



**FINANCE [BUDGET CO-ORDINATION] DEPARTMENT**

**G.O.No.226, dated 13<sup>th</sup> April 2020**  
**(Vikari, Panguni -31, Thiruvalluvar Aandu 2051**

**BUDGET ESTIMATES (Main) 2020-2021 - As passed by the Legislative Assembly - Communicated.**

**READ - the following paper: -**

G.O.Ms.No.221, Finance (Budget Co-ordination) Department, dated: 27.03.2020.

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**ORDER No.226, Finance [Budget Co-ordination] Department, Dated 13<sup>th</sup> April 2020.**

The Tamil Nadu Legislative Assembly has voted without reduction the Demands for Grants for 2020-2021 as presented to it on the 14<sup>th</sup> February, 2020.

2. A copy of the Tamil Nadu Appropriation (No.3) Act of 2020 (Tamil Nadu Act No.16 of 2020) is forwarded to all Heads of Departments and Estimating Officers as in the Annexure to this Government Order for information.

3. As the advance Grant for a part of the year already obtained from the Legislative Assembly and communicated in G.O.Ms.No.221, Finance (Budget Co-ordination) Department, dated the 27<sup>th</sup> March 2020 has been merged in the Budget Estimates 2020-2021 approved by the Legislative Assembly, all the Heads of Department and Estimating Officers are informed that the expenditure for the financial year that commenced from the 1<sup>st</sup> April 2020 should now be regulated by the provisions made in the present Budget Estimates for 2020-2021.

**(BY ORDER OF THE GOVERNOR)**

**S. KRISHNAN**  
**ADDITIONAL CHIEF SECRETARY TO GOVERNMENT**

**To**

All Additional Chief Secretaries / Principal Secretaries /  
Secretaries to Government, Department of Secretariat, Chennai-600 009.  
All Departments of Secretariat (Budget/OP/Bills Section).  
The Secretary, Tamil Nadu Legislative Assembly Secretariat, Chennai-600 009.  
All Heads of Department.  
The Accountant General (Accounts and Entitlements), Chennai-600 018.[By Name]  
The Principal Accountant General (G&SSA), Chennai-600 018.  
The Accountant General (E&RSA), Chennai-600 018.  
The Resident Audit Unit (PAO-Secretariat), Chennai-09.  
The Commissioner of Treasuries and Accounts, Chennai-600 035.  
The Pay and Accounts Officer (East/South/North/High Court), Chennai-8/35/1/104.  
The Pay and Accounts Officer (Secretariat), Chennai-600 009.  
The Pay and Accounts Officer, Madurai-23.  
The Registrar, High Court, Chennai-600 104 (with covering Letter).  
The Registrar, Madurai Bench of Madras High Court, Madurai-23 (with covering Letter).  
All Treasury Officers / All Sub-Treasury Officers.

**Copy to:**

All Officers/Sections in Finance Department, Chennai-600 009.  
Stock File /Spare Copies.

**//Forwarded: By Order //**

  
**SECTION OFFICER**

## ANNEXURE

The following Act of the Tamil Nadu Legislative Assembly received the assent of the Hon'ble Governor on the 9 th April 2020 and is hereby published for general information :-

## Act No.16 of 2020

**An Act to provide for the appropriation of moneys out of the Consolidated Fund of the State for the services and purposes of the financial year commencing on the 1st day of April 2020.**

BE it enacted by the Legislative Assembly of the State of Tamil Nadu in the Seventy-first Year of the Republic of India as follows:-

1. This Act may be called the Tamil Nadu Appropriation (No. 3) Act, 2020.

Short title

2. The State Government may appropriate out of the Consolidated Fund of the State for the services and purposes of the financial year commencing on the 1st day of April 2020, a sum not exceeding Three lakh four thousand nine hundred fifty four crore forty three lakh and fifty thousand rupees, which shall be inclusive of the sum of One lakh ninety five thousand three hundred forty two crore thirty two lakh and ninety four thousand rupees specified in section 2 of the Tamil Nadu Appropriation (Vote on Account) Act, 2020 being moneys required to meet--

Appropriation out of the Consolidated Fund of the State for the services and purposes of the financial year commencing on the 1st day of April 2020.

(a) the grants made by the Tamil Nadu Legislative Assembly for the year, as set forth in column (3) of the Schedule; and

(b) the expenditure *charged* on the Consolidated Fund of the State for that year, as set forth in column (4) of the Schedule.

