



### ABSTRACT

Agriculture – Centrally Sponsored Scheme – National Mission on Oilseeds and Oil palm (NMOOP) – sanction of Rs.224.129 lakh as Third / Final installment for implementation of National Mission on Oilseeds and Oilpalm (NMOOP) during the year 2017-2018 – Orders - Issued.

### AGRICULTURE (OS) DEPARTMENT

திருவள்ளூர் ஆண்டு 2049, பங்குனி மாதம் 14ஆம் நாள்

G.O. (Ms) No.95

Dated: 28.03.2018

Read:

1. G.O(Ms) No. 250, Agri(OS) Department, dated 10.10.2017.
2. Government Letter (Ms) No. 288, Agri (OS) Department, dated 22.11.2017.
3. Government of India Lr.No.14 – 1 /2017 CA II, Dated: 30.01.2018. (2 letters).
4. From the Director of Agriculture Lr.No.GOI-2/144051/2016 dated 08.02.18.
5. G.O.(Ms.)No.48 Agriculture (OS) Department dated: 27.02.2018.

### ORDER:

In the Government Order first read above, Administrative sanction was accorded for Implementation of National Mission on Oilseeds and Oilpalm (NMOOP) during 2017-18 at an outlay of Rs.1877.765 lakh comprising Rs.1205.00 Lakh for MM I – Oilseeds; Rs.491.383 Lakh for MM II – Oilpalm and Rs.181.382 Lakh for MM III – Tree borne oilseeds also sanctioned a sum of Rs.1233.840 Lakh comprising Rs. 877.470 Lakh for MM I – Oilseeds, Rs. 242.730 Lakh under MM II – Oil Palm and Rs. 113.640 Lakh for MM III – Tree borne oilseeds under National Mission on Oilseeds and Oil palm (NMOOP). In the Letter second read above, an amount of Rs.207.00 Lakh has been revalidated and permitted to utilize the same for the implementation of National Mission on Oilseeds and Oilpalm during the year 2017-18. In the G.O. fifth read above, a sum of Rs.162.850 lakh sanctioned as second installment comprising of Rs.117.000 lakh for MMI – (Oilseeds), Rs.32.350 lakh for MMII (Oilpalm) and Rs.13.500 Lakh for MM III -(Tree Borne Oilseeds) for implementation of National Mission on Oilseeds and Oilpalm (NMOOP).

2. The Government of India in their letter 3<sup>rd</sup> read above, have released a sum of Rs.148.055 lakh as third / final installment for implementation of National Mission on Oilseeds and Oilpalm (NMOOP) during the year 2017-2018 as detailed below: -

(Rupees in lakh)

Name of State	Category		Total	Mini Mission wise break up		
	SC	General		MMI	MMII	MMIII
Tamil Nadu	19.100	128.955	148.055	15.814	101.086	31.155

3. Based on the release of Final installment by Government of India, the Director of Agriculture in his letter 4<sup>th</sup> read above, has sent proposals to Government for sanction of Rs.246.759 lakh as third / final installment for implementation of National Mission on Oilseeds and Oil palm (NMOOP) during 2017-18 as detailed below:-

Sl. No	SCHEME	Third Installment Release of Fund		
		GOI share	State Share	Total
1	MMI – Oilseeds	15.814	10.543	26.357
2	MMII – Oil Palm	101.086	67.391	168.477
3	MMIII - Tree Borne Oilseeds	31.155	20.770	51.925
	<b>Total</b>	<b>148.055</b>	<b>98.704</b>	<b>246.759</b>

The Director of Agriculture has furnished the category and Mission wise matching share to be released (on 60:40 sharing basis by Centre and State) as detailed below:-

(Rs.in Lakh)

