



ABSTRACT

Tamil Nadu Health System Project - Sanction of additional fund of Rs.74,52,69,181/- for expansion of 8,77,820 beneficiaries under Ayushman Bharat Pradhan Mandri Jan Arogya Yojana integrated with Chief Minister's Comprehensive Health Insurance Scheme – Sanctioned – Orders – Issued.

HEALTH AND FAMILY WELFARE (EAPI-1) DEPARTMENT

G.O.(Ms) No.03

Dated:03.01.2024

சோபகிருது, மார்கழி-18

திருவள்ளூர் ஆண்டு-2054

Read:

1. G.O.(Ms) No.16, Health and Family Welfare (EAPI-1) Department, Dated: 08.01.2022.
2. From the Project Director, Tamil Nadu Health System Project, Letter Ref. No.0061/TNHSP/Ins/2019, dated 04.10.2023.

ORDER:

In the Government Order first read above, Chief Minister's Comprehensive Health Insurance Scheme has been implemented from 2022 to 2027 through M/s United India Insurance Company Limited at a premium of Rs.849/- per family per annum and permission has been accorded to the Project Director, Tamil Nadu Health Systems Project to pay the premium to M/s United India Insurance Company Limited as per the tender terms i.e. for the first year 50% to be paid at the time of signing the agreement and 25% of the premium on completion of three months of the scheme and 20% will be paid after the successful completion of six months of the scheme and the balance 5% will be paid before end of the first year.

2. In the letter second read above, the Project Director, Tamil Nadu Health Systems Project has stated that a sum of Rs.1140,75,44,777/- has been sanctioned towards 95% of insurance premium as first instalment @ Rs.849/- for 1,41,43,630 crore families for the policy year 11.01.2023 to 10.01.2024 to M/s United India Insurance Company.

3. The Project Director, Tamil Nadu Health Systems Project has also stated that the Cabinet of Government of India has decided to expand the beneficiary base under Ayushman Bharat PM-JAY to 12 Crore families from existing 10.74 Crore families. The revised beneficiary base of the scheme will be applicable for the period of Financial Year 2021-2022 to Financial Year 2025-2026. Therefore, he has furnished the revised beneficiary data base of Tamil Nadu is as follows:

Sl. No.	State	Eligible SECC families	Revised number of families as per 12 crore base.	Difference
1.	Tamil Nadu	77,70,928	86,48,748	8,77,820

4. Based on the above, the Project Director, Tamil Nadu Health Systems Project has been permitted to tag the additional 8,77,820 families newly identified by Tamil Nadu e-Governance Agency above the 77,70,928 families of poor and marginalised families from Chief Minister's Comprehensive Health Insurance Scheme data tagged under Ayushman Bharat Pradhan Mandri Jan Arogya Yojana and share the data of the additional 8,77,820 families in the prescribed format to the National Health Authority to claim the Central Share of premium for the financial year 2021-2022 to financial year 2025-2026.

5. The Project Director, Tamil Nadu Health System Project has further stated that as per the tender conditions, 5% of premium has to be paid to M/s. United India Insurance Company Limited for the policy year 11.01.2023 to 10.01.2024 for 8648748 families (77,70,928 + 8,77,820) and 95% of premium has to be paid to M/s. United India Insurance Company Limited for the policy year 11.01.2024 to 10.01.2025 for 8648748 families. He has furnished the break-up of required additional funds as detailed below:-

Head of Account	2210-80-800	
	UC-31001	UE-31001
B.E 2023-24 Allotment Total - A	Premium - 395,85,10,723 Endorsement } - 30,00,00,000 Premium } ----- 425,85,11,000 (rounded to Thousands)	Premium - 263,90,07,149 Endorsement } - 20,00,00,000 Premium } ----- 283,90,08,000 (rounded to Thousands)
To be settled to UIIC for 5% of Premium for 86,48,748 X 849 X 5% (77,70,928 + 8,77,820) for the policy year 11.01.2023 to 10.01.2024 Total - B	22,02,83,612 (60%)	14,68,55,741 (40%)
To be settled to UIIC for 95% of Premium for 86,48,748 X 849 X 95% (77,70,928 + 8,77,820) for the policy year 11.01.2024 to 10.01.2025 Total - C	418,53,88,620 (60%)	279,02,59,080 (40%)

