



ABSTRACT

Horticulture – Centrally Sponsored Scheme on National Horticulture Mission Programme under MIDH during 2017-2018 – Release of third installment of Rs.2000.00 lakhs by Government of India – Sanction and release a sum of Rs.2254.13 lakhs as third installment – Orders – Issued.

Agriculture (H1) Department

G.O.(Ms) No.94

Dated 28.03.2018

ஹேவிளம்பி வருடம், பங்குனி -14
திருவள்ளூர் ஆண்டு 2049

Read:

1. G.O (Ms) No.148, Agriculture (H1) Department, Dated 15.06.2017
2. G.O (Ms) No.40, Agriculture (H1) Department, Dated 15.02.2018.
3. From the Under Secretary (MIDH) Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare (Horticulture Division) Letter F.No.18-9/2017-MIDH, Dated 26.03.2018 (Three letters).
4. From the Managing Director, Tamil Nadu Horticulture Development Agency, letter No.TAN/NHM/1303/ 2017, Dated 27.03.2018.

ORDER:-

In the Government order first read above, orders were issued sanctioning a sum of Rs.33,33,33,400/- as first installment which includes Government of India share Rs.20,00,00,000/- and State matching share of Rs.13,33,33,400/- towards the implementation of National Horticulture Mission under Mission for Integrated Development of Horticulture during 2017-2018 in Tamil Nadu. In the G.O. 2nd read above, orders were issued sanctioning 2nd Installment a

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sum of Rs.3545.6667 lakhs, which includes Government of India share Rs.2127.400 lakhs and State share Rs.1418.2667 lakhs towards the implementation of NHM under Mission for Integrated Development of Horticulture during 2017-2018 in Tamil Nadu.

2) In the letter 3rd read above, the Government of India has released 3rd installment Central Share Rs. 2000.00 lakhs (General Rs. 1600.00 lakhs, SCSP Rs. 380.00 lakhs and TSP Rs. 20.00 lakhs) for implementation of the National Horticulture Mission under Mission for Integrated Development of Horticulture (MIDH) during 2017-2018 in Tamil Nadu.

3) In the letter 4th read above, the Managing Director, Tamil Nadu Horticulture Development Agency has stated that the Government of India had approved the Annual Action Plan 2017-2018 of Mission for Integrated Development of Horticulture National Horticulture Mission under the fund sharing pattern of 60:40 between the Centre and the State at an outlay of Rs.12505.335 lakhs. Further, he has stated that the Government of India has released 3rd installment of the Central Share of Rs.2000.00 lakhs (General Rs. 1600.00 lakhs, SCSP Rs. 380.00 lakhs and TSP Rs. 20.00 lakhs) and requested to sanction and release 3rd installment with State share for a sum of Rs.3333.333 lakhs to implement the AAP 2017-2018 of the National Horticulture Mission. The details of amount released by the Government of India and state matching share to be released, are furnished category wise as below.

S. No	GOI letter	Category	Amount released by GOI (60%)	State matching share (40%)	Total
Rs. in lakhs					
1.	F.No.18-9/2017-MIDH, Dated: 26.03.2018	General	1600.00	1066.667	2666.667
2.	F.No.18-9/2017-MIDH, Dated: 26.03.2018	SCSP	380.00	253.333	633.333
3.	F.No.18-9/2017-MIDH, Dated: 26.03.2018	TSP	20.00	13.333	33.333
		Total	2000.00	1333.333	3333.333

4) Therefore, the Managing Director, Tamil Nadu Horticulture Development Agency has requested to sanction and release 3rd installment of a sum of Rs.3333.333 lakhs towards the

implementation of NHM as per the approved Annual Action Plan 2017-2018 under the Mission for Integrated Development of Horticulture. Necessary provisions will be made for the additional fund Rs. 971.06 lakhs under General (Rs. 757.8851 lakhs) and SCSP (Rs. 213.1749 lakhs) will be made in the next financial year 2018-2019 in appropriate head of account with pending provision he has requested to sanction and release the entire amount of 3333.333 lakhs.