## THE SCHEDULE.

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
(1)	(2)	(3)	(4)	(5)	
		₹	₹	₹	
1	STATE LEGISLATURE	Revenue	66,42,23,000	57,74,000	66,99,97,000
		Capital	...	...	...
		Loan	50,00,000	...	50,00,000
2	GOVERNOR AND COUNCIL OF MINISTERS	Revenue	47,10,38,000	17,68,45,000	64,78,83,000
		Capital	...	...	...
		Loan	...	...	...
3	ADMINISTRATION OF JUSTICE	Revenue	1,130,44,29,000	272,72,27,000	1,403,16,56,000
		Capital	...	...	...
		Loan	...	...	...
4	ADI-DRAVIDAR AND TRIBAL WELFARE DEPARTMENT	Revenue	3,735,74,18,000	20,00,03,000	3,755,74,21,000
		Capital	353,53,81,000	...	353,53,81,000
		Loan	25,00,000	...	25,00,000

## THE SCHEDULE

(See section 2)

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
(1)	(2)	(3)	(4)	(5)	
		₹	₹	₹	
5	AGRICULTURE DEPARTMENT	Revenue	11,387,31,27,000	15,000	11,387,31,42,000
		Capital	376,41,77,000	...	376,41,77,000
		Loan	130,75,00,000	...	130,75,00,000
6	ANIMAL HUSBANDRY (Animal Husbandry, Dairying and Fisheries Department)	Revenue	1,450,78,82,000	3,000	1,450,78,85,000
		Capital	227,23,12,000	...	227,23,12,000
		Loan	25,00,000	...	25,00,000
7	FISHERIES (Animal Husbandry, Dairying and Fisheries Department)	Revenue	558,14,26,000	1,000	558,14,27,000
		Capital	671,70,57,000	...	671,70,57,000
		Loan	...	...	...
8	DAIRY DEVELOPMENT (Animal Husbandry, Dairying and Fisheries Department)	Revenue	31,11,16,000	1,000	31,11,17,000
		Capital	2,000	...	2,000
		Loan	...	...	...
9	BACKWARD CLASSES, MOST BACKWARD CLASSES AND MINORITIES WELFARE DEPARTMENT	Revenue	987,42,97,000	8,000	987,43,05,000
		Capital	46,28,50,000	...	46,28,50,000
		Loan	30,00,000	...	30,00,000
10	COMMERCIAL TAXES (Commercial Taxes and Registration Department)	Revenue	480,39,53,000	3,000	480,39,56,000
		Capital	...	...	...
		Loan	25,00,000	...	25,00,000
11	STAMPS AND REGISTRATION (Commercial Taxes and Registration Department)	Revenue	406,45,54,000	1,000	406,45,55,000
		Capital	...	...	...
		Loan	...	...	...
12	CO-OPERATION (Co-operation, Food and Consumer Protection Department)	Revenue	1,581,87,51,000	3,000	1,581,87,54,000
		Capital	27,64,54,000	...	27,64,54,000
		Loan	3,25,55,000	...	3,25,55,000
13	FOOD AND CONSUMER PROTECTION (Co-operation, Food and Consumer Protection Department)	Revenue	6,675,25,09,000	4,000	6,675,25,13,000
		Capital	361,40,05,000	...	361,40,05,000
		Loan	...	...	...
14	ENERGY DEPARTMENT	Revenue	12,409,51,15,000	1,000	12,409,51,16,000
		Capital	530,30,55,000	...	530,30,55,000
		Loan	1,859,20,05,000	...	1,859,20,05,000
15	ENVIRONMENT (Environment and Forests Department)	Revenue	21,52,12,000	...	21,52,12,000
		Capital	28,20,00,000	...	28,20,00,000
		Loan	1,05,00,000	...	1,05,00,000

## THE SCHEDULE

(See section 2)

