



ABSTRACT

Health and Family Welfare Department - Tamil Nadu Health Systems Project — Implementation of Web based Health Management Information System — Outsourcing of Technical Co-ordinator (IT) and Server Administrator through Electronics Corporation of Tamil Nadu Limited — Sanction of funds for payment of contract salary - Proposals approved – Orders issued.

HEALTH AND FAMILY WELFARE (EAP1/1) DEPARTMENT

G.O.(2D) No.113

Dated:17.10.2014

Thiruvalluvar Aandu – 2045

Jaya Puratasi – 31

Read:

1. G.O. (2D).No.104 Health and Family Welfare (EAP1/1) Department dated 27.09.13
2. G.O. (2D).No.111 Health and Family Welfare (EAP1/1) Department dated 07.10.13

Read also:

From the Project Director, Tamil Nadu Health Systems Project, Letter No.6177 / E1 / HSP / 2013 dated: 09.08.2014

ORDER:

In the Government order 1st read above, the Government have accorded sanction for incurring a non-recurring expenditure of Rs. 1,45,73,265/- towards payment of contract salary to 39 Technical Coordinator (IT) and 3 Server Administrators employed in connection with the implementation of web based Health Management Information System and Hospital Management System in all Secondary Care Hospitals, Primary Health Centers, Medical Colleges and Medical College Hospitals during the period from June 2013, to September 2014. The Government also ordered that the contract payment for the Technical Coordinator (IT) and Server Administrator will be paid from the State Government funds after the project period. In the Government order 2nd read above, the Government have accorded sanction for the creation of 6 temporary posts of Technical Coordinator (IT) and 3 temporary post of Server Administrators, to be filled up by outsourcing through M/s Electronics Corporation of Tamil Nadu Limited and also sanctioned a sum of Rs. 23.40 lakh towards the payment of contract salary to the newly appointed 6 Technical Coordinator (IT) and 3 Server Administrators .

p.t.o.

2. The Project Director, Tamil Nadu Health Systems Project, in his letter dated:09.08.2014 has reported that the World Bank has agreed in principle to extend the project period of Tamil Nadu Health Systems Project for one year from 01.10.2014 to 30.9.2015. He has therefore proposed that funds towards the contract salary for the 45 posts of Technical Coordinator (IT) and 6 posts of Server Administrators, out sourced through Electronics Corporation of Tamil Nadu Limited may be provided by the Government, which will be reimbursed by the World Bank. For the above purpose, the Project Director, Tamil Nadu Health Systems Project had placed a proposal before the State Empowered Committee in the meeting held on 01.08.2014 for sanction of Rs. 1,41,93,792. The State Empowered Committee had approved the proposal. The Project Director has requested the Government to issue orders in the matter.

3. This activity has been approved by the World Bank and comes under Component III and Sub-component A. The expenditure is eligible for reimbursement from the World Bank.

4. The Government after careful consideration accord sanction for incurring an expenditure of Rs. 1,41,93,792/- (Rupees One crore forty one lakh ninety three thousand seven hundred and ninety two only), as detailed in the annexure to this order, towards payment of contract salary to the 45 Technical Co-ordinators (IT) and 6 Server Administrators employed in connection with the implementation of Web based Health Management Information Systems in all Secondary Care Hospitals, Primary Health Centers and Medical Colleges and Medical College Hospitals during the period from 01.10.2014 to 30.9.2015.

5. The Project Director, Tamil Nadu Health Systems Project is permitted to extend the outsourcing contract, with M/s Electronic Corporation of Tamil Nadu for availing the services of Technical Coordinators (IT) and Server Administrators from October, 2014 to September, 2015 as per the existing terms and conditions.

6. The Government direct that if the Tamil Nadu Health Systems Project period is continued beyond September 2015, the State Government will provide funds towards the salary payment of the sanctioned posts of 45 Technical Coordinator (IT) and the 6 Server Administrators outsourced through M/s Electronics Corporation of Tamil Nadu. The Government also direct that if the Project does not continue beyond September 2015, the 33 Technical Coordinators (IT) recruited for Health Management Information System Pilot, Phase I & Phase II hospitals will be attached to Directorate of Medical and Rural Health Services and 12 Technical Coordinators recruited for Health Management Information System Phase III hospitals and 6 Server Administrators will be attached to the Directorate of Medical Education. The Government will continue the provision of funds to the respective Directorates towards the salary payment of the 45 Technical Coordinator (IT) and the 6 Server Administrators outsourced through M/s Electronics Corporation of Tamil Nadu.

