

ABSTRACT

Establishment – Outsourcing of Housekeeping and Security Services in 48 Government Medical Institutions under the control of Director of Medical and Rural Health Services – Sanction of funds for payment of wages to the outsourcing agency for outsourcing services for the period from 1.10.2014 to 31.03.2015 - Sanctioned – Orders Issued.

HEALTH AND FAMILY WELFARE (C1) DEPARTMENT

G.O.(D) No.140

Dated:30.01.2015

திருவள்ளூர் ஆண்டு 2045
ஜய, தை-16,

Read:

- (1) G.O.(2D) No.26, Health and Family Welfare Department, dated.28.03.2012.
- (2) G.O.(2D) No.75, Health and Family Welfare Department, dated.10.09.2012.

Read also:

- (3) From the Director of Medical and Rural Health Services Letter No.82849/P&D.IV/2013, dated 28.07.2014.

ORDER:

The Director of Medical and Rural Health Services in his letter third read above has stated that in the Government Orders first and second read above, sanction was accorded for outsourcing of services like sanitation, cleaning, security, plumbing, electrical work, laundering, cooking and certain other hospital services through outsourcing agencies in Government Hospitals. Accordingly, the Tamil Nadu Medical Services Corporation has awarded the work order to M/s.Krystal Integrated Services Private Limited, Mumbai for carrying out the outsourcing services in 48 Government Hospitals which are having more than 200 beds Accreditation Hospital.

2. The Director of Medical and Rural Health Services has also stated that the Project Director, Tamil Nadu Health System Project informed that the scheme is being implemented by Tamil Nadu Health System Project with World Bank fund. The Government also sanctioned a sum of Rs.26.54 crore for incurring recurring expenditure reimbursable from the World Bank for outsourcing services for the 48 Government Hospitals and that the Government also ordered that the outsourcing of Hospital services shall be continued beyond the project period and that funds will be provided for the same. The Director has also stated that as per the tender awarded to the agency, the value of the tender amount is Rs.29.41 crore inclusive of service tax @

12.36% at the rate of Rs.2.45 crore per month. In addition, the contract amount may increase as the workers have to be paid at the rate not less than the rate fixed by the District Collector which is being revised every year based on the consumer price increase. The contract price will be increased at 5% from the base amount for 1st year and 10% from the base amount for the second year based on the annual performance of the agency. Since the World Bank funding for the above scheme will not be available after 30.09.2014 and as per the proposed exit plan, the above scheme was handed over to their Directorate for further maintenance from 01.10.2014, and hence additional allotment of funds is required to settle the outsourcing bills with effect from 01.10.2014.

3. The Director of Medical and Rural Health Services has, therefore, requested the Government to sanction an amount of Rs.15,06,75,000/- for the settlement of the bills from October 2014 to March 2015 under a new Head of Account since there is no separate Head of Account available for the settlement of bills to the outsourcing agency as on date as far as that Directorate is concerned.

Sl. No.	Amount required per month (Rs.)	Total No. of months	Total amount (Rs.)
1	2,45,00,000/-	3 (October, November, December)	7,35,00,000/-
2	5% increased in the base amount as per work order for the 1 st year extension (Rs.12,25,000/- + Rs.2,45,00,000/- = 2,57,25,000/-)	3 (January, February, March)	7,71,75,000/-
Total Amount			15,06,75,000/-

4. The Government have examined the request of the Director of Medical and Rural Health Services and accord sanction a sum of Rs.14.40 crore (Rupees fourteen crores and forty lakhs only) (Rs.5.00 Lakhs x 48 institutions x 6 months) for the period from 1.10.2014 to 31.3.2015 towards the payment of wages to the outsourcing agency for outsourcing services in the 48 Government Hospitals, as detailed in the Annexure to this order.

5. The amount sanctioned in paragraph 4 above shall be debited to the following new head of account opened under Demand No.19 HOD:02:

"2210 – Medical and Public Health – 01 Urban Health Services – Allopathy – 001 Direction and Administration I Non-Plan AJ Payment to Contract Agencies for Outsourcing 33 Payments for Professional and Special Services 04 Contract Pay. (DPC 2210-01-001 AJ 3348)"

6. The Director of Medical and Rural Health Services is the Estimating, Reconciling and Controlling Authority for the above new head of account.

