



## **ABSTRACT**

Agriculture-Horticulture-Cocoa new area Development Programme under Mission for Integrated Development of Horticulture sanctioned by Directorate of Cashew and Cocoa Development to implement during 2015-2016 – Released a sum of Rs.33.60 lakh (40%) as matching State share during the year 2015-16-Orders – Issued.

### **AGRICULTURE (H1.1) DEPARTMENT**

G.O.(Ms).No.94

Dated 29.02.2016  
Thiruvalluvar Andu 2047  
Maasi -17  
Read:-

1. From the Government of India, Director of Cashew and Cocoa Development, Kochin F.No.CS47/D02/2015-16, dated 13.01.2016.
2. From the Government of India, Director of Cashew and Cocoa Development, Kochin F.No.CS7/D03/2015-16, dated 22.1.2016 (Rs.36.00 lakh Second year maintenance of Cocoa).
3. From the Government of India, Director of Cashew and Cocoa Development, Kochin F.No.CS7/D03/2015-16, dated 27.1.2016 (Rs.2.40 lakh balance contingency).
4. From the Government of India, Director of Cashew and Cocoa Development, Kochin F.No.CS7/D03/2015-16, dated 27.1.2016 (Rs.12.00 lakh new funding pattern 60:40 balance financial assistance).
5. From the Director of Horticulture and Plantation Crops/Managing Director, Tamil Nadu Horticulture Development Agency, Letter No.TAN/NHM/150-DCCD/2014, dated 05.02.2016.
6. G.O.(Ms).No.65, Agriculture(H1)Department, dated 10.2.2016.

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### **ORDER:**

In the letter first read above, the Directorate of Cashew and Cocoa Development has informed that Ministry has been decided to change the funding pattern of Centrally sponsored scheme of Mission for Integrated Development of Horticulture Scheme to 60:40 from 50:50. The financial outlay of Rs.113.40 lakh with 5% contingency charges during the years 2015-16 towards the implementation of COCOA New Plantation Development Programme in Tamil Nadu under Mission for Integrated Development of Horticulture Scheme (MIDH) covering an area of 1000 ha fresh planting and 1500 ha of 2<sup>nd</sup> year maintenance.

2) In G.O.(Ms).No.65, Agriculture (H1)Department, dated 10.02.2016 Government have sanctioned and released a sum of Rs.40.00 lakh as State

Share which excludes the contingency charges Rs.2.00 lakh under revised funding pattern of 60:40 towards the financial assistance to implement COCOA New planting programme during 2015-16.

3) In his letters second, third and fourth read above, based on the New funding pattern the Directorate of Cashew and Cocoa Development has sanctioned a sum of Rs.12.00 lakh as balance of 1<sup>st</sup> year maintenance; and a sum of Rs.36.00 lakh as second year maintenance and a sum of Rs.2.40 lakh for the balance contingency charges towards of Cocoa New Planting Development programme through Tamil Nadu Horticulture Development Agency.

4) In his letter fifth read above, the Director of Horticulture & Plantation Crops has sent the proposal and stated that the Directorate of Cashew and Cocoa Development has released Rs.50.40 lakh as second and final release to Tamil Nadu Horticulture Development Agency through RTGS to implement the programme during 2015-16 towards the pending amount for 1000 ha. fresh planting and entire amount for the second year maintenance of 1500 ha along with contingency charges. The details of Government of India share released by the Directorate of Cashew and Cocoa Development and State matching share proposed are as below:-

(Rs. in lakh)

Sl. No	Programme	Financial outlay		Total	Funds released by DCCD first release	funds now released by DCCD 2 <sup>nd</sup> release	state matching share proposed now against the 2 <sup>nd</sup> release
		Central Share	State Share				
1	Cocoa New Area Development Programme- 1000 ha	72.00	48.00	120.00	60.00	<b>12.00</b>	<b>8.00</b>
2	second Year maintenance	36.00	24.00	60.00	-	<b>36.00</b>	<b>24.00</b>
3	Contingency charges	5.40	3.60	9.00	3.00	<b>2.40</b>	<b>1.60</b>
	<b>Total</b>	<b>113.40</b>	<b>75.60</b>	<b>189.00</b>	<b>63.00</b>	<b>50.40</b>	<b>33.60</b>

The Director of Horticulture & Plantation Crops/Managing Director, Tamil Nadu Horticulture Development Agency has requested the Government to release State matching share of Rs.33.60 lakh to implement the Cocoa new planting programme during 2015-16 against the Government of India share of Rs.50.40 lakh. The Director of Horticulture & Plantation Crops/Managing Director, Tamil Nadu Horticulture Development Agency has also requested to authorize him to draw the above amount and deposit the same to the account of Managing Director, Tamil Nadu Horticulture Development Agency.



