4369/152/16



Technical Education – Announcement made by Hon'ble Chief Minister during 2014-2015 -Establishment of 2 new Government Polytechnic Colleges at Kooduveli village in Cuddalore District and Sevvaipettai Village in Thiruvallur District – Administrative and Financial sanction for recurring & non-recurring expenditure and sanction of Teaching & Non-teaching Posts – Orders – Issued.

Higher Education (B2) Department

G.O.(Ms) No.50

Dated. 07.03.2018. ஹேவிளம்பி வருடம், மாசி–23, திருவள்ளுவர் ஆண்டு, 2049.

Read:-

- 1. G.O.(Ms) No.111, Adi Dravidar and Tribal Welfare Department, dated 25.09.2015.
- 2. From the Commissioner of Technical Education Letter No.37001/H3/2014, Dated 08.03.2017, 03.05.2017 and 21.08.2017.

ORDER:-

During the Budget session 2014-2015, the following announcement related to Adi Dravidar and Tribal Welfare Department was made by the then Hon'ble Chief Minister on 31-07-2014 in the Tamil Nadu Legislative Assembly:-

10 மற்றும் 12 ஆம் வகுப்பு முடித்த மாணவ மாணவியாகள் தொழிற்நுட்பக் கல்வி பயில ஏதுவாக கடலூா் மாவட்டம், நந்தனாா் ஆதி திராவிடா் நல மேல்நிலைப்பள்ளி வளாகத்திலும், திருவள்ளூா் மாவட்டம், செவ்வாப்பேட்டை ஆதி திராவிடா் நல மேல்நிலைப்பள்ளி வளாகத்திலும் இரு தொழிற்நுட்பக் கல்லூாிகள் ரூ.24.60 கோடி செலவில் தொடங்கப்படும்.

2. In the Government order first read above, Administrative Sanction was accorded for Rs.111,46,66,000/- (Rupees One Hundred and Eleven Crore Forty Six Lakhs and Sixty Six Thousand only) including Recurring Expenditure in connection with staff Salary for I, II and III Year for Rs 3742.70 Lakhs and Non Recurring Expenditure in connection with purchase of Furniture, Equipment, Library Books & e-Journals and Computers for Rs 7403.96 Lakhs for the proposed two Government Polytechnic Colleges at Thiruvallur and Cuddalore Districts.

3. In the letter second read above, the Commissioner of Technical Education has sent a detailed proposal, containing the details of (i) requirement of land (ii) courses to be offered (iii) purchase of equipment, computers, furniture and library books & e-journals (iv) sanction of post (both teaching & non-teaching) for first academic year (v) recurring expenditure in connection with Staff Salary for first academic year (vi) cost estimate for construction of buildings (vii) Recurring expenditure in connection with contingencies, EB Charges, Postage, Remuneration, Stores and Stationery (viii) Temporary building for conduct of first year classes, for the establishment of 2 new Government Polytechnic Colleges at Kooduveli village in Cuddalore District and Sevvaipettai Village in Thiruvallur District. The Commissioner of Technical Education has also stated that AICTE Council Meeting held at New Delhi on 27.04.2017 and Letter of Approval was issued by AICTE for the above two Polytechnic Colleges for the year 2017-18. He has therefore requested the Government to accord

sanction of funds for the establishment of the two new Government Polytechnic Colleges at Kooduveli Village in Cuddalore District and Sevvaipettai Village in Thiruvallur District as follows:-

- (i) Creation of 122 posts of Teaching, Technical, Administrative Staff & Basic Servants for the first academic year (61 posts per Polytechnic College).
- (ii) Rs 797.52 Lakhs towards recurring expenditure in connection with Staff Salary for the first academic year (Rs.398.76 lakh per Polytechnic College).
- (iii) Rs 4600.00 lakh towards Construction of Buildings except Hostels (Non Recurring) (Rs.2300.00 lakh per Polytechnic College).
- (iv) Rs. 100.00 Lakhs towards Purchase of equipment related (Non Recurring) (Rs.50.00 lakh per Polytechnic College).
- (v) Rs.41.00 Lakhs towards other contingencies, EB charges, Postage, Remuneration, Stores and Stationeries (Recurring) (Rs.20.50 lakh per Polytechnic College).

