



ABSTRACT

Agriculture – Announcement - National Agriculture Development Programme/ Rashtriya Krishi Vikas Yojan 2014-15 - Implementation of the project proposals of Department of Agriculture – Sanction of Rs.376.08 lakh - Orders Issued.

AGRICULTURE (AP1) DEPARTMENT

G.O.(Ms).No.77

Dated: 24.03.2015

Thiruvalluvar Aandu 2046, Panguni-10

Read:

1. From the Executive Director, Tamil Nadu Watershed Development Agency Letter No.2406/TAWDEVA/ NADP/2013, dated 29.10.2014.
2. Government letter No.24384/AP1/14-11, dated: 28.11.2014.
3. From the Director of Agriculture letter No.GOI-1/141268/2013, dated:12.12.2014.

ORDER:

During the 12th State Level Sanctioning Committee meeting of National Agriculture Development Programme held on 14.11.2014 under the chairmanship of Chief Secretary to Government, the following project proposals of Department of Agriculture, among others, were approved for 2014-15:-

(Rs.in lakh)

Sl. No.	PP. No.	Name of Project	Project cost	SLSC resolution
1	12.M.1	Establishment of Seven New Bio-fertilizer Production Units for the Production of Liquid Bio-fertilizers	893.00	Approved by restricting the project cost to Rs.10.00 lakhs
2	12.N.2	Strengthening of the Five Bio-fertilizer Production units for the production of Liquid Bio-fertilizers	65.00	Approved and kept under Shelf of Projects for execution against additional sanction of funds by Gol.
3	12.N.3	Diploma in Agricultural Extension Services for Input Dealers (DAESI)	41.10	Approved and kept under Shelf of Projects for execution against additional sanction of funds by Gol.
4	12.N.4	Placing of Display Boards at villages under the scheme of Fixed schedule of Village visit on cluster basis in Tamil Nadu	244.20	Approved in principle. To reduce the cost to only the cost of wall paintings, informing the date of visit of AAO. To be kept under sanctioned Shelf of Projects
5	12.N.5	Construction of First floor in SAMETI New Hostel, Kudumiyamalai Tamil Nadu	109.978	Approved and kept under Shelf of Projects for execution against additional sanction of funds by Gol.

2. On 07.08.2014, under Rule 110 of the Tamil Nadu Legislative Assembly, among others, Hon'ble Chief Minister has announced that 7 New Liquid Bio Fertilizer Laboratories will be established to reduce the chemical fertilizers requirement. In this connection, the project "Strengthening of 10 Bio-fertilizer production units for the production of Liquid Bio-fertilizers and upgradation of 15 Bio-fertilizer Production Units for the Production of New Bio-fertilizers" approved in the 11th SLSC was modified as Establishment of Seven New Bio-fertilizer Production Units for the Production of Liquid Bio-fertilizers. The above said project was approved in the 12th State Level Sanctioning Committee meeting under National Agriculture Development Programme during the year 2014-15.

3. The Government of India have allocated Rs.279.95 crore under normal RKVY to the State of Tamil Nadu for the year 2014-15 and Rs.19.00 crore under sub-scheme.

4. Based on the comments of 12th State Level Sanctioning Committee and fund availability, the Director of Agriculture has sent the following proposals restricting the total project cost for some of the projects to Government for issue of orders:-

(Rs. In lakhs)

Sl. No	PP. No.	Name of Project	SLSC approved cost	Amount restricted and proposed
1	12.M.1	Establishment of Seven New Bio-fertilizer Production Units for the Production of Liquid Bio-fertilizers	893.00	10.00
2	12.N.2	Strengthening of the Five Bio-fertilizer Production units for the production of Liquid Bio-fertilizers	65.00	65.00
3	12.N.3	Diploma in Agricultural Extension Services for Input Dealers (DAESI)	41.10	41.10
4	12.N.4	Placing of Display Boards / Wall painting at villages under the scheme of Fixed schedule of Village visit on cluster basis in Tamil Nadu	244.20	160.00 (For implementation of 1 st year programme during 2014-15)
5	12.N.5	Construction of First floor in SAMETI New Hostel, Kudumiyanmalai, Tamil Nadu	109.978	99.98
		Total	1353.278	376.08

5. The Government, after careful examination, approve the above detailed project proposals of Director of Agriculture at a cost of Rs.376.08 lakh and accordingly sanction an amount of Rs. 376.08 lakh (Rupees Three crore seventy six lakh and eight thousand only) under National Agriculture Development programme / Rashtriya Krishi Vikas Yojana for 2014-15 for the above purpose to the implementing agency i.e. Director of Agriculture, subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted.

6. The project Establishment of Seven New Bio-fertilizer Production Units for the Production of Liquid Bio-fertilizers shall be implemented at a total cost of Rs.893.00 lakh over a period of 2 years. Out of this, Rs.10.00 lakh is sanctioned for taking up the preliminary work during 2014-15. The balance amount of Rs.883.00 lakh will be allocated during 2015-16 under National Agriculture Development Programme. The New Bio-fertilizer Production Units for the Production of Liquid Bio-fertilizers shall be established in 7 districts viz., Dindigul, Vellore, Ariyalur, Villupuram, Madurai, Thiruvallur and Sivaganga.