7. The Project Director, Tamil Nadu Health Systems Project, is permitted to transfer the funds to Managing Director, Electronics Corporation of Tamil Nadu Limited as per the usual procedures towards the salary payment of 45 Technical Coordinator (IT) and 6 Server Administrators, for one year till September 2015.

8. The Government also direct that the payment of statutory Service Tax and other Taxes, at the rate fixed by the Government will be borne by the Tamil Nadu Health Systems Project.

9. The expenditure sanctioned in para 4 above shall be debited to the following head of account:

"2210- Medical and Public Health – 01 – Urban Health Services – Allopathy – 800 Other Expenditure – Schemes in the Twelfth Five Year Plan- II State Plan – PA. Tamil Nadu Health Systems Society – 09. Grants – in –Aid – 03. Grants for Specific Schemes" (DPC: 2210-01-800-PA 0939)

10. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Health and Family Welfare Department, dated 28.02.2005 and Finance Department vide its. U.O.No.49852/ H-II/ 2014 dated:13.10.2014.

(BY ORDER OF THE GOVERNOR)

J.RADHAKRISHNAN
SECRETARY TO GOVERNMENT

To

The Project Director,
Tamil Nadu Health Systems Project, Chennai – 6.
The Principal Accountant General (A&E), Chennai – 18.
The Principal Accountant General (Audit I), Chennai – 18.
The Pay and Accounts Officer (South), Chennai – 35.
The Director of Medical and Rural Health Services, Chennai – 6
The Managing Director, ELCOT, Chennai – 35.

Copy to:

The Secretary to Government of India,
Ministry of Health and Family Welfare, New Delhi – 11.
The Country Director – India, The World Bank, New Delhi Office, 70, Lodhi Estate,
New Delhi – 3.
The Finance (Health –II) Department, Chennai – 9.
Health and Family Welfare (Data Cell) Department, Chennai-9.
SF/SC.

// FORWARDED BY ORDER //

20/10/14
SECTION OFFICER

(P.T.O For Annexure)

Annexure**I. Recurring Expenditure for Technical Coordinator (IT)**

S.No.	Description	Amount in Rs.
1	Basic Contract Payment	12,900
2	10% hike on Contract Payment from 01 Jan, 2012	1,290
3	5% hike on Contract Payment from 01 Jan, 2013	645
4	5% hike on Contract Payment from 01 Jan, 2014	645
5	5% hike on Contract Payment from 01 Jan, 2015	645
6	Total Contract Payment	16,125
7	Service tax (12.36%) on S.No. 6	1,993
8	Service Charge (6.5%) on S.No. 6	1,048
9	Service tax (12.36%) on Service Charge (S.No. 8)	130
10	Reimbursement expenditure (Travel, Accommodation & Telephone)	3,000
11	Total expenditure for one Technical Coordinator (IT) per month (S.No. 6+ 7 + 8 + 9 + 10) as in 2015	22,296
12	Total expenditure for 45 Technical Coordinator (IT) per year (S.No. 11 x 12 months x 45 nos) as in 2015	1,20,39,840

II. Recurring Expenditure for Server Administrator

S.No.	Description	Amount in Rs.
1	Basic Contract Payment	20,000
2	10% hike on Contract Payment from 01 Jan, 2012	2,000
3	5% hike on Contract Payment from 01 Jan, 2013	1,000
4	5% hike on Contract Payment from 01 Jan, 2014	1,000
5	5% hike on Contract Payment from 01 Jan, 2015	1,000
6	Total Contract Payment	25,000
7	Service tax (12.36%) on S.No. 6	3,090
8	Service Charge (6.5%) on S.No. 6	1,625
9	Service tax (12.36%) on Service Charge (S.No. 8)	201
10	Total expenditure for one Server Administrator per month (S.No. 6 + 7 + 8 + 9) as in 2015	29,916
11	Total expenditure for 6 Server Administrator per year (S.No. 10 x 12 months x 6nos) as in 2015	21,53,952

p.t.o.

III. Abstract of Recurring Expenditure for Technical Coordinator (IT) & Server Administrator

S.No	Description	Amount in Rs.
1	Total expenditure for 45 Technical Coordinator (IT) per year (S.No. 11 x 12 months x 45 nos) as in 2015	1,20,39,840
2	Total expenditure for 6 Server Administrator per year (S.No. 10 x 12 months x 6nos) as in 2015	21,53,952
3	Total Expenditure for 45 Technical Coordinator (IT) and 6 Server Administrator per year as in 2015	1,41,93,792

(Rupees One Crore Forty One Lakhs Ninety Three Thousand Seven Hundred and Ninety Two Only)

J.RADHAKRISHNAN
SECRETARY TO GOVERNMENT

// True Copy //

20/12/14
20/12/14
SECTION OFFICER