4. The Government after careful examination, accord administrative sanction for starting of two new Government Polytechnic Colleges at Kooduveli Village in Cuddalore District and Sevvaipettai Village in Thiruvallur District with the five courses, viz., Civil Engineering, Mechanical Engineering, Electrical and Electronics Engineering, Electronics and Communication Engineering and Computer Engineering with sanctioned intake of 60 for each course with the medium of instruction as English, subject to the condition that admission should be made as per the Tamil Nadu Reservation Act 45 of 1994 [Tamil Nadu Backward Classes, Scheduled Caste and Scheduled Tribes (Reservation of seats in Educational Institutions and of appointment or posts in the Services under the State) Act, 1993] in the above two new Government Polytechnic Colleges from the academic year 2018-2019.

- 5. Accordingly, the Government
 - (a) Sanction 74 posts [37 posts per Polytechnic College 15 teaching, 10 nonteaching (Ministerial Staff), 7 Technical Posts and 5 basic servant posts] for first academic year (2018-2019), as detailed in the Annexure to this order, and the services of Sweeper, Sanitary Worker etc. shall be engaged on Outsourcing basis. Necessary provision for this has been made under the 'Contract Payment' Head of Account.
 - (b) accord Administrative and Financial sanction for a sum of Rs.763.20 Lakhs (Rupees Seven crore Sixty three lakh and twenty thousand only) (Rs.381.60 Lakh per Polytechnic College) towards Recurring Expenditure in connection with staff Salary for first academic Year (2018-2019).
 - (c) accord Administrative and Financial sanction for a sum of Rs.41.00 lakh (Rupees Forty one lakh only) (Rs.20.50 lakh per Polytechnic College) towards other Contingencies, EB Charges, Postage, Remuneration, Stores and Stationeries (Recurring).
 - (d) accord Administrative and Financial sanction for a sum of Rs.4600.00 lakh (Rupees Forty six crore only) (Rs.2300.00 lakh per Polytechnic College) towards Construction of Buildings except Hostel (Non Recurring).

6. The Government also accord Administrative and Financial sanction for a sum of Rs.100.00 lakh (Rupees one crore only) (Rs.50.00 Lakh per Polytechnic College) as non-recurring expenditure for procurement of the following items required for the first academic year (2018-2019) :-

SI. No.	Category	Expenditure (Rs. in Lakh) For One Polytechnic College			
1	Equipment	08.00			
2	Computer and Accessories	17.00			
3	Furniture	15.00			
4	Library Books	07.00			
5	e-Journals	03.00			
	TOTAL	50.00			

7. The expenditure sanctioned at para 5 & 6 above shall be debited under the following Head of Accounts:

	"2203 – 00 Technical Education – 105 Polytechnics – State's Expenditure – AA Government Polytechnic Colleges (Men) – 01 Salaries". (DPC 2203 00 105 AA 0107)	=	Rs.7,63,20,000/-
	05 Office Expenses – 05 Furniture (DPC 2203 00 105 AA 0554)	=	Rs.30,00,000/-
	19 Machinery and Equipments – 01 Purchase (DPC 2203 00 105 AA 1919)	=	Rs.16,00,000/-
	68 Cost of Books / Note Books / Slates /e-journals, etc. (DPC 2203 00 105 AA 6807)	=	Rs.20,00,000/-
	76 Computer and Accessories – 01 Purchase (DPC 2203 00 105 AA 7619)	=	Rs.34,00,000/-
<u>C</u>	onstruction of Buildings		
"∠	202 Capital Outlay on Education, Sports, Art and Culture –	=	Rs.46,00,00,000/

"4202 Capital Outlay on Education, Sports, Art and Culture – = Rs.46,00,00,000/ 02 Technical Education – 104 Polytechnics – State's
Expenditure – JA Buildings – 16 Major Works"
(DPC 4202 02 104 JA 1604)

Other Contingencies, EB Charges, Postage, Remuneration, Stores and Stationeries (Recurring).

"2203 – 00 Technical Education – 105 Polytechnics – State's Expenditure - AA Government Polytechnic Colleges (Men).

05 Office Expenses – 02 Other Contingencies = Rs.3,00,000/-(DPC 2203 00 105 AA 0527)

05 Office Expenses – 03 Electricity Charges = Rs.2,00,000/-(DPC 2203 00 105 AA 0536)

05 Office Expenses – 04 Service Postage & Postal Expenditure (DPC 2203 00 105 AA 0545)	=	Rs.1,00,000/-
33 Payments for Professional and Special Services – 02 Remuneration (DPC 2203 00 105 AA 3328)	=	Rs.30,00,000/-
33 Payments for Professional and Special Services – 04 Contract Payment (DPC 2203 00 105 AA 3346)	=	Rs.34,32,000/-
47 Stores and Equipments – 01 Stores (DPC 2203 00 105 AA 4710)	= 1	Rs.4,00,000/-
76 Computer and Accessories – 03 Stationery (DPC 2203 00 105 AA 7637)	=	Rs.1,00,000/-

8. Necessary funds will be provided in BE 2018-2019. The Commissioner of Technical Education is authorized to incur the expenditure sanctioned in para 5 and 6 above during the financial year 2018-2019.

