



ABSTRACT

Massive Tree Planting Programme - Planting of 70 lakh seedlings for three years from 2017-2018 to 2019-2020 for increasing the Green cover in the degraded forests of Tamil Nadu in commemoration of the Late Hon'ble Chief Minister's 70th Birthday – Funds Sanctioned - Orders – Issued.

Environment and Forests (FR.6) Department

G.O.(2D)No: 07

Dated: 23.02.2018

ஹேவிளம்பி, மாசி - 11

திருவள்ளூர் ஆண்டு - 2049

Read:

1. G.O.(2D)No.10, Environment and Forests (FR.6) Department, dated 22.02.2017.
2. From the Principal Chief Conservator of Forests Letter No. J2/4402/2018, dated 16.02.2018.

ORDER :

In the Government Order first read above, orders were issued for implementing the Massive Tree Planting Programme of planting 69 lakh seedlings in commemoration of the Hon'ble late Chief Minister's 69th Birthday.

2. The Principal Chief Conservator of Forests in his letter second read above has stated that the National Forest Policy of 1988 mandates achieving 33% of the total geographical area of the State as forest and tree cover. To increase the green cover in the State of Tamil Nadu the project of Massive Tree Planting Programme (MTPP) was conceived by Forest Department. The Massive Tree Planting Programme aims to increase green cover, mitigate the adverse effects of various environmental pollutants, improve biodiversity, increase birds population and enhance the aesthetic appearance of environment, thereby improve the overall quality of human life. Therefore, the Principal Chief Conservator of Forests has proposed to continue the scheme by planting 7,00,000 seedlings in 7000 acres of degraded forest areas in the State of Tamil Nadu for three years from 2017-2018 to 2019-2020, in commemoration of the Hon'ble late Chief Minister's 70th Birthday.

3. The Principal Chief Conservator of Forests has also stated that this scheme will be jointly implemented by Forests Department and Rural Development and Panchayat Raj Department and overall 70 lakh seedlings will be planted. Forests Department will be undertaking plantations in degraded forest lands to the extent of 7000 acres using 7,00,000 of good quality saplings while 63,00,000 seedlings will be planted by Rural Development and Panchayat Raj Department with MGNREGS funds, as per Rural Schedule of Rates. Hence, he has requested to sanction a sum of

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Rs.22,46,30,000/- (Rupees Twenty two crores, forty six lakhs and thirty thousand only) for implementing the above scheme including the preparatory works to be done in 2017-2018 and maintenance to be carried over in 2018-2019 and 2019-2020.

4. The Government have carefully examined the proposal of the Principal Chief Conservator of Forests in detail and accord Administrative sanction for a sum of Rs.22,46,30,000/- (Rupees Twenty Two Crores Forty Six Lakhs and Thirty Thousand only) for the implementation of Massive Tree Planting Programme in 7000 acres of degraded forest areas by planting 7,00,000 seedlings during the period commencing from the year 2017-2018 to 2019-2020. Further, financial sanction is also accorded for a sum of Rs.1,03,57,000/- (Rupees One Crore Three Lakhs and Fifty Seven Thousand only) for the preparatory works for raising nursery and inaugural planting in commemoration with the 70th Birthday of Hon'ble late Chief Minister as detailed in the annexure to this order. Regarding the cost of raising and maintenance of the plantations for the year 2018-19 and 2019-20, a separate proposal will be sent to NABARD for availing it's assistance.

5. The expenditure sanctioned in para 4 above shall be debited to the following head of account :-

"4406 CAPITAL OUTLAY ON FORESTRY AND WILDLIFE - 02. Environmental Forestry and Wildlife. 110 Wildlife. State's Expenditure - JQ Massive Tree Planting Programme - 16. Major Works. (DPC: 4406 02 110 JQ 1603)".

6. Necessary additional funds will be provided in Final Modified Appropriation 2017-2018 to meet the expenditure sanctioned in para 4 above. Pending provision of such funds, the Principal Chief Conservator of Forests is authorized to incur the expenditure. However, the above expenditure shall be brought to the notice of the Legislature by a Specific Inclusion in the Final Supplementary Estimates for the year 2017-2018. The Principal Chief Conservator of Forests is directed to include this expenditure while sending the budget proposals for Final Modified Appropriation 2017-2018 and also to send draft explanatory notes for inclusion of this expenditure in Final Supplementary Estimates 2017-2018 to Finance(AHD&F) Department at an appropriate time without fail.

