



ABSTRACT

National Health Mission – State Health Society – Tamil Nadu - Establishment of 10 new Primary Health Centres in 2015-2016 –with National Health Mission Funds– Orders - Issued.

HEALTH AND FAMILY WELFARE (EAP II-2) DEPARTMENT

G.O. (Ms.)No. 104

Dated:3.3.2016
Thiruvalluvar Aandu 2047
Manmatha, Massi-20

Read:

From the Mission Director, State Health Society ,Chennai R.No. 7057/S/15-1,dated: 25.08.2015.

ORDER:

The Hon'ble Chief Minister on the floor of the assembly under Rule 110 has announced that 10 new Primary Health Centres will be established in Tamil Nadu.

2. The Mission Director, State Health Society in the letter first read above has sent necessary proposals for the establishment of 10 New Primary Health Centres (PHCs) under National Health Mission funds.

3. Based on approved staff pattern, the Medical Officer and Para Medical staff need to be appointed on time scale of pay and Multipurpose Hospital Worker be appointed on contractual basis on consolidated pay. The following 10 posts are required for establishment of above mentioned each New Primary Health Centre as listed below.

Sl. No	Name of the post	Scale of pay / Pay Band	No. of posts required
1.	Medical Officer	PB3 (Rs.15,600-39100- GP 5400)	2
2.	Pharmacist	PB2 (Rs.9300-34800-GP 4200)	1
3.	Sector Health Nurse	PB2 (9300 – 34800-GP 4200)	1
4.	Auxiliary Nurse Midwife	PB1 (Rs.5200-20200- GP2400)	1
5.	Junior Assistant	PB1 (Rs.5200-20200- GP2400)	1
6.	Driver	PB1 (Rs.5200-20200- GP2400)	1
7.	Lab Technician GR. III	PB1 (Rs.5200-20200- GP2400)	1
8.	Multipurpose Hospital Worker (Contractual basis)	Rate fixed in District Collectrates	2

4. Now the Mission Director, State Health Society has requested Government orders for the following:

- i. to permit the Director of Public Health & Preventive Medicine, Chennai for establishing 10 New Primary Health Centres, in the places detailed in the annexure I as approved by Government of India.
- ii. to permit the Director of Public Health & Preventive Medicine, Chennai to appoint the staff mentioned in Annexure – II number 5 above, through Medical Service Recruitment Board and Employment Exchange as the case may be.
- iii. to sanction a sum of Rs.60.00 lakh to Public Works Department for execution of civil works for construction of buildings for 10 new Primary Health Centres as detailed in annexure- I which was already remitted into the State Government Account through Public Works Department.
- iv. to authorize the Engineer in Chief and Chief Engineer buildings Public Works Department, Chepauk, Chennai to issue orders to the Executive Engineers of the concerned divisions for the drawal of funds under the head of account "4211 Capital out lay on Family Welfare" and to select 1 Primary Health Centre for execution of construction work out of the 10 Primary Health Centre mentioned in annexure I to this order.
- v. to permit the Mission Director, State Health Society to remit the balance of funds in respect of civil works of the new Primary Health Centres into Government of Tamil Nadu account as and when the National Programme for Coordination Committee of Government of India approve.

5. The Government have carefully examined the proposal of the Mission Director, State Health Society and decided to accept the proposals. They accordingly issue the following orders:-

- i. The Mission Director, State Health Society is permitted to establish 10 New Primary Health Centres in the places detailed in the Annexure to this order under National Health Mission at a total cost of Rs.840.20 lakh (Rs.232.20 lakhs of recurring and Rs.608 lakhs of non-recurring expenditure @ Rs.23.22 lakhs and Rs.60.80 lakhs per Primary Health Centre respectively).
- ii. The following posts are sanctioned in time scale of pay/ daily wages to each of the 10 New Primary Health Centres and the Director of Public Health and Preventive Medicine is permitted to fill up these posts through the Medical Services Recruitment Board and the Employment exchange as the case may be.

Sl.No	Name of the posts	No.of posts	Scale of Pay
1.	Medical Officer	2	PB3 (Rs.15,600 – 39100-GP 5400)
2.	Pharmacist	1	PB1 (Rs.9300 – 34800 -GP 4200)
3.	Sector Health Nurse	1	PB2 (9300 – 34800 – GP4200)
4.	Auxiliary Nurse Midwife	1	PB1(Rs.5200-20200-GP2400)
5.	Junior Assistant	1	PB1(Rs.5200-20200-GP2400)

7.	Driver	1	PB1(Rs.5200 – 20200 – GP 2400)
	Lab Technician GR III	1	PB1(Rs.5200 – 20200 – GP 2400)
8.	Multipurpose Hospital Worker (Contractual basis)	2	Rate fixed in District Collectorate Approximately Rs.235.00/- per day for 27 days.

iii. As the National Health Mission does not provide for purchase of vehicle, the post of 10 drivers sanctioned in para5 (ii) should be filled up only after vehicles are provided by the government.

iv. Sanction is hereby accorded to incur a recurring expenditure of Rs.232.20 lakh (Rupees two hundred and thirty two and twenty lakh only) and non-recurring expenditure of Rs. 8 lakh (Rupees eight lakh only) towards Establishment of 10 Primary Health Centres as indicated below:-

Sl. No	Details	Recurring cost (per annum)	Non Recurring cost
		Rupees in lakhs	
1.	Salary	21.32	
2.	Medicine	1.25	
3.	Other contingencies	0.10	
4.	Linen CTS	0.15	
5.	Equipments	0.30	
6.	Travelling Allowances	0.10	
7.	Fuel	-	
8.	Vehicle maintenance	-	
9.	Furniture	-	0.30
10.	Stores & Equipments	-	0.50
Total sanction per PHC		23.22	0.80
Total sanction for 10 PHCs		232.20	8.00

v. An amount of Rs. 60.00lakh(Rupees Sixty lakh only) is sanctioned for construction of new buildings being 10% of the over all approval of Rs. 600 lakh for 10 Primary Health centres at the rate of Rs. 60.00lakhs per Primary Health centre. The Mission Director ,National Health Mission is permitted to undertake the construction of new buildings in the places mentioned in the annexure through Public Works Department.

