



## **ABSTRACT**

Agriculture - Horticulture - Centrally Sponsored Scheme-National Horticulture Mission under Mission for Integrated Development of Horticulture during 2015-16-Second Instalment of Rs.15,37,50,000/- by Government of India share-Sanction-Orders -issued.

### **AGRICULTURE (H1) DEPARTMENT**

G.O.(Ms).No.70

Dated: 10.02.2016  
Thiruvalluvar Andu 2047  
Thai - 27  
Read:-

1. G.O.(Ms).No.173 Agriculture(H1)Department, dated 19.8.2015.
2. From the Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Co-operation & Farmers Welfare (Horticulture Division), letter F.No.18-25/2015-MIDH(NHM), dated 12.11.2015
3. From the Managing Director, Tamil Nadu Horticulture Development Agency, letter No.TAN/ NHM/151/2015, dated 25.11.2015.
4. From the Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Co-operation & Farmers Welfare (Horticulture Division), letter F.No.18-33/12-NHM, dated 04.12.2015 (three letters).
5. From the Director of Horticulture and Plantation Crops, letter No.TAN/NHM/151/2015, dated 25.11.2015.

### **ORDER:**

In Government Order first read above, the Government sanctioned a sum of Rs.61,50,00,000/- which includes the Government of India share (50%) and State share (50%) towards the first instalment to Tamil Nadu Horticulture Development Agency for implementing the National Horticulture Mission programme under Mission for Integrated Development of Horticulture during 2015-16.

2. In their letter second read above, the Government of India have communicated revised funding pattern for the Centrally Sponsored Scheme of Mission for Integrated Development of Horticulture to 60:40 (Centre : State) and requested the State Mission Director to submit revised Annual Action Plan as per the revised funding pattern taking into account that Government of India share would be limited to the Budgetary resource made available at the beginning of the financial year.

[p.t.o]

3. In his letter third read above, the Director of Horticulture and Plantation Crops has been forwarded the revised Annual Action Plan 2015-16 at an outlay of Rs.102.50 crore to Government of India taking into account that the Government of India share as Rs.6150.00 lakh in accordance to the original approved Annual Action Plan of Rs.123.00 crore.

4. In their letters fourth read above, the Government of India have released a sum of Rs. Rs.15,37,50,000/- (General Category Rs.12,22,00,000/- + SCSP Category Rs.3,00,00,000/- + TSP Category Rs.15,50,000/-) as second instalment for the implementation of Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (National Horticulture Mission) during 2015-16 in Tamil Nadu. The assistance under the scheme is in the Ratio of 60:40 by Central and State respectively.

5. The Director of Horticulture and Plantation Crops has stated that the Government of India released first instalment of Rs.3075.00 lakh at 50:50 sharing pattern, and the Government of Tamil Nadu has released matching State share of Rs.3075.00 lakh which hold goods towards 40% matching State share of the total amount of Rs.4612.50 lakh released so far by the Government of India at 60:40 sharing pattern as detailed below:-

**Fund released details.**

Details	(Rs.in lakh)		Total
	GOI share	GOTN share	
First instalment received @ 50:50 fund	3075.00	3075.00	6150.00
Government of India has revised the funding pattern from 50:50 to 60:40 and released second instalment Rs.1537.50 lakh. The State matching share is computed as below:			
First instalment released from Government of India.			3075.00
Second instalment now released from Government of India.			1537.50
<b>Total release received from Government of India</b>			<b>4612.50</b>
State matching share @ 60:40 funding pattern			3075.00

Hence, the Director of Horticulture and Plantation Crops has indicated that, no need for further release of State share towards the second release of Government of India share of Rs.1537.50 lakh and release of Government of India share of Rs.1537.50 lakh alone is required. Therefore, the Director of Horticulture and Plantation Crops/Manning Director, Tamil Nadu Horticulture Development Agency has requested the Government to release an amount of Rs. 15,37,50,000/- (Government of India share) as Second instalment for the implementation of the National Horticulture Mission (NHM) Programme under Mission for Integrated Development of Horticulture (MIDH) in Tamil Nadu during 2015-2016.

