



## ABSTRACT

Health and Family Welfare Department - Tamil Nadu Health Systems Project — Extension of the project implementation period of Tamil Nadu Health Systems Project - Use of additional funds accrued due to Dollar Rupee exchange rate fluctuation for project activities – Orders issued.

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### HEALTH AND FAMILY WELFARE (EAP1/1) DEPARTMENT

G.O.( 2D ) No.137

Dated:13.11.2014  
Thiruvalluvar Aandu – 2045  
Jaya Iyppasi – 27

#### Read:

G.O(2D) No.86, Health & Family Welfare(EAP1/1) Department Dated:  
14.08.2010.

#### Read also:-

From the Project Director, Tamil Nadu Health Systems Project, Letter No:  
6991 / E1 / HSP / 2014 dated:08.09.2014.

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#### ORDER:

The Tamil Nadu Health Systems Project is being implemented from 27.01.2005 for implementing various schemes to improve the health status of the people of Tamil Nadu. The project has taken effect from 27.01.2005 and the original project period ended on 30.09.2010. As the Project activities have been implemented well within the time frame, the World Bank provided additional financing at a total project cost of Rs. 627.72 crore for implementing certain ongoing schemes and additional schemes and the Project period was extended for a period of 3 years from 01.10.2010 to 30.09.2013

2.The Project Director, Tamil Nadu Health Systems Project has reported that since certain important programmes of the project namely Non Communicable Disease prevention and control and Health Management Information System including Hospital Management System, Medical College and Medical University Management Systems had not been implemented fully and since certain programmes initiated by the project had to be fully integrated with the Department of Medical and Rural Health Services, a "no cost extension of the project period for

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one year with effect from 01.10.2013 to 30.09.2014" was sanctioned by the Government.

3. The Project Director, Tamil Nadu Health Systems Project has further reported that during the course of the implementation of the project activities in 2013-14, the scope of certain activities have been enlarged like extension of the implementation of web based Hospital Management System to all tertiary care hospitals instead of 8 hospitals as originally planned, that in the Non Communicable Disease programme which has been scaled up to the entire state, the online screens are being introduced for better capturing of data and for monitoring and evaluation purposes and that certain routine programmes like CEMONC, Tribal Health, Quality of Care activities including Accreditation of hospitals, equipment maintenance system, Bio Medical Waste Management system etc., need to be stabilized and the Directorates to which they are to be transferred ultimately need to be prepared. As the project needed some more time for the above activities, the Project Director sent a proposal to the Government for further extension of the project implementation period, which was approved by the Government and forwarded to Government of India and World Bank. The World Bank and Government of India have now given their approval for extension of the project implementation period for a further period up to 15 September 2015. Orders regarding extension of the project implementation period are being issued separately.

4. In the Government Order read above the Government accorded administrative sanction for additional financing for the Tamil Nadu Health Systems Project to the total value of Rs.627,72,08,333.50 to be implemented over a period of three years upto 30.9.2010, which was extended upto 30.9.2014 now proposed to be extended upto 15.9.2015. The Project Director, Tamil Nadu Health Systems Project has reported that in the additional financing agreement with the World Bank, it was agreed that the World Bank part of the project cost is Rs.564.33 crores or US\$117.70 million equivalent and the Tamil Nadu Government part is Rs.62.74 crores or US\$13.08 million equivalent. He has also reported that though the total amount of project cost in US\$ remains the same as US\$130.78 million, the project cost, expressed in Rupee may be higher due to dollar rupee exchange value fluctuation and that as the reimbursement by the World Bank is made as per the US\$ value, the project has accrued additional funds in Rupees which is fluctuating daily.

5. The Project Director, Tamil Nadu Health Systems Project has circulated a proposal to the State Empowered Committee for according sanction for the use of additional funds accrued due to Dollar Rupee exchange rate fluctuation for the project activities during the extended period of the project from 1.10.2014 to 15.9.2015. The State Empowered Committee had approved the above proposals in circulation. The Project Director has requested the Government to issue orders in the matter.

6. The Government after careful consideration, direct that the additional funds accrued due to Dollar Rupee exchange rate fluctuation be utilized for the activities of the Tamil Nadu Health Systems Project.

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7. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Health and Family Welfare Department, dated 28.02.2005 and Finance Department, vide its U.O.No.55214/H-II/2014 dated:28.10.2014.

(BY ORDER OF THE GOVERNOR)

J.RADHAKRISHNAN  
SECRETARY TO GOVERNMENT.

To

The Project Director, Tamil Nadu Health Systems Project, Chennai- 6.  
The Principal Accountant General (A&E), Chennai - 18.  
The Principal Accountant General (Audit I), Chennai -18.  
The Pay and Accounts Officer (South), Chennai - 35.  
The Director of Medical and Rural Health Services, Chennai -6

Copy to:

The Secretary to Government of India,  
Ministry of Health and Family Welfare, New Delhi - 11.  
The Country Director - India,  
The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.  
The Finance (Health -II) Department, Chennai - 9.  
The Health and Family Welfare (Data Cell) Department, Chennai-9.  
SF/SC.

// FORWARDED BY ORDER //

*Engel*  
21/11/14  
SECTION OFFICER