



Medical Education-Revised administrative sanction of Rs.3.92.crore for the construction of Regional Cancer Centre at Coimbatore Medical College Hospital, Coimbatore – orders - issued.

HEALTH AND FAMILY WELFARE (EAP II-1) DEPARTMENT

G.O. (Ms.)No.119

Dated: 4.3.2016
Thiruvalluvar Aandu 2047

Read:

1. G.O.(D).No.1206,H&FW(EAPII-1)Dept ,Dated 19.11.2012.
2. The Director of Medical Education,Chennai-10 R.NO. 51555/ P&D1/1/15, dated: 22.07.2016

ORDER:

In the Government order first read above, administrative and financial sanction has been accorded for a sum of Rs. 3.00 crore and Rs. 3.02 crore to Coimbatore Medical College and Hospital, Coimbatore and Government Rajaji Hospital, Madurai respectively for the construction of building for Regional Cancer Centre.

2. The Chief Engineer (Buildings), Chennai has sent revised administrative sanction proposal with detailed estimate along with the copy of Tender Award Committee minutes approved in the G.O.(Ms).No.146, Public Works (Y2) Department, dated: 01.06.2011 for obtaining revised administrative and financial sanction for Rs.3,92,00,000/- as follows:

SL. No.	Name of works	G.O (Ms).No.& A.S. amount	Total additional amount in Rs.	RAS Amount recommended by TAC in Rs.	Reference of Tender Award Committee
	Construction of Regional Cancer Centre in Coimbatore Medical College Hospital at Coimbatore	G.O (D).NO. 1206, H&FW (G), Dept., dated: 19.11.2012, Rs.3,00,00,000/-	92,00,000/-	3,92,00,000/-	219 TAC on 01.06.2015

3. The Director of Medical Education has further stated that the revised administrative sanction proposal for value of Rs.3,92,00,000/- which is Rs.92,00,000/- over the Administrative sanction of Rs.3,00,00,000/- has been presented in the 219th Meeting held on 01.06.2015 for approval of Tender Award Committee. The excess amount is due to tender excess, Advertisement charges, additional quantity and change in schedule of rates (2011-12 to 2014-2015) as detailed below.

Sl. No	Details	Construction of Regional Cancer Centre in Coimbatore Medical College Hospital at Coimbatore	
		Amount Rs.	Reason for Excess
1.	Original administrative sanction amount (G.O.(D) No.1206, Health and Family Welfare (G) Department, dated: 19.11.2012)	3,00,00,000/-	
2.	Tender Excess amount	1,38,082/-	
3.	Excess due to Tender advertisement charges	1,79,453/-	
4.	Excess due to variation in Schedule of rates	63,62,704/-	Administrative sanction is accorded in Government order dated: 19.11.2012 (2011-12 rates – Rs. 3.00 crore). Plan sent for clarification to AERB approved on 08.05.2014. Hence, the schedule or rates increase for 3 years (2011-12 to 2014-2015). Overall schedule of rates increase is Rs. 88.83 lakh from the year 2011-2012 to 2014-2015. However, the amount restricted to Rs. 63,62,704/-
5.	Additional quantities/Additional items / substituted items / Execution of L.S provision	25,19,761/-	RCC wall thickness has been provided as 65 cm as per plan prepared. While approving the plan, the Atomic Energy Regulatory Board has changed the RCC wall thickness as 85 cm which results in increase in the wall load and change in foundation from ordinary conventional foundation to raft and proportionate increase in all connected of Rs.25,19,761/- is caused.
6.	Total Additional amount	92,00,000/-	

4. Therefore, the Director of Medical Education has requested necessary revised administrative and financial sanction for the construction of the Regional Cancer at Coimbatore Medical College Hospital, Coimbatore for Rs.3above the administrative sanction of Rs. 3,00,00,000/-, due to tender excess, advertisement charges, additional quantity and change in schedule of rates.

5. The Government after careful examination of the proposal of the Director of Medical Education accord revised administrative and financial sanction for the construction of Regional Cancer Centre at Coimbatore Medical College Hospital, Coimbatore for Rs. 3,92,00,000/-, as against the original sanction of Rs.3,00,00,000/- due to tender excess, advertisement charges, additional quantity and change in schedule of rates, subject to the condition that, there should not be any further Revised

Administrative Sanction Subject to accuracy, correctness and genuineness of all information data furnished by the Chief Engineer (Building) Public Works Department, Trichy.

6. The expenditure sanctioned in para (5) shall be debited to the following head of account:

“ 4210 Capital outlay Medical and Public Health 01 Urban Health Services”- 110- Hospital and Dispensaries (including Pharmacy)- Schemes in the Twelfth Five year Plan –II State Plan – JA Buildings, - 16, Major works .

(DPC 4210-01-110-JA-1602)

7. The additional expenditure in para 5 above shall constitute an item of ‘New Instrument of Service’ and the approval of Legislature will be obtained in due course. Pending approval of the Legislature the expenditure may be initially met by drawl of an advance from the Contingency Fund.. The Chief Engineer (Buildings) is directed to calculate the actual amount required for the period up to next Supplementary Estimates and apply for sanction of the same as advance from the Contingency Fund to Finance (BG.I Department directly in Form . A appended to the Tamil Nadu Contingency Fund Rules 1963 along with a copy of this order. Orders for sanction of an advance from the Contingency Fund will be issued from Finance (BG.I)) Department. The Chief Engineer (Buildings) is requested to send necessary explanatory notes to include the above expenditure in the Revised Budget Estimates /First Supplementary Estimates for the year 2016-17 to Finance Department at the appropriate time without fail. ,

8. This orders issues with the concurrence of the Finance Department vide its U.O. No. 59/ADS (Dr.P.U) S/H1/1dated 3.3.16 and ASL No.2533(Two Thousand Five Hundred and Thirty Three)

(By Order of the Governor)

J.RADHAKRISHNAN

PRINCIPAL SECRETARY TO GOVERNMENT.

To

The Director of Medical Education, Chennai-10.

The Dean, Coimbatore Medical College Hospital,

The Chief Engineer(Buildings), PWD, Chennai-5.

The Accountant General (Audit), Chennai-18.

The Pay and Accounts Officer (South), Chennai-35.

Copy to:

The Hon'ble Chief Minister's Office, Chennai-9

The Senior Personal Assistant to Hon'ble Minister (Finance).

The Special Personal Assistant to Hon'ble Minister (Health), Chennai-9

The Finance (Health-II/ BG-I/ G.II/(P.W.I) Department, Chennai-9.

The Public Works Department, Chennai-9

Data Cell/SC/SF.

// Forwarded By order//

N. Lakshmi
Section Officer