



ABSTRACT

Tamil Nadu Health System Reform Program – A sum of Rs.4,39,58,148/- (Rupees Four Crore, Thirty Nine Lakh, Fifty Eight Thousand One Hundred and Forty Eight only) for the recurring and non-recurring expenditure for the Project Management Unit of Tamil Nadu Health System Reform Program – Sanctioned- Orders – Issued.

HEALTH AND FAMILY WELFARE (EAPI-1) DEPARTMENT

G.O.(Ms)No.15

Dated: 07.01.2022
Thiruvalluvar Aandu – 2052
Pilava, Margazhi – 23

Read :

From the Project Director, Tamil Nadu Health System Reform Program,
Ref. No.0277/TNHSRP/PPT/2020, Dated: 31.08.2021.

ORDER:

The Project Director, Tamil Nadu Health System Reform Program has stated that the Tamil Nadu Health Systems Reform Program is administered by a Project management Unit which is headed by a Project Director who is an IAS Officer. The project Management Unit (PMU) is the nerve center of the entire Tamil Nadu Health System Reform Program. The PMU is responsible for the entire planning, implementation, supervision and monitoring of the project. The Government have issued orders for establishment of Project Management Unit in G.O.(2D)No.158, Health and Family Welfare (EAPI-1) Department, Dated: 16.10.2019. All key posts have been filled up. The PMU consists of Administrative Wing, Quality Wing, NCD Wing, Trauma and Mental Health Wing, HMIS Wing and RCH Wing. The Government have sanctioned a budget provision for a sum of Rs. 4,08,69,228 (Rupees Four Crore Eight Lakh Sixty-Nine Thousand Two Hundred and Twenty- Eight only in BE 2021-22) for the recurring and non-recurring expenditure to the PMU of TNHSRP of the project for the year 2021-22.

2. The Project Director, Tamil Nadu Health System Reform Program has stated that it is proposed to sanction the implementation of an annual increase of 5% of the contract payment of the contract officials and staffs working in the project in their monthly contract payment every year on completion of each year of service. This facility is provided to all contract staffs working in Tamil Nadu Urban Health care Project (supported by JICA), National Health Mission and other societies employing contract personnel. However, this provision will not be available for those contract staffs who are paid out of District Collectors rate and Texco deputed employees as they are getting regular increase in their contract payment every year. Also this is not applicable for retired officers who are now working in various projects of Tamil Nadu Health Systems Project. The Project Management Unit of Tamil Nadu Health System Reform Program has started functioning with effect from 01.11.2019 i.e., for the past 1½ years. It is

also proposed that the first payment can be made for those who complete one year of service in the project from 01.11.2020 onwards The recurring cost of 5% annual increase for the eligible contract staff is as follows:-

S. No	Name of the post	No. of post	Rate per month Rs.	5% increment per annum	Details of Salary Rs.	Expenditure per annum (Rs.)
1.	Consultant	10	45,000	2,250	2,250*10*12	2,70,000
2.	Accounts Assistant	1	25,000	1,250	1,250*1*12	15,000
3.	Data Analysts	4	30,000	1,500	1,500*4*12	72,000
4.	Ministerial Assistant	7	17,600	880	880*7*12	73,920
5.	Tally Assistant	1	15,000	750	750*1*12	9,000
TOTAL						4,39,920

3. The Project Director, Tamil Nadu Health System Reform Program has furnished the recurring and non-recurring cost further 3rd year as follows:-

Recurring and Non-Recurring Cost:

S.No	Details	Annual Cost in Rs.
1	Recurring cost for officer and support staff salary (Regular)	2,73,54,180/-
2	Recurring cost for contract staff salary	1,20,39,048/-
3	Recurring cost for office expenditure & other contingencies	28,00,000/-
4	Recurring cost due to 5% increase in monthly contract payment for eligible staff	4,39,920/-
5.	Non-recurring cost for PMU establishment , furniture and computer accessories	13,25,000/-
Total recurring and non-recurring cost		4,39,58,148/-

4. The Project Director, Tamil Nadu Health System Reform Program has requested the Government to issue necessary orders in this regard.

5. The Government after careful consideration of the proposal of the Project Director, Tamil Nadu Health System Reform Program have decided to accept the same and accordingly issue the following orders:-

- i. Sanction is accorded for a sum of Rs.4,39,58,148/- (Rupees Four Crore Thirty Nine Lakh Fifty Eight Thousand and One Hundred and Forty Eight only) to the Project Director, Tamil Nadu Health System Reform Program towards the non-recurring expenditure of Rs.13,25,000/- (Rupees Thirteen Lakh Twenty Five Thousand only) and a recurring expenditure of Rs. 4,26,33,148/- (Rupees Four Crore Twenty Six Lakh Thirty Three Thousand One Hundred and Forty Eight only) for the Project Management Unit of Tamil Nadu Health System Reform Program during the year 2021 – 2022.
- ii. To sanction 5% increase in the monthly contract payment on completion of each year of service in the project in respect of eligible contract staffs (other than retired

officers/ Collectors Daily rate wages/ Texco deputed employees) working in the project eligible for payment with effect from 01.11.2020 on completion of 1 year without break in service.

- iii. The Project Director, Tamil Nadu Health System Reform Program is permitted to draw and disburse the amount sanctioned at para 5(i) above.

6. The amount sanctioned in para 5(i) above shall be debited under the following Head of Account:-

2210-Medical and Public Health – 01 Urban Health Services – Allopathy – 110 Hospitals and Dispensaries – Externally Aided Projects – PG Tamil Nadu Health Systems Reforms Project – 09 Grants in Aid 03 Grants for Specific Schemes.

(IFHRMS DPC 2210 01 110 PG 30903).

7. This order issues with the concurrence of the Finance Department vide its U.O.No.50934/Health-II/2021, Dated: 05.01.2022.

(BY ORDER OF THE GOVERNOR)

J.RADHAKRISHNAN
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director,

Tamil Nadu Health System Reform Program, Chennai-6.

The Accountant General (A&E), Chennai- 18.

The Pay and Accounts Officer (South), Chennai-35.

The Commissioner of Treasuries and Accounts, Chennai-35.

Copy to

The Finance (Health-II) Department, Chennai-9.

The Health and Family Welfare (Data cell) Department, Chennai-9.

SF/SC.

//FORWARDED BY ORDER //

Govanno
10.01.2022
SECTION OFFICER

15/01