



**ABSTRACT**

National Health Mission – State Health Society – Tamil Nadu - creation of 5 new Primary Health Centres under National Rural Health Mission for the year 2014-15-orders-issued.

**HEALTH AND FAMILY WELFARE (EAP II-2) DEPARTMENT**

G.O. (Ms.)No.113

Dated:3.3.2016  
Manmatha,Massi-20  
Thiruvalluvar Aandu 2047

Read:

The Mission Director, State Health Society R.NO. 1184/S/15, dated: 18.3.2015.

**ORDER:**

Based on the announcement made by the Hon'ble Chief Minister under rule No.110 on the floor of Tamil Nadu Legislative Assembly on 12.08.2014, the Mission Director, National Rural Health Mission has sent a proposal for establishment of 20 new Primary Health Centres in the year 2014-15, as per the population and social backwardness of the areas concerned and the same proposal was included in Supplementary Programme Implementation Plan 2014-15. But the National Programme Co-Ordination Committee had approved the proposal for the establishment of 5 new Primary Health Centres only in the following places, with initial allocation of funds of Rs.82.50 lakh i.e., the 30% of Rs.275.00 lakh (Rs.55 Lakh / Primary Health Centre) in respect of construction of new Buildings for 5 Primary Health Centres:-

Sl. No	District	Health Unit District	Block	No.of PHCs Approved
1.	Pudukottai	Aranthangi	Gandarvakottai	1
2.	Coimbatore	Coimbatore	P.N.Palayam	2
3.	Thirunelveli	Sankarankoil	Kuruvikulam	1
4.	Tiruppur	Tiruppur	Uthukuli	1
Total				5

3. The Mission Director, State Health Society has stated that in the year 2015-16, the National Programme Co-Ordination Committee has approved an amount of Rs. 82.50 lakh for the above civil work, hence totally an amount of Rs. 165 lakh (60% of total cost of civil work for 5 Primary Health Centres, Rs. 275 lakh) approved for construction of new building for 5 new Primary Health Centres has already been remitted to the Government account. The proposal for establishment of 5 new Primary Health Centres has also been approved by the Executive Committee of State Health Society, Tamil Nadu in its 28<sup>th</sup> Executive Committee Meeting held on 12.02.2015.

4. The Mission Director, i/c, State Health Society has proposed to fill up the following posts in the 5 newly created Primary Health Centres under Time Scale of pay as per the policy decision of the State and the pay and allowances to the incumbents will be drawn through the treasury and has stated that the consolidated amount / contractual pay to the staff budgeted under National Health Mission will be remitted into the Treasury for the staff in position based on the details of staff in position received from the District Health Societies:-

Sl. No	Name of the post	Scale of pay / Pay Band	No.of posts
1.	Medical Officer	PB3(Rs.15,600-39100- GP 5400)	2
2.	Pharmacist	PB2 (Rs.9300-34800-GP 4200)	1
3.	Sector Health Nurse	PB2 (9300 – 34800-GP4200)	1
4.	Auxiliary Nurse Midwife	PB1 (Rs.5200-20200- GP2400)	1
5.	Junior Assistant	PB1 (Rs.5200-20200- GP2400)	1
6.	Driver	PB1 (Rs.5200-20200- GP2400)	1
7.	Lab Technician GR. III	PB1 (Rs.5200-20200- GP2400)	1
8.	Multipurpose Hospital worker (Contractual basis)	Rate fixed in District Collectorate	2

5. The Mission Director, State Health Society has further informed the budgetary requirement is to be proposed for other infrastructure including salary component is as follows:

Sl. No	Details	Recurring cost	Non Recurring cost	Total
		Rupees in lakhs		
1.	Salary	20.84		

2.	Medicine	1.25		
3.	Other contingencies	0.10		
4.	Linen CTS	0.15		
5.	Equipments	0.30		
6.	Travelling Allowances	0.10		
7.	Fuel	-		
8.	Vehicle maintenance	-		
9.	Furniture	-	0.30	
10.	Stores & Equipments	-	0.50	
11.	Vehicle		-	
12.	Constructions of New Building		55.00	
<b>TOTAL</b>		22.74	55.80	78.54
Total requirement for 5 PHCs		<b>113.70</b>	<b>279.00</b>	<b>392.70</b>

6. The Government have carefully examined the proposal of the Mission Director, State Health Society and decided to accept the proposals. They accordingly issue the following orders:

- I. The Director of Public Health & Preventive Medicine is permitted to establish 5 New Primary Health Centres, in the following places under National Health Mission at a total cost of Rs.392.70lakh(Recurring Rs.113.70lakh and Rs.279.00lakh of non-recurring @ Rs.22.74lakhs and Rs.55.80lakhs per Primary Health Center respectively).

Sl. No	District	Health Unit District	Block	No.of PHCs Approved
1.	Pudukottai	Aranthangi	Gandarvakottai	1
2.	Coimbatore	Coimbatore	P.N.Palayam	2
3.	Thirunelveli	Sankarankoil	Kuruvikulam	1
4.	Tiruppur	Tiruppur	Uthukuli	1
Total				5

- II. The Director of Public Health & Preventive Medicine is permitted to appoint the staff detailed at para 4 above through Medical Service Recruitment Board and Employment Exchange as the case may be. As the National Health Mission does not provide for purchase of vehicle, the

post of Driver should be filled up only after the vehicles provided by the Government of India.