vi. The Engineer in Chief and Chief Engineer buildings Public Works Department, Chepauk, Chennai is permitted to issue orders to the Executive Engineer of the concerned Divisions for the drawal of funds sanctioned in para5(v) above.

vii. the Mission Director, National Health Mission is also permitted to remit the balance 90% of funds in respect of Civil works of the new PHCs into Government of Tamil Nadu account as and when the NPCC of Government of India approve the same in the following Head of account:

0-Medical and Public Health-02 Rural Health Service-800-other receipts-
 Receipts from government of India for National Rural Health Mission Works.
 C-0210-02-800-AD-0002)"

The expenditure sanctioned in para 5 (iv) shall be debited to the following
 account:

0 – Medical and Public Health – 03 – Rural Health Services – Allopathy
 03 –Primary Health Centres – I Non Plan – AH – National Rural Health
 Mission Scheme."

(Amount in Rupees)

Head	Recurring cost per annum per PHC	Non-Recurring cost per PHC
03-103-AH-0105)	21,32,000	
03-103-AH-6609)	1,25,000	
Expenditures on contingencies 03-103-AH-0525)	10,000	
03-103-AH-0552)		30,000
Tentage and 03-103-AH-4601)	15,000	
03-103-AH-1917)	30,000	
03-103-AH-0418)	10,000	
03-103-AH-4718)		50,000

The Mission Director, State Health Society is permitted to remit the
 and pay approved in the National Health Mission Programme Implementation
 e Staff appointed in time scale of pay for 10 New Primary Health Centres to
 g State Government head of account:

11 – 00. Family Welfare – 800 - Other Receipts – AN Receipts under
 ional Rural Health Mission, (DPC 0211-00-800-AN 0007)"



8. The expenditure sanctioned in para 5(v) above shall be debited to the following Head of Account:

" 4211-00 Capital Outlay on Family Welfare - 103. Maternity and Child Health Schemes in the Twelfth Five Year Plan - III. Centrally Sponsored – SA National Component Reproductive and Child Health Project 16. Major Works". (DPC: 4211 00 103 SA 1608)."

9. The Expenditure sanctioned in the para 5(iv) above is an item of "New Instrument of Service". The approval of the Legislature will be obtained in due course, Pending approval of the Legislature the Expenditure may be initially met by drawal of an advance from the Contingency Fund. The Director of Public Health and Preventive Medicine is directed to apply for sanction of Advance from the Contingency Fund to Finance(BG-1) Department directly in Form 'A' appended to the Tamil Nadu Contingency Fund Rules, 1963 along with a copy of this order. The Director of Public Health and Preventive Medicine is also requested to send a draft Explanatory Notes for including the above expenditure in the revised Budget Estimates 2016-2017 Supplementary Estimates 2016-17 to Finance (BG-1/H-1)Department without fail.

10. This orders issues with the concurrence of the Finance Department vide its U.O. No. 17025/CMPC/2016, dated: 3.3.2016 and ASL No.2527(Two thousand five hundred and twenty seven)

(By Order of the Governor)

J.RADHAKRISHNAN
PRINCIPAL SECRETARY TO GOVERNMENT.

To

The Mission Director, State Health Society, Chennai-6.

The Director of Public Health and Preventive Medicine, Chennai-6

The Engineer-in-Chief and Chief Engineer, (Buildings), Chennai-5.

The Accountant General (Audit), Chennai-18.

The Pay and Accounts Officer (South), Chennai-35.

All District Collectors.

All District Treasury Officers.

The Pay and Accounts Officer, Madurai.

Copy to:

The Hon'ble Chief Minister's Office, Chennai-9.

The Senior Personal Assistant to Hon'ble Minister (Finance), Chennai-9.

The Special Personal Assistant to Hon'ble Minister (Health), Chennai-9.

The Finance (Health-I/ BG-I/ BG.II/CMPC) Department, Chennai-9.

Health and Family Welfare (C) Department, Chennai-9.

Data Cell/SC/SF.

// Forwarded By order//

N. Lakshmi
Section Officer

Annexure

**STATEMENT SHOWING THE PLACES IN WHICH NEW PHCS ARE ESTABLISHED
AS PER ROP 2015-16**

(G.O.(Ms).No.104, Health and Family welfare (EAPII-2)Department,dated:3.3.2016.)

Sl. No	District	HUD	Block	Name of the village where new PHC to be established
1	Coimbatore	Coimbatore	Madukkarai	Chettipalayam
2	Villupuram	Kallakurichi	Kalrayan Hills	Arampoondi
3	Namakkal	Namakkal	Kollimalai	Solakkadu
4	The Nilgiris	The Nilgiris	Kothagiri	Aravenu
5	Dindigul	Palani	Kodaikanal	Poombarai
6	The Nilgiris	The Nilgiris	Gudalur	Theppakkadu (Mudhumalai)
7	Karur	Karur	Karur	Ayampalayam
8	Theni	Theni	Kadamalaikundu	Kumananthozu
9	Tiruvannamalai	Tiruvannamalai	Kalaspakkam	Veeralur
10	Vellore	Tirupattur	Natrampalli	Athukuppam Bharathakoil

**J.RADHAKRISHNAN
PRINCIPAL SECRETARY TO GOVERNMENT**

//True copy //

N. Latha
Section Officer