Total – D (Total–B + C)	440,56,72,232	293,71,14,821
Additional Fund Required Total - E (Total– D–A)	Required Premium Amount- 440,56,72,232 (-) Available Premium Amount - 395,85,10,723 ----- 44,71,61,509	Required Premium Amount - 293,71,14,821 (-) Available Premium Amount - 263,90,07,149 ----- 29,81,07,672

6. The Government, after examination, have decided to sanction a sum of Rs.74,52,69,181/- (Rupees Seventy four crore fifty two lakh sixty nine thousand one hundred and eighty one only) for 8648748 families towards payment given to the M/s.United India Insurance Company Limited (5% for the policy year 11.01.2023 to 10.01.2024 and 95% for the policy year 11.01.2024 to 10.01.2025) under Ayushman Bharat Pradhan Mandri Jan Arogya Yojana integrated with Chief Ministers Comprehensive Health Insurance Scheme as per tender condition and order accordingly.

7. The expenditure sanctioned in paragraph 6 above shall be debited under the following Head of Account:-

- (i) 2210 Medical and Public Health – 80 General – 800 Other Expenditure – Scheme Shared between State and Centre – UC – Chief Minister Comprehensive Health Insurance Scheme converged with Pradhan Mantri Jan Arogya Yojana 310 Contribution – 01 Contribution to Specific Fund”

(DPC-2210 80 800 UC 31001). (Rs.44,71,61,509/-)

- (ii) 2210 Medical and Public Health – 80 General – 800 Other Expenditure – Scheme Shared between State and Centre – UE – Chief Minister Comprehensive Health Insurance Scheme converged with Pradhan Mantri Jan Arogya Yojana – State Share - 310 Contribution – 01 Contribution to Specific Fund”

(DPC-2210 80 800 UE 31001). (Rs.29,81,07,672/-)

8. Necessary additional funds of Rs.74,52,69,181/- will be provided in Revised Estimate / Final Modified Appropriation 2023-2024. Pending provision of such funds, the Project Director, Tamil Nadu Health System Project is authorized to draw and disburse the amount sanctioned in para 6 above. However the above expenditure shall be brought to the notice of the Legislative Assembly by specific inclusion in the Supplementary Estimate 2023-2024. The Project Director, Tamil Nadu Health System Project is also requested to include this expenditure while sending the budget proposals for Revised Estimate / Final Modified Appropriation 2023-2024 and also send necessary draft explanatory note for specific inclusion of this expenditure in the Supplementary Estimate 2023-2024 to Government in Finance (BG-I/Health-II) Department at an appropriate time without fail.

9. This order issues with the concurrence of the Finance (Health-II) Department vide efile No.5135/2023, dated:03.01.20274 with ASL.No.1643 (one thousand six hundred and forty three) (IFHRMS ASL No.2024011643)

(BY ORDER OF THE GOVERNOR)

**GAGANDEEP SINGH BEDI
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT**

To

The Project Director, Tamil Nadu Health System Project, Chennai-600 006.

The Accountant General (A&E), Chennai-600 018.

The Commissioner of Treasuries and Accounts, Nandhanam, Chennai-600 035.

The Pay and Accounts Officer (South), Chennai-600 035.

Copy to:

The Office of the Hon'ble Chief Minister, Chennai-600 009.

The Special Personal Assistant to Hon'ble Minister (Finance and Human Resources Management), Chennai-600 009.

The Special Personal Assistant to Hon'ble Minister (Health and Family Welfare), Chennai-600 009.

The Finance (Health-II/BG-I/BG-II/W&M-I) Department, Chennai-600 009.

Health and Family Welfare (Data Cell) Department, Chennai-600 009.

Stock file / Spare Copy.

//FORWARDED / BY ORDER//

A. S. S. S. S. S.
03/01/2024
SECTION OFFICER

3-1-24