- III. Sanction is accorded for a sum of Rs. 22,74,000/- (Rupees Twenty two lakh and seventy four thousand only) as Recurring expenditure per Primary Health Centres and a sum of Rs.80,000/- (Rupees Eighty thousand only) as non-recurring Expenditure per Primary Health center as detailed below.

Sl. No	Details	Recurring cost	Non Recurring cost
		Rupees in Thousand	
1.	Salary	2084	
2.	Medicine	125	
3.	Other contingencies	10	
4.	Linen/CTS	15	
5.	Equipments	30	
6.	Travelling Allowances	10	
7.	Furniture	-	30
8.	Stores & Equipments	-	50
Total sanction per PHC		2274	80
<b>Total sanction for 5 PHCs</b>		<b>11370</b>	<b>400</b>

- IV. The Mission Director, State Health Society is permitted to execute construction works for the new 5 Primary Health Centres through Public Works Department.
- V. An amount of Rs.165.00 lakh being 60% of overall approved cost of Rs.275.00 lakh (Rs. 55 lakh, Primary Health Centres) towards construction of buildings for 5 Primary Health Centres mentioned in para 6(i) above as approved by Government of India to the Engineer in Chief and Chief Engineer (Buildings), Public Works Department, Chepauk, Chennai. He is permitted to issue orders to the Executive Engineers of the concerned divisions.

7. The expenditure sanctioned in para 6 (iii) shall be debited to the following head of account:

"2210 – Medical and Public Health – 03 – Rural Health Services – Allopathy – 103 – Primary Health Centres – I Non Plan – AH – National Rural Health Mission Scheme".

(Amount in Rupees)

Detailed Head	Recurring cost per annum per PHC	Non-Recurring cost per PHC
01 salaries (DPC:2210-03-103-AH-0105)	20,84,000	
66 Medicine (DPC:2210-03-103-AH-6609)	1,25,000	
05 office Expenditures 02 Other Contingencies (DPC:2210-03-103-AH-0525)	10,000	
05 Furniture (DPC:2210-03-103-AH-0552)		30,000
46 Clothing Tentage and Stores (DPC:2210-03-103-AH-4601)	15,000	
19 Machinery and Equipments 01 Purchase (DPC:2210-03-103-AH-1917)	30,000	
04 Travel Expenses 01 Tour Travelling Allowances (DPC:2210-03-103-AH-0418)	10,000	
47 Stores and Equipments 01 Stores (DPC:2210-03-103-AH-4718)		50,000

8. The Mission Director, State Health Society is permitted to remit the consolidated pay approved in the National Rural Health Mission PIP for the Staff appointed in time scale of pay for the above 5 New Primary Health Centres to the following head of account:-

"0211 – 00. Family Welfare – 800 - Other Receipts – AN Receipts under National Rural Health Mission, (DPC 0211-00-800-AN 0007)"

9. The expenditure sanctioned in para 6(v) above shall be debited to the following Head of Account:

"4211-00 Capital Outlay on Family Welfare - 103. Maternity and Child Health - Schemes in the Twelfth Five Year Plan - III. Centrally Sponsored – SA National Component - Reproductive and Child Health Project - 16. Major Works". (DPC: 4211 00 103 SA 1608).

10. The Mission Director, National Health Mission is also permitted to remit the balance of funds in respect of civil works of the new Primary Health Centres into state Government amount as and when the National Programme for Coordination Committee of Government of India approval in the following Head of Account

“0210 – Medical and Public Health – 02 Rural Health Services – 800 – Other Receipts – AD Receipts from Government of India for National Rural Health Mission works (DPC; 0210- 02-800-AD-0002)”

11. This orders issues with the concurrence of the Finance Department vide its U.O. No. 17023/CMPC/2016, dated 03.03.2016 and ASL No. 2528 (Two Thousand Five Hundred and Twenty Eight).

(By Order of the Governor)

J.RADHAKRISHNAN  
PRINCIPAL SECRETARY TO GOVERNMENT.

To

The Mission Director, State Health Society, Chennai-6.  
The Director of Public Health and Preventive Medicine, Chennai-6.  
The Engineer-in-Chief and Chief Engineer. (Buildings), Chennai-5.  
The Accountant General (Audit), Chennai-18.  
The Pay and Accounts Officer (South), Chennai-35.  
All District Collectors.

All District Treasury Officers.

The Pay and Accounts Officer, Madurai.

Copy to:

The Hon'ble Chief Minister's Office, Chennai-9.  
The Senior Personal Assistant to Hon'ble Minister (Finance).  
The Special Personal Assistant to Hon'ble Minister (Health), Chennai-9.  
The Finance (Health-I/ BG-I/ G.II/CMPC) Department, Chennai-9.  
Health and Family Welfare (C) Department, Chennai-9.  
Data Cell/SC/SF.

// Forwarded By order//

*N. Latha*  
Section Officer.