



## ABSTRACT

Health and Family Welfare Department - Tamil Nadu Health Systems Project – Strengthening of Laboratory services in District Head Quarters, Taluk Head Quarters and Non-Taluk hospitals – Expenditure sanctioned – Sanction of Additional Funds - Proposal approved – Orders issued.

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### HEALTH AND FAMILY WELFARE (EAP1/1) DEPARTMENT

G.O.( 2D ) No.118

Dated:23.10.2014

Thiruvalluvar Aandu – 2045

Jaya lyppasi – 6

#### Read:

- 1) G.O.(2D).No 16 Health and Family Welfare (EAP1/1) Department dated: 14.03.2013
- 2) G.O.(2D).No.43 Health and Family Welfare (EAP1/1) Department dated: 13.05.2013
- 3) G.O.(2D).No 44 Health and Family Welfare (EAP1/1) Department dated: 13.05.2013

#### Read also:

From the Project Director, Tamil Nadu Health Systems Project, Letter. No.06180 / E1 / HSP / 2014 dated:09.08.2014

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#### ORDER:

In the Government orders read above, the Government sanctioned Rs.836.11 lakhs towards supply of equipment to the laboratories in all District Head Quarters, Taluk Head Quarters and Non-Taluk hospitals towards strengthening the laboratories. The Project Director, Tamil Nadu Health Systems Project has reported that the project has initiated the process of procurement of equipment through Tamil Medical Services Corporation, that the Tamil Nadu Medical Services Corporation has informed that the total amount sanctioned is inadequate to complete the procurement of equipment and that the Corporation as required an additional amount of Rs.4.37 crore to complete the procurement of all equipment. The Project Director has proposed to sanction an additional amount of Rs.4.37 crore. For the above purpose, the Project Director, Tamil Nadu Health Systems Project had placed a proposal before the State Empowered Committee in the meeting held on 01.08.2014 for sanction of Rs. 437.179 lakh towards the procurement of equipment for strengthening of laboratory services. The State Empowered Committee had approved the proposal. The Project Director has requested the Government to issue orders in the matter.

P.T.O.

2. This activity has been approved by the World Bank and comes under Component I and Sub-component C. The Expenditure is eligible for reimbursement from the World Bank.

3. The Government after careful consideration, accord sanction for incurring an additional expenditure of Rs. 4,37,17,900/- (Rupees Four Crore Thirty Seven Lakh Seventeen Thousand and Nine Hundred Only), over and above the amount expenditure sanctioned in the Government orders read above, towards the procurement of equipment for strengthening of laboratory services in all District Head Quarters, Taluk Head Quarters and Non-Taluk hospitals towards strengthening the laboratories, as detailed below:-

Sl. No.	G.O. No. & Date	Total expected expenditure (Rs. in lakh)	Amount sanctioned (Rs. in lakh)	Additional amount (Rs. in lakh)
1.	G.O.(2D) No.44, Health and Family Welfare, Department dated 13.05.2013	406.409	212.695	193.714
2.	G.O. (2D)No.16, Health and Family Welfare, Department dated 14.03.2013	699.323	494.205	205.118
3.	G.O.(2D)No.43, Health and Family Welfare, Department dated 13.05.2013	167.557	129.21	38.347
	<b>Total</b>	<b>1273.289</b>	<b>836.11</b>	<b>437.179</b>

4. The Project Director, Tamil Nadu Health Systems Project is permitted to transfer the amount of Rs. 437.179 lakh towards procuring the equipment to the Tamil Nadu Medical Services Corporation Limited by cheque and credit it to the Public Deposit account of Tamil Nadu Medical Services Corporation Limited under the following head of account. " K Deposits and Advances (b) – Deposits not bearing interest – 8443.00 Civil Deposits – 800. Other Deposits of Tamil Nadu Medical Services Corporation Limited (D.P.Code : 8443 00 800 CE 000H (Receipts)".

5. The Managing Director, Tamil Nadu Medical Services Corporation Limited is permitted to procure the above by calling for tenders by following World Bank Procurement procedure. The Managing Director, Tamil Nadu Medical Services Corporation is requested to supply the equipments, hospital accessories / goods etc to the concerned Government Hospitals as per the list to be given by the Project Director, Tamil Nadu Health Systems Project and to settle the account with the Project Director, Tamil Nadu Health Systems Project after completing the work.

6. The Project Director, Tamil Nadu Health Systems Project is permitted to increase / decrease the number of equipment to be purchased and increase / decrease the number of hospitals or change the hospitals to be provided with these facilities based on need and requirement within the overall amount sanctioned.

7. The Project Director, Tamil Nadu Health Systems Project is permitted to reallocate the non-recurrent cost within and across the components / Equipment without exceeding the total amount sanctioned.

8. The expenditure sanctioned in para 3 above shall be debited to the following head of account:

2210 – Medical and Public Health – 01– Urban Health Services – Allopathy – 800 Other Expenditure Schemes in the Twelfth Five year Plan –II State Plan – PA– Tamil Nadu Health Systems Society – 04 – Grant in Aid – 03 Grade for Specific Schemes (DPC 2210-01-800-RA-0939)

9. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Health and Family Welfare Department, dated 28.02.2005 and Finance Department vide its. U.O.No.51525/H-II/2014, dated: 16.10.2014.

(BY ORDER OF THE GOVERNOR)

J.RADHAKRISHNAN  
SECRETARY TO GOVERNMENT

To  
The Project Director,  
Tamil Nadu Health Systems Project, Chennai– 6.  
The Principal Accountant General (A&E), Chennai – 18.  
The Principal Accountant General (Audit I), Chennai -18.  
The Pay and Accounts Officer (South), Chennai – 35.  
The Director of Medical and Rural Health Services, Chennai -6  
The Managing Director, Tamil Nadu Medical Services Corporation,  
Egmore Chennai-8.

Copy to:

The Secretary to Government of India,  
Ministry of Health and Family Welfare, New Delhi – 11.  
The Country Director – India, The World Bank, New Delhi Office,  
70, Lodhi Estate, New Delhi – 3.  
The Finance (Health –II)Department, Chennai – 9.  
Health and Family Welfare (Data Cell) Department, Chennai-9.  
SF/SC.

// FORWARDED BY ORDER //

622049  
07/10/14  
SECTION OFFICER