7. This order issues with the concurrence of Finance Department vide its U.O.No.16/DS(B)/2018, dated: 23.02.2018 with Additional Sanction Ledger No.2812 (Two thousand eight hundred and twelve)

(BY ORDER OF THE GOVERNOR)

**MD. NASIMUDDIN
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Principal Chief Conservator of Forests(Head of the Department),
Chennai-15.

The Director of Rural Development and Panchayat Raj Department, Chennai-15.

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The Accountant General, Chennai-18/35.

The Pay and Accounts Officer, Chennai.

All Chief Conservator of Forests / Conservator of Forests / District Forest Officer (through Principal Chief Conservator of Forests, Chennai-15.)

Copy to:

The Principal Secretary II to the Hon'ble Chief Minister, Chennai-9.

The Special Personal Assistant to the Hon'ble Deputy Chief Minister, Chennai-9.

The Special Personal Assistant to Hon'ble Minister (MAWS, Rural Development, Implementation of Special Programme, Chennai-9.

The Special Personal Assistant to the Hon'ble Minister (Forests), Chennai-9.

The Principal Private Secretary to the Chief Secretary to Government, Chennai-9.

The Private Secretary to the Principal Secretary to Government, Environment and Forests Department, Chennai-9.

The Principal Private Secretary to the Additional Chief Secretary to Government, Rural Development and Panchayat Raj Department, Chennai-9.

The Finance (AHD&F/RD&PR) Department, Chennai-9.

The Rural Development and Panchayat Raj Department, Chennai-9.

Stock File/Spare Copy.

// FORWARDED BY ORDER //

B. Subochane
Section Officer

23/02/18

ANNEXURE to the G.O.(2D) No. 07, Environment and Forests (FR.6) Department Dated: 23.02.2018

**MASSIVE TREE PLANTING PROGRAMME IN TAMILNADU BETWEEN 2017-18 TO 2019-20
COST TABLE FOR RAISING, PLANTING & MAINTENANCE**

TOTAL SEEDLINGS : 7,00,000

Sl. No.	Activity	2017-2018			2018-2019			2019-2020			Total Amount (in Rs.)
		Qty. in Nos.	Rate / seedling in Rs.	Amount in Rs.	Qty. in Nos.	Rate / seedling in Rs.	Amount in Rs.	Qty. in Nos.	Rate / seedling in Rs.	Amount in Rs.	
I	Preparatory works for Raising Nursery	770000	6.76	5205200	0	0	0	0	0	0	5205200
	Sub-Total-I			5205200							5205200
II	Raising Nursery										
1	Preparatory works for raising of 30 x 45 cm container seedlings and 10% damage in nursery - no. of seedlings	0	0	0	770000	14.83	11419100				11419100
2	Planting 30 x 45 cm seedlings including watering during summer in degraded Forest Areas as per annexure (Annexure II)			0	700000	189.41	132587000				132587000
3	I Year Maintenance of plantations			0				700000	98.86	69202000	69202000
	Sub-Total-II			0			144006100			69202000	213208100

Sl. No.	Activity	2017-18			2018-19			2019-20			Total Amount (in Rs.)
		Qty. in Nos.	Rate / seedling in Rs.	Amount in Rs.	Qty. in Nos.	Rate / seedling in Rs.	Amount in Rs.	Qty. in Nos.	Rate / seedling in Rs.	Amount in Rs.	
III	Cost of Inaugural planting										
		Inaugural planting at Chennai	LS		2000000			0		0	2000000
		Inaugural planting in 31 districts @ Rs.1.00 lakh per district	LS		3100000			0		0	3100000
	Sub-Total-III			5100000			0		0	5100000	
IV	Preparation of project report, monitoring & documentation @ 0.5% of the total project cost			51526			720031			346010	1117567
		Sub-Total-IV			51526			720031			346010
	Grand Total-I+II+III+IV			10356726	0	0	144726131	0	0	69548010	224630867

MD. NASIMUDDIN
PRINCIPAL SECRETARY TO GOVERNMENT

//True Copy//

Section Officer

B. Subbalana

18/09/22