7. The Pay and Account Officers / Treasury Officers are requested to open the above new head of account in their books.

8. The expenditure sanctioned in para above shall constitute an item of "New Service" and the approval of Legislature will be obtained in due course. Pending approval of legislature, the expenditure will be initially met by an advance from the Contingency Fund. Orders for sanction of an advance from the Contingency Fund will be issued by the Finance(BG-I) Department. The Director of Medical and Rural Health Services shall apply for sanction of advance from Contingency Fund for the required amount in the prescribed format along with a copy of this order to Finance(BG-I) Department. The Director of Medical and Rural Health Services shall also send necessary explanatory notes to include the above expenditure in the Supplementary Estimate for the year 2014-15 to Finance Department at the appropriate time without fail.

9. This order issues with the concurrence of Finance Department vide its U.O.No.12/ADS(Dr.PU)/Health-II/2015, dated: 30.01.2015 and ASL No.2379 (Two thousand three hundred and seventy nine).

(BY ORDER OF THE GOVERNOR)

**Dr.J.RADHAKRISHNAN,
SECRETARY TO GOVERNMENT**

To

The Director of Medical and Rural Health Services, Chennai-6.

The Project Director, Tamil Nadu Health System Project, Chennai-6.

The Pay and Accounts Officers concerned.

The Treasury Officers concerned.

The Accountant-General(A&E),Chennai-18.

Copy :

Finance(Health-II)/BG-I/BG-II) Department, Chennai-9.

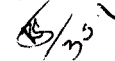
The H&F.W (Data Cell)Department, Chennai-9.

SF/SiC.

// FORWARDED BY ORDER//



SECTION OFFICER




ANNEXURE

Sl.No.	Name of the Government Hospitals
1.	Government Hospital, Aruppukottai, Virudhunagar
2.	Government Hospital, Chidambaram, Cuddalore
3.	Government Headquarters Hospital, Erode
4.	Government Headquarters Hospital, Kancheepuram
5.	Government Headquarters Hospital, Namakkal
6.	Government Headquarters Hospital, Srirangam, Trichy District
7.	Government Headquarters Hospital, Usilampatti, Madurai
8.	Government Hospital, Aranthangi, Pudhukottai District
9.	Government Hospital, Hosur, Krishnagiri
10.	Government Hospital, Manaparai, Trichy
11.	Government Hospital, Udumalpet, Tiruppur
12.	Government Hospital, Sholingur, Vellore Taluk
13.	Government Headquarters Hospital, Padmanabhapuram, Kanyakumari District
14.	Government Headquarters Hospital, Ooty
15.	Government Hospital, Sankarankoil, Tirunelveli
16.	Government Headquarters Hospital, Tirunelveli @ Tenkasi
17.	Government Headquarters Hospital, Tiruvallur
18.	Government Headquarters Hospital, Walajapet, Vellore.
19.	Government Hospital, Attur, Salem
20.	Government Headquarters Hospital, Dindigul
21.	Government Headquarters Hospital, Karur
22.	Government Headquarters Hospital, Thanjavur @ Kumbakonam
23.	Government Hospital, Metturdam, Salem District
24.	Government Hospital, Pollachi, Coimbatore.
25.	Government Hospital, Rasipuram, Namakkal
26.	Government Hospital, Karaikudi, Sivagangai
27.	Government Headquarters Hospital, Kovilpatti, Thoothukudi
28.	Government Headquarters Hospital, Mannargudi, Tiruvarur
29.	Government Hospital, Mayiladuthurai, Nagapattinam
30.	Government Hospital, Palani, Dindigul.
31.	Government Headquarters Hospital, Kallakurichi, Villupuram
32.	Government Headquarters Hospital, Krishnagiri
33.	Government Headquarters Hospital, Nagapattinam
34.	Government Headquarters Hospital, Paramakudi
35.	Government Hospital, Puttukottai, Thanjavur
36.	Government Hospital, Pennagaram, Dharmapuri
37.	Government Hospital, Pentland, Vellore
38.	Government Headquarters Hospital, Perambalur
39.	Government Headquarters Hospital, Theni @ Periakulam
40.	Government Headquarters Hospital, Ramanathapuram

Sl.No.	Name of the Government Hospitals
41.	Government Hospital, Thirupathur, Vellore Taluk
42.	Government Hospital, Thindivanam, Villupuram District
43.	Government Headquarters Hospital, Virudhunagar
44.	Government Headquarters Hospital, Cheyyar
45.	Government Headquarters Hospital, Cuddalore
46.	Government Hospital, Tambaram, Kancheepuram District
47.	Government Headquarters Hospital, Pudhukottai
48.	Government Headquarters Hospital, Tirupur.

**Dr.J.RADHAKRISHNAN,
SECRETARY TO GOVERNMENT**

// True copy //


Section Officer
