

Budget – Financial year 2022-23 – Grants towards Salary and Non-Salary component – reimbursement of expenditure incurred from Annamalai University towards Net Salary, Regular Statutory Deduction and Non-Salary component of Government Medical College, Cuddalore and related Institutions for the period from April 2022 to September 2022 – Sanctioned – Orders – Issued.

# Health and Family Welfare (E1) Department

G.O.(Ms.)No.110

Dated:31.03.2023 சபகிருது, பங்குணி -- 17 திருவள்ளுவர் ஆண்டு-2054

#### Read:-

- 1. G.O.(Ms.)No.16, Higher Education (H1) Department, dated 27.01.2021.
- 2. G.O.(Ms.)No.45, Health and Family Welfare (MCA2) Department, cated 01.02.2021.
- 3. G.O.(Ms.)No.354, Health and Family Welfare (MCA2) Department, cated 24.03.2021.
- 4. G.O.(Ms.)No.411, Health and Family Welfare Department, cated 28.11.2022.
- 5. From the Director of Medical Education, letter No.26440/A1/2/2022, dated 28.02.2023.

#### ORDER:-

In the Government Order first read above, orders were issued handing over the Raja Muthiah Medical College and Hospital to the Health and Family Welfare Department for treating it as Government Medical College, Cuddalore District. In the Government Order second read above, among others, orders were issued treating the Raja Muthiah Medical College and Hospital as regular Government Medical College and Hospital, Cuddalore District and the Director of Medical Education was directed to take immediate steps to take over the said college. In the Government Order third read above, the nomenclature of the Raja Muthiah Medical College and Hospital has been changed as Government Medical College, Cuddalore District.

- 2. In Government Order fourth read above, the Government have sanctioned "grants" to the Government Medical College, Cuddalore District erstwhile Rajah Muthiah Institute of Health Sciences and allied institutions, as Grant-in-Aid, so as to meet out the expenditure of Salary, Non Salary components of Government Cuddalore Medical College and Hospital and related institutions, viz., the erstwhile Rajah Muthiah Medical College and Hospital, Rajah Muthiah Dental College and Hospital, Rani Meyyammai College of Nursing and School of Nursing, for the third quarter 2022-2023 as interim measure as was done earlier, subject to the condition that the above Grant-in-Aid should be utilized for paying the salary and other dues for the staff of the above institutions for the months of October 2022, November 2022 and coming months and for all other expenditure (non-salary) as well as for the day to day running of hospital.
- 3. In her letter fifth read above, the Director of Medical Education has stated that due to delay in sanction of the first and second Quarter of Salary Grant (i.e., April 2022 to September 2022), a sum of Rs.68,51,15,548/- has been obtained as loan from various Employees Statutory Deductions accounts of university to meet out expenditure for the period of April 2022 to September 2022 towards Net Salary, Partial Salary Deduction and Non Salary Components as interim measure and to incur the Day to Day expenses in order to run the Hospital and College. Hence, the Registrar (i/c), reimbursement of expenditure incurred from the Annamalai University from the Employees Statutory Deductions to meet out the expenditure for the period of April 2022 to September 2022 towards Net Salary and Non Salary Components of Government Medical College, Cuddalore and related institutions as detailed below:-

| SI.<br>No.  | Details of Reimbursement<br>Proposal           | Amount in Rupees |  |  |
|---|--|------------------|--|--|
| 1   | Salary Expenditure                             | 66,36,32,751/-   |  |  |
| _ 2   | Non Salary Expenditure                         |                  |  |  |
| Total   | (Loan taken from Annamalai                     | 2,14,82,797/-    |  |  |
|   | University)                                    | 68,51,15,548/-   |  |  |
| 3   | Pending Salary Deductions to<br>be Distributed | 9,20,12,601/-    |  |  |
| Total Amount Required 77,71,28,149/-                                    |  |                  |  |  |
| Round off to nearest thousand 77.71.20,145/-                            |  |                  |  |  |
| (Rupees Seventy Seven Crore Seventy One Lakh Twenty Nine Thousand Only) |  |                  |  |  |

<sup>4.</sup> The Director of Medical Education has further stated that from the Day, the "Grants" was sanctioned i.e. April 2021 to December 2022, totally a sum Rs.3,88,68,714/- has been generated as Revenue Receipts from April 2021 to December 2022 and it has been kept idle for past 2 years at Government Medical College, Cuddalore and related institutions. The details of the Revenue Receipts collected by the Government Medical College, Cuddalore and related institutions is as follows:

## Financial Year 2021-2022-April 2021 to March 2022

| SI.<br>No. | Institution                                     | Fee Type   | Amount in<br>Rupees |
|------------|---|--|---------------------|
| 1          | Government Medical College Hospital, Cuddalore  | Hospital Receipts (Hospital Stoppage, MRI, CT Scan, X-Ray) | 2,05,65,910/-       |
| 2.         | Government Dental College Hospital, Cuddalore.  | Hospital Receipts<br>(Hospital Stoppage, X-<br>Ray)        | 20,:21,403/-        |
| 3.         | Government Medical & Dental Colleges, Cuddalore | Tuition Fees   | 74,61,507/-         |
|            | 3,00,48,820/-                                   |  |                     |