9. This order issues with the concurrence of Finance Department vide it's C.No.11436/Fin(Edn-1)/2018, dated 02.03.2018 and U.No.11821/Fin(CMPC)/2018, dated:05.03.2018.

(BY ORDER OF THE GOVERNOR)

SUNIL PALIWAL PRINCIPAL SECRETARY TO GOVERNMENT

To:-

The Commissioner of Technical Education, Chennai-25.

The Chief Engineer (Buildings), Technical Education Circle, Chennai-25.

The Commissioner of Treasuries and Accounts, Panagal Building, Saidapet, Chennai-15.

The Accountant General, Chennai-18.

The Pay and Accounts Officer, Chennai-35.

The concerned Treasury Officers.

The District Collector, Cuddalore / Thiruvallur Districts.

Copy to:-

The Secretary to Hon'ble Chief Minister, Chennai-9.

The Senior P.A. to Minister (Higher Education) Chennai-9.

The P.S to Principal Secretary to Government, Higher Education Department, Chennai-9. The P.S to Principal Secretary to Government, AD&TW Department, Chennai-9.

The Finance (Edn-I/BG-I/BG-II/CMPC) Department, Chennai-9.

Sf/Sc.

//Forwarded by Order//

Section Officer. 7.3.18

Annexure to G.O. (Ms) No.50, Higher Education (B2) Department, Dated 07.03.2018

SI. No.	Designation	No. of Post for 1 Polytechnic College	No. of Post for 2 Polytechnic Colleges	Old Scale of Pay (6 th Pay Commission)	New Scale of Pay (7 th Pay Commission)
1	PRINCIPAL	1	2	37400-67000 + AGP 10000 + Special Allowance 2000	
2	LECTURER	12	24	15600 - 39100 + AGP 5400	(Orders not yet been issued)
3	LIBRARIAN	1	2	15600 - 39100 + GP 6000	,
4	PHYSICAL DIRECTOR	1	2	15600 - 39100 + GP 6000	
	NON-TEACHING (TECHNICA	L STAFF)			
5	FOREMAN INSTRUCTOR	1	2		Minimum Pay Rs.35400/- [Level-11 - 35400 -112400]
6	WORKSHOP INSTRUCTOR	1	2		Minimum Pay Rs.20000/- [Level-9 - 20000 – 63600]
7	SKILLED / LAB ASSISTANT	5	10		Minimum Pay Rs.19500/- [Level-8 - 19500 – 62000]
	NON-TEACHING (MINISTERI				
8	P.A TO PRINCIPAL	1	2		Minimum Pay Rs.56100/- [Level-22 - 56100 – 177500]
9 ->	BURSAR	1	2		Minimum Pay Rs.56100/- [Level-22 - 56100 – 177500]
10	SUPERINTENDENT	1	2		Minimum Pay Rs.36900/- [Level-18 - 36900 – 116600]
11	ASSISTANT	2	4	/	Minimum Pay Rs.20600/- [Level-10 - 20600 – 65500]
12	JUNIOR ASSISTANT	2	4		Minimum Pay Rs.19500/- [Level-8 - 19500 – 62000]
13	TYPIST	1	2		Minimum Pay Rs.19500/- [Level-8 - 19500 – 62000]
14	STENO - TYPIST	1	2		Minimum Pay Rs.20600/- [Level-10 - 20600 – 65500]
15	RECORD CLERK	1	2		Minimum Pay Rs.15900/- [Level-2 - 15900 – 50400]
	BASIC SERVANTS				
16	OFFICE ASSISTANT	2	4		Minimum Pay Rs.15700/- [Level-1 - 15700 – 50000]
17	WATCHMAN	3	6		Minimum Pay Rs.15700/- [Level-1 - 15700 – 50000]
	TOTAL	37	74		

SUNIL PALIWAL PRINCIPAL SECRETARY TO GOVERNMENT

//True Copy//

Section Officer