



ABSTRACT

State Health Society – Tamil Nadu – National Health Mission –Grants-in-Aid for National Urban Health Mission, Communicable Diseases and National Vector Born Disease Control Programme Flexible Pool for the year 2017-18 –Central and State Share– Sanctioned-Orders – Issued.

Health and Family Welfare (EAP II-1) Department

G.O.(Ms).No.167

Dated : 03.05.2018
Vilambi, Chiththirai -20
Thiruvalluvar Aandu 2049

Read:

From the Mission Director, State Health Society, Tamil Nadu,
Lr.No.4014/SHS / A2/2017, dated: 05.04.2018 and 23.04.2018

ORDER :

In the letter read above, the Mission Director, State Health Society has stated that the Government of India have transferred and credited funds into State Government Account its share towards of Grants-in-Aid for National Urban Health Mission , Communicable Diseases and National Vector Born Disease Control Programme during 2017-18 as detailed below :-

Name of the Scheme	Government of India Letter No.	Amount
Release of Grants-in-Aid for National Urban Health Mission including other Programmes during 2017-18 a Centrally Sponsored Plan Scheme-General	Lr.No.L 19016/1/2017-NUHM, Dated:16.03.2018	1,00,000
		1,00,000
Release of Grants-in-Aid for Communicable Diseases Programme including other Programmes during 2017-18 a Centrally Sponsored Plan Scheme-General	F.No.G 27034/37/2017-NHM-F-(E)/174 Dated: 15.03.2018.	63,00,000
		63,00,000
Release of Grants-in-Aid for National Vector Born Disease Control Programme Programme during 2017-18 a Centrally Sponsored Plan Scheme-SCSP	G.20013/01/2015-VBD(Pt)/204, Dated: 28.03.2018.	2,39,00,000
		2,39,00,000
	Grant Total	3,03,00,000

2. The corresponding 40% of the State Share against the 60% of the Government of India release of Rs. 3,03,00,000/- (Rupees Three crore and three lakh only) works out Rs.2,02,00,000 - (Rupees Two crore and two lakh only).

3. The Mission Director, National Health Mission, has therefore requested the Government to sanction a sum of Rs.5,05,00,000/- (Rupees Five crore and Five lakh only) towards the Government of India release and State Share for National Urban Health Mission, Communicable Diseases and National Vector Borne Disease Control Programme during 2017-18 as mentioned above and to authorize the Mission Director, National Health Mission and Project Director Reproductive and Child Health Project, Tamil Nadu, to draw the above amount through Treasury mode and credit into National Health Mission Account. He has also submitted the budget provision for the year 2018-2019 as detailed below:-

Head of Account	BE 2018-19	Rupees in crore		
		Expenditure Incurred So far and (Proposal with Government)	This Proposal	Balance =(2)-(3)-(4)
(1)	(2)	(3)	(4)	(5)
2211 00 103 UA 09 32	Rs.1030.5723 crore	50.48	1.07	979.02
2211 00 793 UA 09 31	Rs.277.4618 crore	15.18	3.98	258.30
2211 00 794 UA 09 39	Rs.13.2125 crore			13.21
TOTAL	1321.2466	65.66	5.05	1250.54

4. The Government after careful consideration have decided to accept the above proposal of the Mission Director. State Health Society and accordingly sanction a sum of Rs.5,05,00,000/- (Rupees Five crore and Five lakh only) towards the Government of India release and state share for National Urban Health Mission, Communicable Diseases and National Vector Borne Disease Control Programme during 2017-18.

5. The above item of expenditure is debitable under the following Head of Account.

Head of Account	Government of India Amount	State Share	Total
2211-00 Family Welfare - 103 Maternity and Child Health Schemes shared between State and Centre - UA	64,00,000	42,66,667	1,06,66,667

National Health Mission - 09 Grants-in-Aid-03 Grants for Specific Schemes-(General) (DPC 2211 00 103 UA 09 32)			
2211-00 Family Welfare -793 Special Central Assistance for scheduled caste component plan Schemes shared between State and Centre - UA National Health Mission schemes under special component plan - 09 Grants-in-Aid-03 Grants for Specific Schemes-(SCSP) (DPC 2211 00 793 UA 09 31)	2,39,00,000	1,59,33,333	3,98,33,333
Grant Total	3,03,00,000	2,02,00,000	5,05,00,000

6. The Mission Director, State Health Society is authorised to draw and disburse the amount sanctioned in para 4 above and to credit it into State Health Society Account.

7. This order issues with the concurrence of the Finance Department vide its U.O.No. 22266/Health-I/2018, dated: 03.05.2018.

(BY ORDER OF THE GOVERNOR)

J.RADHAKRISHNAN
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Mission Director, National Health Mission Chennai – 600 006.

The Mission Director, National Urban Health Mission Chennai – 600 006

The Accountant General, Chennai – 600 018.(2 Copies)

The Pay and Accounts Officer (South), Chennai – 600 035.

Copy to:

The Finance (Health -I) Department, Chennai- 600 009.

✓ The Health and Family Welfare (Data Cell) Department, Chennai-600 009.

SF/SC

//Forwarded by Order//

J. Radhakrishnan
SECTION OFFICER
20/5/18