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
		(3)	(4)	(5)	
(1)	(2)	₹	₹	₹	
16	FINANCE DEPARTMENT	Revenue	1,169,60,35,000	6,000	1,169,60,41,000
		Capital	500,00,02,000	...	500,00,02,000
		Loan	126,46,53,000	...	126,46,53,000
17	HANDLOOMS AND TEXTILES (Handlooms, Handicrafts, Textiles and Khadi Department)	Revenue	1,223,15,00,000	1,000	1,223,15,01,000
		Capital	1,000	...	1,000
		Loan	1,10,03,000	...	1,10,03,000
18	KHADI, VILLAGE INDUSTRIES AND HANDICRAFTS (Handlooms, Handicrafts, Textiles and Khadi Department)	Revenue	221,04,27,000	2,000	221,04,29,000
		Capital	...	...	...
		Loan	...	...	...
19	HEALTH AND FAMILY WELFARE DEPARTMENT	Revenue	13,950,10,14,000	1,48,58,000	13,951,58,72,000
		Capital	1,911,53,23,000	1,000	1,911,53,24,000
		Loan	25,00,000	...	25,00,000
20	HIGHER EDUCATION DEPARTMENT	Revenue	4,794,34,55,000	2,000	4,794,34,57,000
		Capital	258,38,90,000	2,000	258,38,92,000
		Loan	10,01,000	...	10,01,000
21	HIGHWAYS AND MINOR PORTS DEPARTMENT	Revenue	1,572,73,60,000	2,000	1,572,73,62,000
		Capital	14,277,55,09,000	2,000	14,277,55,11,000
		Loan	25,00,000	...	25,00,000
22	POLICE (Home, Prohibition and Excise Department)	Revenue	8,437,99,27,000	3,82,51,000	8,441,81,78,000
		Capital	431,50,01,000	...	431,50,01,000
		Loan	3,25,01,000	...	3,25,01,000
23	FIRE AND RESCUE SERVICES (Home, Prohibition and Excise Department)	Revenue	373,77,69,000	1,000	373,77,70,000
		Capital	31,90,69,000	...	31,90,69,000
		Loan	1,000	...	1,000
24	PRISONS (Home, Prohibition and Excise Department)	Revenue	380,58,54,000	4,000	380,58,58,000
		Capital	12,15,49,000	...	12,15,49,000
		Loan	...	...	...
25	MOTOR VEHICLES ACTS-ADMINISTRATION (Home, Prohibition and Excise Department)	Revenue	408,01,30,000	1,000	408,01,31,000
		Capital	1,000	...	1,000
		Loan	...	...	...
26	HOUSING AND URBAN DEVELOPMENT DEPARTMENT	Revenue	4,655,73,99,000	2,000	4,655,74,01,000
		Capital	364,20,03,000	...	364,20,03,000
		Loan	3,169,25,02,000	...	3,169,25,02,000

## THE SCHEDULE

(See section 2)

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
		(3) ₹	(4) ₹	(5) ₹	
27	INDUSTRIES DEPARTMENT	Revenue	2,716,53,00,000	2,000	2,716,53,02,000
		Capital	20,00,02,000	...	20,00,02,000
		Loan	100,25,14,000	...	100,25,14,000
28	INFORMATION AND PUBLICITY (Tamil Development and Information Department)	Revenue	98,74,72,000	...	98,74,72,000
		Capital	1,000	...	1,000
		Loan	...	...	...
29	TOURISM - ART AND CULTURE (Tourism, Culture and Religious Endowments Department)	Revenue	141,50,12,000	7,000	141,50,19,000
		Capital	206,88,09,000	...	206,88,09,000
		Loan	25,00,000	...	25,00,000
30	STATIONERY AND PRINTING (Tamil Development and Information Department)	Revenue	153,47,81,000	9,04,000	153,56,85,000
		Capital	70,68,000	...	70,68,000
		Loan	...	...	...
31	INFORMATION TECHNOLOGY DEPARTMENT	Revenue	153,86,89,000	1,000	153,86,90,000
		Capital	...	...	...
		Loan	10,00,000	...	10,00,000
32	LABOUR AND EMPLOYMENT DEPARTMENT	Revenue	1,573,11,36,000	6,000	1,573,11,42,000
		Capital	77,06,05,000	...	77,06,05,000
		Loan	10,00,000	...	10,00,000
33	LAW DEPARTMENT	Revenue	64,45,99,000	...	64,45,99,000
		Capital	...	...	...
		Loan	25,00,000	...	25,00,000
34	MUNICIPAL ADMINISTRATION AND WATER SUPPLY DEPARTMENT	Revenue	9,868,35,96,000	3,000	9,868,35,99,000
		Capital	8,116,34,09,000	...	8,116,34,09,000
		Loan	555,41,89,000	...	555,41,89,000
35	PERSONNEL AND ADMINISTRATIVE REFORMS DEPARTMENT	Revenue	147,52,26,000	87,34,61,000	234,86,87,000
		Capital	42,19,10,000	...	42,19,10,000
		Loan	50,00,000	...	50,00,000
36	PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DEPARTMENT	Revenue	319,73,01,000	4,000	319,73,05,000
		Capital	123,25,01,000	...	123,25,01,000
		Loan	10,00,000	...	10,00,000
37	PROHIBITION AND EXCISE (Home, Prohibition and Excise Department)	Revenue	149,74,03,000	2,000	149,74,05,000
		Capital	...	...	...
		Loan	...	...	...