7. The Joint Directors of Agriculture, Erode and Madurai is authorized to draw and disburse the amount earmarked for training under Diploma in Agricultural Extension Services for Input Dealers (DAESI) Course to the NGOs concerned.

8. The Director of Agriculture is authorized to draw and disburse an amount of Rs.99.980 lakh to the Chief Engineer, Public Works Department for Construction of First floor in SAMETI New Hostel, Kudumiyamalai, Tamil Nadu.

9. Necessary additional funds will be provided in Final Modified Appropriation 2014-15 to meet the expenditure sanctioned in para 5 above. Pending provision of such funds in Final Modified Appropriation 2014-15, the Director of Agriculture is permitted to draw the amount sanctioned in para 5 above by relaxing quarterly restriction funds. However, this should be brought to the notice of legislature by specific inclusion in the Supplementary Estimates 2014-15. The Director of Agriculture is requested to include this expenditure sanctioned above, while sending the Budget Proposal for Final Modified Appropriation 2014-15 and also to send necessary Explanatory Notes for including the above expenditure in the Supplementary Estimates 2014-15 to Finance (BG-I / Agri) Department without fail.

10. The funds available under existing Centrally Sponsored Central Sector Schemes should invariably be tapped before using Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme funds for the above project. The project should follow centrally prescribed cost norms and approved pattern of assistance. The Department of Agriculture should take due care to ensure that there is no duplication of subsidy.

11. The Director of Agriculture should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the scheme.

12. The Director of Agriculture to follow the operational guidelines of National Agriculture Development Programme while implementing the above scheme.

13. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the HOD's concerned to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes through RDMS to ensure that they are adhered to by the implementing departments.

14. The Executive Director, Tamil Nadu Watershed Development Agency to send the monthly progress report to Government of India, in the prescribed format by 10th of the subsequent month under intimation to this Government without fail.

15. This order issues with the concurrence of Finance Department vide its U.O.No.72093/Agri/2014, dated: 13.01.2015 and Additional Sanction Ledger No. 2157 (Two Thousand One Hundred and Fifty Seven).

(BY ORDER OF THE GOVERNOR)

RAJESH LAKHONI
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

To

The Director of Agriculture, Chennai - 5.

The Director of Horticulture and Plantation Crops, Chennai -5.

The Director of Agricultural Marketing and Agri - Business, Chennai -32.

The Chief Engineer (Agricultural Engineering), Chennai -35.

The Director of Seed Certification, Coimbatore-13.

The Commissioner of Sugar, Chennai-35.
The Vice Chancellor, Tamil Nadu Agricultural University, Coimbatore-3.
The Commissioner of Animal Husbandry and Veterinary Services, Chennai-6.
The Commissioner of Milk Production and Dairy Development, Chennai-51.
The Commissioner of Fisheries, Chennai-6.
The Vice-Chancellor, Tamil Nadu Veterinary and Animal Sciences University, Chennai 51.
The Vice-Chancellor, Tamil Nadu Fisheries University, Nagapattinam - 611001
The Executive Director, Tamil Nadu Watershed Development Agency, Chennai -32.
The Secretary, Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, Krishi Bhavan, New Delhi -110 001.
The Secretary, Government of India, Ministry of Agriculture, Department of Animal Husbandry, Krishi Bhawan, New Delhi -110 001.
The Adviser (Agriculture), Planning Commission, Government of India, Yojana Bhawan, Sansad Marg, New Delhi -110 001.
The Professor and Head (CPME), National Institute of Rural Development, Ministry of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.
The Secretary to Government, Animal Husbandry, Dairying and Fisheries Department, Chennai-9.
The Member-Secretary, State Planning Commission, Chennai - 5.
All District Collectors.
The Pay and Accounts Officer, Chennai - 8 / Chennai - 35/ Chennai - 1.
The Treasury Officer / Sub-Treasury Officer concerned.
The Principal Accountant General, (AE / Audit) Chennai - 18.
The Principal Accountant General (G&SSA), Chennai - 18.
The Principal Accountant General (E&RSA), Chennai - 18.
The Accountant General (AAD), Chennai - 18.
The Resident Audit Officer, O/o Principal Accountant General (General and Social Sector Audit), Chennai - 9.
Copy to:
The Hon'ble Chief Minister office, Chennai-9
The Special Personal Assistant to Minister for Housing, Urban Development and Agriculture, Chennai -9.
The Special Programme Implementation Department, Chennai – 9.
The Principal Private Secretary to Agricultural Production Commissioner and Secretary to Government, Agriculture Department, Chennai 9
The Finance (Agri / B.G.I / B.G.II) Department, Chennai - 9.
The Planning Development and Special Initiatives Department, Chennai -9.
All Sections in Agriculture Department, Chennai -9.
The Agriculture (OP3) Department, Chennai-9.
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/FORWARDED BY ORDER/