6. The Government, after careful examination, accept the proposal of the Director of Horticulture and Plantation Crops /Managing Director, Tamil Nadu Horticulture Development Agency and accordingly, sanction and release a sum of Rs.15,37,50,000/- (Rupees Fifteen crore thirty seven lakh and fifty thousand only)(General Category Rs.12,22,00,000/- + SCSP Category Rs.3,00,00,000/- + TSP Category Rs.15,50,000/-) for the implementation of Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (NHM) during 2015-16 in Tamil Nadu.

7. The expenditure sanctioned in para-6 above, shall be debited in the following head of accounts:-

Sl No	Category	Amount (Rs. in lakh)	Head of account
1	General	Rs.12,22,00,000/-	2401-00 - Crop Husbandry 119- Horticulture and Vegetable Crops- Schemes in the Twelfth Five Year Plan - II State Plan - LC - Assistance to TANHODA under National Horticulture Mission - 11 Subsidies - 01 Individual based subsidy.  (DP Code 2401 00 119 LC 1111)
2	SCSP	Rs.3,00,00,000/-	2401-00-Crop Husbandry-789 Special Component Plan for Scheduled Caste-Schemes in the Twelfth Five Year Plan - II State Plan - JT - Assistance to TANHODA under National Horticulture Mission-11 Subsidies-01 Individual based subsidy (DP Code: 2401 00 789 JT 1110)
3	TSP	Rs.15,50,000/-	2401-00- Crop Husbandry 796 Tribal Area Sub-Plan-Schemes in the Twelfth Five Year Plan - II State Plan - JN - Assistance to TANHODA under National Horticulture Mission-11 Subsidies - 01 Individual based subsidy. (DP Code: 2401 00 796 JN 1117)

and Contra credit to -

"K. Deposits and Advances (b) Deposits not bearing interest - 8443-00-Civil deposits 800-other deposits - CW - Deposits of -Tamil Nadu Horticulture Development Agency (DPC 8443-00-800 (CW 000D) (Receipts)"

[p.t.o]

8. The expenditure sanctioned at para 6 above, should be met from the provisions made in BE 2015-2016, under the relevant Heads of Account.

9. The Director of Horticulture and Plantation Crops is authorized to draw the amount and deposit the same in the PD account of Tamil Nadu Horticulture Development Agency by Contra Credit by following the procedures suggested in G.O.(Rt) No.1251, Finance (Ways and Means II) Department dated 30.12.2005 and G.O.(Rt) No.1253, Finance (Ways and Means II) Department, dated 30.12.2005.

10. The Director of Horticulture and Plantation Crops is directed to send the progress report on the achievement made, utilizing the Centre / State share released for the above said scheme and also to send the utilization certificate in respect of funds sanctioned in this order to Government of India.

11. This order issues with the concurrence of the Finance Department vide its U.O.No.727/Agri/2016, dated 10.02.2016.

**(BY ORDER OF THE GOVERNOR)**

**S.VIJAYAKUMAR,  
AGRICULTURAL PRODUCTION COMMISSIONER  
AND SECRETARY TO GOVERNMENT**

To

The Director of Horticulture and Plantation Crops, Chennai-5.

The Managing Director, Tamil Nadu Horticulture Development Agency,  
Chennai-5

The Secretary to Government of India, Ministry of Agriculture & Farmers  
Welfare, Department of Agriculture, Co-operation & Farmers Welfare,  
(Horticulture Division), Krishi Bhavan, New Delhi 110 011.

The Principal Accountant General (G&SSA), Chennai-18

The Principal Accountant General (E&RSA), Chennai-18

The Principal Accountant General (AAD). Chennai-18

The Resident Audit Officer, Office of the Principal Accountant General,  
Chennai -9

The Pay and Accounts Officer (East), Chennai-8.

The Chief Accounts Officer, Office of the Director of Horticulture and  
Plantation Crops, Chennai - 5.

**Copy to**

The Planning, Development and Special Initiatives Department. Chennai-9.

The Finance (Agri / BGII) Department, Chennai - 600 009.

The Senior Personal Assistant to Hon'ble Minister for Housing, Urban  
Development and Agriculture, Chennai - 9.

The Principal Private Secretary to Agricultural Production Commissioner and  
Secretary to Government, Agriculture Department, Chennai - 600 009.

File bearing No.29551 /H1-1/2015

Stock File / Spare Copies.

**//FORWARDED BY ORDER//**

*[Signature]*  
11/2/2016  
**SECTION OFFICER**

*[Signature]*  
11.2.16