Sl. No	SCHEME	Category wise Third Installment Release of Fund NMOOP for 2017-18				
		Share	General	SC	ST	Total
1	MMI - Oilseeds	Central	15.814	0.000	0.000	15.814
		State	10.543	0.000	0.000	10.543
		<b>Total</b>	<b>26.357</b>	<b>0.000</b>	<b>0.000</b>	<b>26.357</b>
2	MMII – Oil Palm	Central	87.508	13.578	0.000	101.086
		State	58.339	9.052	0.000	67.391
		<b>Total</b>	<b>145.847</b>	<b>22.630</b>	<b>0.000</b>	<b>168.477</b>
3	MMIII - Tree Borne Oilseeds	Central	25.633	5.522	0.000	31.155
		State	17.089	3.681	0.000	20.770
		<b>Total</b>	<b>42.722</b>	<b>9.203</b>	<b>0.000</b>	<b>51.925</b>
<b>Total</b>		Central	128.955	19.100	0.000	148.055
		State	85.971	12.733	0.000	98.704
	<b>Total</b>	<b>214.926</b>	<b>31.833</b>	<b>0.000</b>	<b>246.759</b>	

4. The Government after careful consideration of the proposal of the Director of Agriculture accord sanction for a sum of Rs.224.129 lakh (Rupees Two Hundred Twenty Four lakh Twelve Thousand and Nine Hundred Only) as Third / Final

installment comprising of Rs.26.357 lakh for MM I – (Oilseeds), Rs.145.847 lakh for MM II-(Oilpalm) and Rs.51.925 Lakh for MM III-(Tree Borne Oilseeds) for implementation of National Mission on Oilseeds and Oilpalm (NMOOP) on 60:40 sharing basis between Centre and State during 2017-2018 as detailed in the Annexure I, II and III appended to this Government Order. The remaining state share shall be sanctioned during 2018-2019. The Director of Agriculture is requested to send necessary proposal in this regard after 01.04.2018.

5. The expenditure sanctioned in para 4 above shall be debited to the following heads of account:-

**I Mini Mission I – Oilseeds: Rs. 26.357 Lakh**

2401-00- Crop Husbandry – 114- Development of Oilseeds- Schemes shared between State and Centre- UB- Oilseeds Production Programme under National Mission on Oilseeds and Oil Palm(NMOOP)

- a. 05-Office Expenses – 02 Other Contingencies – Rs.3.000 Lakh  
(DPC: 2401-00-114-UB-0526)
- b. 11- Subsidies -01 Individual based Subsidy- Rs.23.357 Lakh  
(DPC: 2401-00-114-UB-1114)

**II Mini Mission II – Oil Palm: Rs. 145.847 Lakh**

2401-00- Crop Husbandry – 114- Development of Oilseeds- Schemes shared between State and Centre- UE- Oil Palm Development Project under National Mission on Oilseeds and Oil Palm (NMOOP) - Rs.145.847 Lakh

- a. 05 - Office Expenses – 02-Other Contingencies -- Rs.3.590 Lakh  
(DPC: 2401-00-114-UE-0520)
- b. 11 - Subsidies -01 Individual based Subsidy - Rs.134.817 Lakh  
(DPC: 2401-00-114-UE-1118)
- c. 72 - Training- Rs.7.440 Lakh  
(DPC: 2401-00-114-UE-7201)

**III Mini Mission III– Tree Borne Oilseeds: Rs. 51.925 lakh**

(i) 2401-00- Crop Husbandry – 114- Development of Oilseeds- Schemes shared between State and Centre- UG- Tree Borne Oilseeds Project under National Mission on Oilseeds and Oil Palm (NMOOP)- Rs.42.722 Lakh

- a. 05-Office Expenses – 02 – Other Contingencies – Rs.0.710 Lakh  
(DPC: 2401-00-114-UG-0526)

- b. 11 - Subsidies -01 Individual based Subsidy - Rs.41.652 Lakh  
(DPC: 2401-00-114-UG-1114)
  - c. 72 - Training- Rs.0.360 Lakh  
(DPC: 2401-00-114-UG-7207)
- (ii) 2401-00- Crop Husbandry – 789- Special Component Plan for Scheduled Cates- Schemes shared between State and Centre- UK- Tree Borne Oilseeds Project under National Mission on Oilseeds and Oil Palm(NMOOP)-Rs.9.203 Lakh

11- Subsidies -01 Individual based Subsidy- Rs.9.203 Lakh  
(DPC: 2401-00-789-UK-1117)

6. The Director of Agriculture is authorized to draw and incur the amount sanctioned in para 4 above. Necessary funds are provided in Revised Estimate/ Final Modified Appropriation 2017-18.