5) The Government, after careful examination, accept the proposal of the Managing Director, Tamil Nadu Horticulture Development Agency and accordingly sanction and release a sum of Rs.2254.13 lakhs (Rupees twenty two crores fifty four lakhs thirteen thousand only) as third installment which includes Government of India share Rs.2000.00 lakhs and State share of Rs.254.13 lakhs towards the implementation of National Horticulture Mission under Mission for Integrated Development of Horticulture during 2017-2018 in Tamil Nadu and also release a sum of Rs.2254.13 lakhs (Rupees twenty two crores fifty four lakhs thirteen thousand only) which includes Government of India Share Rs.2000.00 lakhs and State Share of Rs.254.13 lakhs for the financial year 2017-2018. The balance of State's Share will be provided in the financial year 2018-2019.

6) The expenditure sanctioned in para-5 above, shall be debited in the following Head of Accounts:-

S.No	Category	Amount (Rs. in lakhs)	Head of Account
1	General	1908.78	2401- 00 Crop Husbandry - 119-Horticulture and Vegetables Crops- Schemes shared between State and Centre-UG-Assistance to TANHODA under National Horticulture Mission-11 Subsidies 01 Individual Based Subsidy (DPC 2401-00-119-UG-1114)
2	SC SP	312.01	2401-00 Crop Husbandry -789-Special Component Plan for Scheduled Castes - Schemes shared between State and Centre UQ-Assistance to TANHODA under National Horticulture Mission-11 Subsidies-01 Individual based Subsidy (DPC 2401-00-789-UQ-1115)
3	TSP	33.34	2401-00 Crop Husbandry -796-Tribal Area Sub Plan- Schemes shared between State and Centre - UL-Assistance to TANHODA under National Horticulture Mission -11 Subsidies 01 Individual Based Subsidy (DPC 2401-00-796-UL-1110)
	Total	2254.13	(Rupees twenty two crores fifty four lakhs thirteen thousand only)

and Contra credit to -

"K. Deposits and Advances (b) Deposits not bearing interest -
8443-00-Civil deposits 800-other deposits - CW-Deposits of -
Tamil Nadu Horticulture Development Agency (DPC 8443-00-
800(CW 000D)(Receipts)"

6) The Director of Horticulture and Plantation Crops is authorized to draw the amount and deposit the same in the PD account of Tamil Nadu Horticulture Development Agency by Contra Credit by following the procedures suggested in G.O.(Rt) No.1251, Finance (Ways and Means II) Department, dated 30.12.2005 and G.O.(Rt) No.1253, Finance (Ways and Means II) Department, dated 30.12.2005.

7) The Director of Horticulture and Plantation Crops / Managing Director, Tamil Nadu Horticulture Development Agency is directed to send the progress report on the achievement made, utilizing the Centre / State share released for the above said scheme and also to send the utilization certificate in respect of funds sanctioned in this order to Government of India.

8) This order issues with the concurrence of the Finance Department vide its U.O.No.16702/ADS (AK)/Agriculture/2018 Dated 28.3.2018.

BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI

**AGRICULTURAL PRODUCTION COMMISSIONER
AND PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Director of Horticulture and Plantation Crops,
Chennai - 600 005.

The Managing Director,, Tamil Nadu Horticulture
Development Agency, Chennai-600 005.

The Secretary to Government of India, Ministry of
Agriculture, Department of Agriculture and
Co-operation (Horticulture Division), Krishi Bhavan,
New Delhi - 110 011

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The Principal Accountant General (G&SSA), Chennai-18
The Principal Accountant General (E&RSA), Chennai-18
The Principal Accountant General (AAD), Chennai-18
The Resident Audit Officer, Office of the Principal Accountant General,
Chennai - 600 009
The Pay and Accounts Officer (East), Chennai-600 008
The Chief Accounts Officer, Office of the Director of
Horticulture and Plantation Crops, Chennai- 600 005.

Copy to

The Special Personal Assistant to Hon'ble Minister for Agriculture,
Chennai-600 009.

The Planning, Development and Special Initiative Department,
Chennai-600 009.

The Finance (Agri / BGII) Department, Chennai- 600 009

The Private Secretary to Agricultural Production Commissioner &
Principal Secretary to Government, Agriculture Department, Chennai-
600 009.

The Agriculture (OP-3) Department, Chennai -600 009.

✓ The Assistant Programmer, Agriculture Department, Chennai-600 009

File bearing No.8000/H1-1/2018

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/FORWARDED BY ORDER/

K. Jaganthi
28-3-2018
Section Officer

[Signature]
28/3/18