## [For the Financial Year 2022-2023 from 01.04.2022 to 31.12.2022]

| SI.<br>No. | Institution   | Fee Type   | Amount in<br>Rupees |
|------------|---|--|---------------------|
| 1          | Government Medical College, Cuddalore   | Hospital Receipts (Hospital<br>Stoppage, MRI, CT Scan,<br>X-Ray) | Rs.21,76,060/-      |
| 2.         | Government Dental College and Hospital, Cuddalore.                                      | Hospital Receipts (Hospital Stoppage, X-Ray)                     | Rs.43,68,665/-      |
| 3.         | Government Medical<br>College & Government<br>Dental College and<br>Hospital, Cuddalore |  | Rs.22,75,169/-      |
|            | Total   |  | Rs.88,19,894/-      |

5. The Director of Medical Education has therefore requested to sanction a sum of Rs.77,71,29,000/- (Rupees Seventy seven crore seventy one lakhs and twenty nine thousand only) for reimbursement of expenditure incurred from the Annamalai University from Employees Statutory Deductions to meet out the expenditure for the period of April 2022 to September 2022 towards Net Salary, Regular Statutory Deductions and Non Salary Components of Government Medical College, Cuddalore and related institutions and to give suitable order to credit the Hospital Receipts and Tuition Fees generated by the Government Medical College, Cuddalore and related institutions into respective Receipt Head of Accounts and also instruc: the Dean, Government Medical College, Cuddalore and related institutions to remit the amount collected in the Revenue Receipts into the Government Account periodically and any

shortfall collections / arrears to be collected also should be remitted into the Government within due time.

- 6. The Government after careful examination, have decided to sanction a sum of Rs.77,71,29,000/- (Rupees Seventy seven crore seventy one lakhs and twenty nine thousand only) [Salary and Non Salary expenditure Rs.68,51,15,548 + Pending Salary Deduction to be distributed Rs.9,20,12,601/-] for reimbursement of expenditure incurred from the Annamalai University from the Employees Statutory Deductions to meet out the expenditure for the period of April 2022 to September 2022 towards Net Salary, Regular Statutory Deductions and Non Salary Components of Government Medical College, Cuddalore and related institutions viz., the erstwhile Rajah Muthiah Medical College and Hospital, Rajah Muthiah Dental College and Hospital, Rani Meyyammai College of Nursing and School of Nursing, Cuddalore.
- 7. The Government direct that the Hospital Receipt and Tution fees generated by the Government Medical College, Cuddalore and related institutions be remitted into respective Receipt Head of Accounts and also instruct the Dean, Government Medical College, Cuddalore and related institutions to remit the amount collected up to 31.03.2023 as Revenue Receipts into the Government Account periodically and shortfall collections / arrears, if any be collected and remitted into the Government under the following Head of Account:-

| Hospital Stoppage    | (DPC No.0210 01 020 AH 22725) |
|----------------------|-------------------------------|
| MRI, CT Scan, X Ray. | (DPC No.0210 01 020 AH 22708) |
| Tuition Fess         | (DPC No.0210 03105 AA 22701)  |
|                      |                               |

- 8. The expenditure sanctioned in paragraph 6 above shall be debited under the following Head of Account:-
  - 2210 Medical and Public Health 05 Medical Education, Training and Research 105 Allopathy State's Expenditure KE Government Medical College, Cuddalore 309 Grants-in-Aid 03 Grants for Specific Schemes" (DPC No: 2210 05 105 KE 30903)
- 9. Necessary additional funds of Rs.77,71,28,000/- has been provided in Final Modified Appropriation / FSE 2022-2023. The Director of Medical Education is authorised to draw and disburse the amount sanctioned in paragraph 6 above.
- 10. This order issues with the concurrence of Finance Department vide its U.O.No.10059/Health-II/2023, dated 31.03.2023.

# (BY ORDER OF THE GOVERNOR)

## P.SENTHILKUMAR, PRINCIPAL SECRETARY TO GOVERNMENT.

To

The Director of Medical Education, Chennal – 600 010.

The Registrar, Annamalal University, Annamalal Nagar, Chidambaram, Cuddalore.

The Dean, Government Medical College, Cuddalore District erstwhile Rajah Muthiah Medical College and Hospital, Annamalai Nagar, Chidambaram, Cuddalore.

The Dean, Rajah Muthiah Dental College and Hospital, Annamalai Nagar,

Chidambaram, Cuddalore.

The Principal, Rani Meyyammai College of Nursing, Annamalai Nagar, Chidambaram, Cuddalore.

The Principal, Rani Meyyammai School of Nursing, Annamalai Nagar, Chidambaram, Cuddalore.

The Principal Accountant General (A&E), Chennal – 600 018.

The Accountant General (Audit), Chennai – 600 018.

The Pay and Accounts Officer (South), Chennai – 600 035.

The Resident Audit Officer, Office of the Principal Accountant General, Secretariat, Chennai – 600 009.

The District Treasury Officer, Cuddalore District.

The Assistant Treasury Officer, Sub-Treasury Office, Chidambaram.

Copy to:-

The Higher Education Department, Chennai – 600 009.

The Finance (Health-II/BG-I, II/W&M-I) Department, Chennai – 600 009.

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// FORWARDED / BY ORDER //

9). for Shirt bring SECTION OFFICER

G 9/3/13/23

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