7. The Government permit the District Joint Directors of Agriculture / Assistant Directors of Agriculture concerned to draw the required amount for training as advance to conduct the **officers training** in coordination with Tamil Nadu Agriculture University, Coimbatore/ other resource personnel, if any under MM II-Oil Palm and MM III- Tree Borne Oilseeds and necessary adjustment bill shall be presented within the prescribed time.

8. The Government also permit the District Joint Directors of Agriculture / Assistant Directors of Agriculture concerned to draw the required amount for training as advance to conduct **farmers training** as per the target under MM II-Oil Palm and MM III- Tree Borne Oilseeds and necessary adjustment bill shall be presented within the prescribed time.

9. The Director of Agriculture is authorized to issue necessary executive instructions in continuation of the guidelines issued by Government of India as and when situation arises.

10. The Government also permit the Director of Agriculture/ District Joint Directors of Agriculture to draw & incur the expenditure for contingencies under the component **Mission Management Expenses** under MM-I(Oilseeds), MM-II (oil Palm) & MM-III (TBOs).

11. The Director of Agriculture shall also ensure that the above scheme is implemented in accordance with the guidelines issued by the Government of India and Physical/Financial targets are achieved without any shortfall and also follow the instructions issued in this regard by Government of India. Also directed to send the monthly progress report to reach by fifth of subsequent month to Government and also to Government of India covering both physical and financial achievements.

12. This order issues with concurrence of the Finance Department vide its U.O.No.16743/Finance(Agri)/2018, dated: 28.03.2018.

(By Order of the Governor)

Gagandeep Singh Bedi  
Agricultural Production Commissioner and  
Principal Secretary to Government

**To**

The Director of Agriculture, Chennai-5.  
The Registrar of Co-operative Societies, Chennai-10.  
The Registrar, Tamil Nadu Agricultural University, Coimbatore-3.  
The Regional Director (SR), National Dairy Development Board, Bangalore.  
The Accountant General, Chennai-18.  
The Accountant General, Chennai-18 (by name).  
The Principal Accountant General, (G&SSA), No.361, Anna Salai,  
Teynampet, Chennai-18.  
The Principal Accountant General, (E&RSA), No.361, Anna Salai,  
Teynampet, Chennai-18.  
The Pay and Accounts Officer (East), Chennai-8.  
The Pay and Accounts Officer, Madurai.  
The Under Secretary to Government of India, Ministry of Agriculture & Farmers  
Welfare, Department of Agriculture, Co-operation & Farmers Welfare, Krishi Bhawan,  
New Delhi.  
The Resident Audit Officer, O/o. Principal Accountant General  
(Social Sector Audit), Tamil Nadu Secretariat, Chennai-9.  
All Treasury Officers.  
All Collectors/All Joint Directors of Agriculture.

**Copy to:**

The Additional Director of Agriculture, (Oilseeds) / Oilpalm Commissioner, Office of the  
Commissioner of Agriculture, Chennai-5.  
The Technical Officer/Under Secretary (TMOP), Government of India  
Ministry of Agriculture, 2<sup>nd</sup> Floor B Wing, Janpath Bhavan,  
New Delhi – 110 001.  
The Director, Directorate of Oilseeds Development, Ministry of Agriculture, Department  
of Agriculture & Cooperation, Telhan  
Bhavan Himayat Nagar, Hyderabad – 500 029, Andhra Pradesh.  
The Director National Research Centre for Oilpalm, Pedavegi, West  
Godavari District, Andhra Pradesh –534 450.  
The Director (OP) / Desk Officer, Ministry of Agriculture, Department of Agriculture &  
Cooperation, Technology Mission on Oilseeds,  
Pulses and Maize, New Delhi.  
The Cooperation, Food & Consumer Protection /Rural Development & Panjayat  
Raj/Animal Husbandry Dairy & Fisheries Department,  
Secretariat, Chennai-9.