5) The Government after careful examination accept the proposal of Director of Horticulture and Plantation Crops/Managing Director, Tamil Nadu Horticulture Development Agency to undertake New Planting Programme on COCOA at an outlay of Rs. 113.40 lakh and to sanction and release a sum of **Rs.33.60 lakh ( Rupees Thirty three lakh and Sixty thousand only)** as matching State share under Mission for Integrated Development of Horticulture (MIDH) to implement the COCOA new planting programme during 2015- 16 and adhere the guidelines stipulated by Directorate of Cashew and Cocoa Development.

6) The expenditure sanctioned in para 5 above shall be debited to the following head of account:-

"2401-00-Crop Husbandry -119 Horticulture and Vegetable Crops - Schemes in the Twelfth Five Year Plan - II State Plan-LC-Assistance to TANHODA under National Horticulture Mission-11 Subsidies-01 Individual based Subsidy". (DPC 2401 00 119 LC 1111).

and Contra credit to-

"K. Deposits and Advances (b) Deposits not bearing interest - 8443-00-Civil Deposits 800 - other deposits - CW - Deposits of Tamil Nadu Horticulture Development Agency (DP Code 8443 00 800 CW 000D) (Receipts)"

7) The Director of Horticulture and Plantation Crops is authorized to draw the amount and deposit the same in the PD Account of Tamil Nadu Horticulture Development Agency by Contra Credit by following the procedure suggested in G.O.(Rt).No.1251, Finance (Ways and Means II) Department dated 30.12.2005 and G.O.(Rt).No.1253, Finance (Ways and Means II) Department dated 30.12.2005.

8) The Director of Horticulture & Plantation Crops is directed to send the progress report on the achievement made, utilizing the Centre/State share released for the above said scheme and also to send the Utilization Certificate in respect of funds sanctioned in this order.

9) This order issues with the concurrence of the Finance Department vide its U.O. No.12812/Agri/2016, dated 29.02.2016.

**(BY ORDER OF THE GOVERNOR)**

**S.VIJAYAKUMAR,  
AGRICULTURAL PRODUCTION COMMISSIONER  
AND SECRETARY TO GOVERNMENT**

To

The Director of Horticulture & Plantation Crops, Chennai-5.

The Managing Director, Tamil Nadu Horticulture Development Agency,  
Chennai.5

The Director, Directorate of Cashew and Cocoa Development, Government of India, Ministry of Agriculture, Department of Agriculture and Co-operation, Kerala Bhavan, Kochin-682 011.

The Secretary to Government of India, Ministry of Agriculture, Department of Agriculture and Co-operation, New Delhi.

The Principal Accountant General, (G&SSA), Chennai-18.

The Principal Accountant General, (E&RSA), Chennai-18.

The Principal Accountant General, (AAD), Chennai-18.

The Resident Audit Officer, O/o the Principal Accountant General, Chennai-9

The Pay and Accounts Officer (East) Chennai-8.

The Chief Accounts Officer, O/o the Director of Horticulture & Plantation Crops, Chennai-5.

The Regional Audit Officer, Chennai, Pudukottai, Madurai and Coimbatore.

**Copy to:-**

The Additional Special Personal Assistant to Minister for Housing, Urban Development and Agriculture, Chennai.9.

The Planning Development and Special Initiatives Department , Chennai-9.

The Finance (Agri/BGII)Department, Chennai-9.

The Private Secretary to Agricultural Production Commissioner and Secretary to Government, Chennai-9.

Stock File/Spare Copies.

**//FORWARDED BY ORDER//**

*M. S. S. S.*  
28/2/2011  
**SECTION OFFICER**

*Ad*  
29.02.16