## THE SCHEDULE

(See section 2)

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
		(3)	(4)	(5)	
(1)	(2)	₹	₹	₹	
38	PUBLIC DEPARTMENT	Revenue	482,12,44,000	36,45,000	482,48,89,000
		Capital	2,000	...	2,000
		Loan	1,50,00,000	...	1,50,00,000
39	BUILDINGS (Public Works Department)	Revenue	388,37,02,000	1,000	388,37,03,000
		Capital	1,214,60,76,000	...	1,214,60,76,000
		Loan	10,00,000	...	10,00,000
40	IRRIGATION (Public Works Department)	Revenue	2,157,42,13,000	2,000	2,157,42,15,000
		Capital	4,814,85,51,000	19,60,87,000	4,834,46,38,000
		Loan	...	...	...
41	REVENUE AND DISASTER MANAGEMENT DEPARTMENT	Revenue	6,999,06,62,000	11,000	6,999,06,73,000
		Capital	114,00,72,000	1,000	114,00,73,000
		Loan	25,00,000	...	25,00,000
42	RURAL DEVELOPMENT AND PANCHAYAT RAJ DEPARTMENT	Revenue	19,679,25,59,000	5,000	19,679,25,64,000
		Capital	1,906,22,75,000	...	1,906,22,75,000
		Loan	15,00,000	...	15,00,000
43	SCHOOL EDUCATION DEPARTMENT	Revenue	33,956,75,38,000	15,000	33,956,75,53,000
		Capital	224,68,00,000	...	224,68,00,000
		Loan	29,50,000	...	29,50,000
44	MICRO, SMALL AND MEDIUM ENTERPRISES DEPARTMENT	Revenue	575,71,91,000	1,000	575,71,92,000
		Capital	31,65,04,000	...	31,65,04,000
		Loan	25,00,000	...	25,00,000
45	SOCIAL WELFARE AND NUTRITIOUS MEAL PROGRAMME DEPARTMENT	Revenue	5,886,94,12,000	3,000	5,886,94,15,000
		Capital	47,93,35,000	...	47,93,35,000
		Loan	25,01,000	...	25,01,000
46	TAMIL DEVELOPMENT (Tamil Development and Information Department)	Revenue	73,82,99,000	1,000	73,83,00,000
		Capital	...	...	...
		Loan	25,00,000	...	25,00,000
47	HINDU RELIGIOUS AND CHARITABLE ENDOWMENTS (Tourism, Culture and Religious Endowments Department)	Revenue	278,16,88,000	3,00,00,000	281,16,88,000
		Capital	1,000	...	1,000
		Loan	...	...	...
48	TRANSPORT DEPARTMENT	Revenue	1,756,15,95,000	...	1,756,15,95,000
		Capital	192,00,07,000	...	192,00,07,000
		Loan	768,10,00,000	...	768,10,00,000

## THE SCHEDULE

(See section 2)

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
(1)	(2)	(3)	(4)	(5)	
		₹	₹	₹	
49	YOUTH WELFARE AND SPORTS DEVELOPMENT DEPARTMENT	Revenue	216,90,79,000	.....	216,90,79,000
		Capital	1,50,00,000	.....	1,50,00,000
		Loan	25,00,000	.....	25,00,000
50	PENSION AND OTHER RETIREMENT BENEFITS	Revenue	35,142,74,33,000	16,09,67,000	35,158,84,00,000
		Capital	.....	.....	.....
		Loan	.....	.....	.....
51	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	Revenue	1,370,16,36,000	2,000	1,370,16,38,000
		Capital	.....	.....	.....
		Loan	.....	.....	.....
52	DEPARTMENT FOR THE WELFARE OF DIFFERENTLY ABLED PERSONS	Revenue	663,34,07,000	1,000	663,34,08,000
		Capital	3,63,95,000	.....	3,63,95,000
		Loan	10,00,000	.....	10,00,000
53	DEPARTMENT OF SPECIAL PROGRAMME IMPLEMENTATION	Revenue	975,85,82,000	1,000	975,85,83,000
		Capital	.....	.....	.....
		Loan	25,00,000	.....	25,00,000
54	FORESTS (Environment and Forests Department)	Revenue	434,93,76,000	1,000	434,93,77,000
		Capital	81,57,07,000	.....	81,57,07,000
		Loan	.....	.....	.....
DEBT CHARGES		Revenue	.....	39,271,47,01,000	39,271,47,01,000
		Capital	.....	.....	.....
		Loan	.....	.....	.....
PUBLIC DEBT - REPAYMENT		Revenue	.....	.....	.....
		Capital	.....	.....	.....
		Loan	.....	16,304,48,94,000	16,304,48,94,000
Total		Revenue	204,581,40,51,000	39,694,67,66,000	244,276,08,17,000
		Capital	37,629,06,71,000	19,60,93,000	37,648,67,64,000
		Loan	6,725,18,75,000	16,304,48,94,000	23,029,67,69,000
Grand Total		248,935,65,97,000	56,018,77,53,000	304,954,43,50,000	

/ True Copy /

SECTION OFFICER.

G. J. Singh  
13/04/2020