The Planning Development and Special Initiatives Department,  
Chennai-9.

The Secretary-II to Hon'ble Chief Minister, Secretariat, Chennai-9.

The Special Personal Assistant to Hon'ble Deputy Chief Minister, Secretariat,  
Chennai-9.

The Personal Assistant to Hon'ble Minister(Agriculture), Secretariat, Chennai-9.  
The Chief Minister's Office, Chennai-9.

The Agriculture (API/APIV/B&P/OP III/General) Department, Chennai-9.

The Finance (BGI/BGII/Agri.) Department, Chennai-9.


The Private Secretary to Agricultural Production Commissioner and Principal Secretary  
to Government, Agriculture Department, Chennai-9.

The Data Entry Operator, Agriculture Department, Secretariat, Chennai-9.

The Connected file (C.No.28493/OS/2018)

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//Forwarded By Order//

  
28/3/18  
Section Officer

  
28/3/18

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G.O.(Ms).No.95, Agriculture (OS) Department, dated 28.03.2018

**Annexure - I**  
**Mini Mission-I Oilseeds**

SI. No	Component	Rate of Assistance	Target for 3rd Release			
			Phy	Financial (Rs in Lakhs)		
				GOI share	State share	Total
1	Production of Foundation seeds	Rs.1000/ Qtl.for all varieties/hybrids released during last 10 Years	752	4.512	3.008	7.520
2	Production of Certified seeds	Rs.1000/ Qtl.for all varieties/hybrids released during last 10 Years	536	3.217	2.145	5.362
3	Distribution of certified seeds	50% of the cost limited to Rs.2500/ Qtl.for varieties of Oilseeds which are not older than 15 Years except Gingelly for which Rs. 5000/ Qtl. 50 % cost limited to Rs 5000/ Qtl for Hybrids of Sunflower & castor which are not older than 15 years.	419	6.285	4.190	10.475
4	Mission Management Expenses			1.800	1.200	3.000
	<b>Total</b>			<b>15.814</b>	<b>10.543</b>	<b>26.357</b>

Gagandeep Singh Bedi  
Agricultural Production Commissioner and  
Principal Secretary to Government

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*[Signature]*  
28/3/18  
Section Officer

*[Signature]*  
28/3/18

G.O.(Ms) No.95, Agriculture (OS) Department, dated 28.03.2018

Annexure - II

Mini Mission II- Oil Palm

S No	Components	Rate of Assistance	Unit	Target for 3rd Release			
				Phy	Financial(Rs in Lakhs)		
					GoI share	State share	Total
<b>I</b>							
<b>Area Expansion Inputs</b>							
<b>Supply of Planting Material</b>							
1	Distribution of Planting Material	85% of the cost of planting material limited to Rs.12,000/- per ha. for entire land holding of the farmer	Ha.	<b>197.4</b>	14.213	9.475	<b>23.688</b>
<b>2</b>							
<b>Maintenance Cost</b>							
	1st year Maintenance	50% of the cost during gestation period for four years with a ceiling of Rs 20,000 per ha.	Ha.	531	15.930	10.620	26.550
	2nd year Maintenance	@ Rs 5000/ha/year	Ha.	112	3.360	2.240	5.600
	3rd year Maintenance		Ha.	32	0.960	0.640	1.600
	4th year Maintenance		Ha.	31	0.930	0.620	1.550
	Maintenance Subsidy	50% of the cost during gestation period for four years with a ceiling of Rs 20,000 per ha. @ Rs 5000/ha/year		<b>706</b>	<b>21.180</b>	<b>14.120</b>	<b>35.300</b>
<b>II</b>							
<b>Production Inputs</b>							
1	Inputs for Intercropping in Oilpalm fields	During gestation period for four years with a ceiling of Rs 20,000 per ha. @ Rs 5000/ha/year.	Ha.	753	<b>22.590</b>	<b>15.060</b>	<b>37.650</b>
2	Supply of Diesel / Electrical pump sets	Oil palm growers to take up 2 ha or more are eligible to get pumpset (diesel/electric/petrol) of capacity upto 10 HP @50% of the cost limited to Rs 15000/pumpset as per norms of SWAM	Nos	50	4.500	3.000	7.500
3	Vermicompost	50% cost limited to Rs 15000 / construction unit	Unit	64	5.760	3.840	9.600