P. Samthi
24/3/2015
SECTION OFFICER
24/3/15

ANNEXURE

(G.O.(Ms).No.77, Agriculture (AP1) Department, Dated: 24.03.2015)

1. Establishment of Seven New Bio-fertilizer Production Units for the Production of Liquid Bio-fertilizers				
Instruments and Equipments Cost			Amount (Rs. in Lakhs)	
1	Specialized Machinery for liquid production, Automatic liquid filling machine, fermentors, air conditioners, microscope, and other machineries and equipments.		95.00 per unit	665.00
2	Renovation of existing buildings for liquid Bi0-fertilizer production (Civil works) and provision of Electrical facilities and provisions for creating positive pressure environment.		7.00 Per unit	49.00
3	Purchase of Chemicals, consumables like HDPE containers / Pouch / tetra pack		19.50 per unit	136.50
4	Purchase of Glasswares		2.00 per unit	14.00
5	Purchase of Furniture		3.00 per unit	21.00
6	Advertisement Charges			7.50
Total				893.00
Head of Account:				
2401-00- Crop Husbandry - 800 Other Expenditure – Schemes in the Twelfth Five Year Plan – II State Plan – KF--National Agriculture Development Programme (NADP-RKVY) Agriculture Department.				
Activities / Intervention	Detailed Head	Sub Detailed Head	DPC	Amount (Rs.in Lakh)
Establishment of Seven New Bio-fertilizer Production Units for the Production of Liquid Bio-fertilizers	05 office Expenses	02 other contingencies	2401-00-800-KF-0523	2.500
	08 Advertising & Publicity	01 Advertisement charges	2401-00-800-KF-0818	7.500
			Total	10.000
2. Strengthening of the Five Bio-fertilizer Production units for the production of Liquid Bio-fertilizers				
Instruments and Equipments Cost			Amount /units	Amount (Rs.in.lakh)
1	Purchase of fermentors with steam generators		Rs.6.00 lakh per unit for 5 units	30.00
2	Purchase of Hollow Fibre Module for TFF system		Rs.7.00 lakh per Unit for 5 units	35.00
Total				65.00
2401-00- Crop Husbandry - 800 Other Expenditure – Schemes in the Twelfth Five Year Plan – II State Plan – KF-National Agriculture Development Programme (NADP-RKVY) Agriculture Department. 19 Machinery and Equipments - 01 Purchase DPC 2401-00-800-KF-1915 - Rs.65.00 lakh				

3. Diploma in Agricultural Extension Services for Input Dealers (DAESI)					
I. Back ended subsidy for DAESI Programmes conducted during the year 2013-14.					
				Unit Rs.in lakhs	
Name of the NGOs	Year	No. of batches	No. of candidates	Fee contribution (25%) by the candidates	75% Subsidy under NADP
VAPS, Madurai	2013-14	2	82	4.100	12.300
AGCASS, Erode	2013-14	1	42	2.100	6.300
				Total	18.600
II. Budget for 2014-15				Unit Rs.in lakhs	
Name of the NGOs	Year	No. of batches	No. of candidates	Fee contribution (25%) by the candidates	75% Subsidy under NADP
VAPS, Madurai	2014-15	3	150	7.500	22.500
Head of Account:					
2401-00- Crop Husbandry - 800 Other Expenditure – Schemes in the Twelfth Five Year Plan – II State Plan – KF -National Agriculture Development Programme (NADP-RKVY) Agriculture Department. 72 Training DPC 2401-00-800-KF-7204 - Rs.41.10 lakh					
4. Placing of Display Boards / Wall Paintings at villages under the scheme of Fixed schedule of Village visit on cluster basis in Tamil Nadu					
					(Rs. in lakh)
Number of Wall paintings / Display Boards	Total Cost	Funds shared by Extension Reforms Scheme (45%)	Funds under NADP-RKVY (55%) 2014-15	Amount sanctioned	
22200 Nos. (2775 Village panchayat groups X 8 segments)	444.00 (Rs.2000/ Wall painting)	199.8	244.20	160.00	
Head of Account:					
2401-00- Crop Husbandry - 800 Other Expenditure – Schemes in the Twelfth Five Year Plan – II State Plan – KF-National Agriculture Development Programme (NADP-RKVY) Agriculture Department. 08 Advertising & Publicity - 01 Advertisement charges DPC 2401-00-800-KF-0818 - Rs.160.00 lakh					
5. Construction of First floor in SAMETI New Hostel, Kudumiyamalai - Tamil Nadu – Construction of Buildings					
4401-00- Capital Outlay on Crop Husbandry - 103 Seeds – Schemes in the Twelfth Five Year Plan – II State Plan – KE - National Agriculture Development Programme (NADP-RKVY) Agriculture Department. 16 Major works DPC 4401-00-103-KE-1608 - Rs.99.98 lakh					

RAJESH LAKHONI
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

/TRUE COPY/

P. Samthi
24/3/2015
SECTION OFFICER
24/3/15