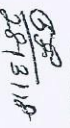
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4	Bore well	For construction of Borewells / Tube wells assistance at 50% cost limited to Rs 50000 per unit.	Nos	12	3.600	2.400	6.000
<b>Machinery and Tools</b>							
5	Motorized chisel	50% cost limited to Rs 10000 per unit	Nos	20	1.200	0.800	2.000
6	Aluminium portable ladder	50% cost limited to Rs 3000 per unit	Nos	19	0.342	0.228	0.570
7	Oilpalm protective wiremesh	50% of the cost limited Rs. 5000/- per unit	Ha.	295	8.850	5.900	14.750
8	Manually handled / High reach oil palm cutter	50% of the cost limited Rs. 1500/- per unit	Nos	50	0.450	0.300	0.750
	<b>Sub total</b>				<b>47.292</b>	<b>31.528</b>	<b>78.820</b>
<b>III Transfer of Technology Inputs</b>							
1	Farmers' Training	Rs 24000/- per training for a batch of 30 farmers for 2 days(@ Rs 400/- per participant per day )	Nos	11	1.584	1.056	2.640
2	Training of extension officials/workers	Rs 36000/- per training for a batch of 20 officials for 2 days(@ Rs 900/- per participant per day )	Nos	14	3.024	2.016	5.040
	<b>Sub total</b>			<b>25</b>	<b>4.608</b>	<b>3.072</b>	<b>7.680</b>
<b>IV Mission management expenses</b>							
1	Organising seminar/workshop/ICT/ Publicity/Evaluation studies			3.59	0.215	0.144	<b>0.359</b>
	<b>GRAND TOTAL</b>				<b>87.508</b>	<b>58.339</b>	<b>145.847</b>

Gagandeep Singh Bedi  
Agricultural Production Commissioner and  
Principal Secretary to Government

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25/3/18  
Section Officer  
  
28/3/18

G.O.(Ms).No.95, Agriculture (OS) Department, dated 28.03.2018

Annexure - III

Mini Mission III- Tree Borne Oilseeds

S No	Components	Approved Rate of Assistance	Unit	Target for 3rd Release			
				Physical	GOI Share	State Share	Total
<b>I Area Expansion Input Components</b>							
1	Integrated Development of Nurseries & Plantation on the new waste land/existing waste land/ degraded forest land	Neem Ptg - 400 plts/ha- Rs 17000/ha	ha	205	20.910	13.940	34.850
		Pungam (Karanja) Ptg - 500 plts/ha - Rs20000/ha	ha	81.8	9.819	6.546	16.365
		<b>Sub Total</b>		<b>286.8</b>	<b>30.729</b>	<b>20.486</b>	<b>51.215</b>
<b>II Mission management expenses</b>							
1	Organising seminar/workshop/ICT/ Publicity/Evaluation studies			0.71	0.043	0.028	0.710
<b>Grand Total</b>					<b>30.772</b>	<b>20.514</b>	<b>51.925</b>

Gagandeep Singh Bedi  
Agricultural Production Commissioner and  
Principal Secretary to Government

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*[Signature]*  
28/3/18  
Section Officer

*[Signature]*  
28/3/18