



Abstract

Agriculture – Agricultural Marketing and Agri Business – Implementation of Centrally Sponsored Scheme (CSS) of National Mission on Food Processing (NMFP) - Utilization of Accrued interest – Permission accorded – orders – Issued.

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Agriculture (AM.3) Department

G .O. (Ms) No.70

Dated: 16.03.2018

திருவள்ளூர் ஆண்டு 2049  
பங்குனித் திங்கள் 02-ஆம் நாள்

Read:

- 1) From the Assistant Industrial Advisor, Government of India, Ministry of Food Processing Industries Letter F.No.1-54/2011-PC/NMFP, dated 09.06.2015.
- 2) From the Mission Director, State Food Processing Mission / Commissioner of Agricultural Marketing and Agri Business D.O. letter No.FPI/10248/2014, dated 01.04.2016

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**ORDER:**

The Centrally Sponsored Scheme viz., National Mission on Food Processing (NMFP) was implemented in Tamil Nadu on 75:25 ratio basis by Central and State from 2012-2013. The details of funds so far released by the Central and State Governments under National Mission on Food Processing (NMFP) since 2012-2013 are as follows:-

(Rs.in lakhs)

Year	Total	Preparatory	Main Scheme	No. of proposals approved	Grant approved	Amount utilized
2012-13	1040.00	150.00 (Government of India share 112.50 & State share 223.00)	890.50 (Government of India share 667.50 & State share 223.00)	25	1225.40	1099.25 Prep:136.91 Main:962.34
2013-14	-	-	-	22	518.62	
2014-15	58.75		58.75	-	-	
Total	1099.25	150.00	949.25	47	1744.02	1099.25

[p.t.o.]

The funds to the tune of Rs.1099.25 lakhs allotted for National Mission on Food Processing (NMFP) scheme by Central and State Government was utilized (Preparatory:Rs.136.91 lakhs & Main Scheme-Rs.962.35 lakhs) and Utilization Certificate for the entire amount was also sent to Government of India. The Mission Director, State Food Processing Mission / Commissioner of Agricultural Marketing and Agri Business has also furnished the break up details of expenditure of Rs.136.91 lakhs incurred towards preparatory works as indicated below:-

Sl. No.	Details of expenditure	Expenditure incurred (Rs. in lakhs)		
		2013-2014	2014-2015	Total
1.	<b><u>Administrative strengthening</u></b> Purchase of furniture, computer accessories, office equipments, stationeries, Engaging consultant services, formation of separate cell including Video Conference Hall with audio and video facilities, providing facilities for officials visit to New Delhi and from Government of India, expenditure for officers and staff to undergo training to participate in seminar, workshop etc. and miscellaneous expenditure.	66.68	22.22	88.90
2.	<b><u>Preparation of Vision Document</u></b> Preparation for Vision Document for Food Processing	6.95	11.08	18.03
3.	<b><u>Awareness creation</u></b> Awareness creation for Food Processing Sector and HRD scheme activities	21.98	8.00	29.98
	<b>Total</b>	<b>95.61</b>	<b>41.30</b>	<b>136.91</b>

2) In the reference second read above, the Mission Director, State Food Processing Mission / Commissioner of Agricultural Marketing and Agri Business has stated that as per the guidelines for the implementation of National Mission on Food Processing Scheme, States may utilize 5% of the actual expenditure incurred in a financial year under National Mission on Food Processing (NMFP) during 12<sup>th</sup> Plan (2013-2017) for meeting the Administrative Expenses towards supporting the State Missions for implementation of National Mission on Food Processing (NMFP) Scheme with effect from 2012-2013. As the amount sanctioned for preparatory Activities was utilized for all the advance actions and administrative expenses, 5% amount of the expenditure was not applicable at the initial stage. Therefore, the funds under preparatory activities was utilized and as such no funds are available under preparatory activities at present.

3) He has further stated that under National Mission on Food Processing (NMFP) Scheme, the State Level Empowered Committee has sanctioned 47 proposals with a total grant in aid of Rs.1,743.979 lakhs of which, a grant in aid of Rs.500.254 lakhs was released to the applicants completely in respect of 22 proposals and for the balance 25 State Level Empowered Committee approved proposals with grant in aid of Rs.1243.725 lakhs, part payment of Rs. 462.082 lakhs was made. As such, a grant-in-aid of Rs.781.643 lakhs is yet to be released to the applicants in respect of the balance 25 proposals. Hence, the Commissioner of Agricultural Marketing and Agri Business has stated that it was proposed to settle a part of the committed liability (pending 25 State Level Empowered Committee approved proposals) from the accrued interest of the National Mission on Food Processing (NMFP) scheme funds. He has also stated that necessary permission was obtained from the Government of India for meeting the administrative expenses towards supporting the State Mission and also for implementation of National Mission on Food Processing (NMFP) main schemes from out of accrued interest.

4) He has therefore stated that 5% of the accrued interest is necessary for meeting administrative expenses (Pay for Assistant and Data Entry Operator, Stationery, Maintenance of Computer and accessories, Maintenance charges for Xerox machine, consultancy services, Telephone bill etc.) for State Nodal Agency of Ministry of Food Processing Industries and actual amount of interest accrued as on 29.02.2016 is Rs. 52,42,131/-.

5) Hence, the Mission Director, State Food Processing Mission / Commissioner of Agricultural Marketing and Agri Business has requested orders to permit him to utilize the accrued interest of Rs. 52,42,131/- (5% for administrative expenditure which accounts for Rs.2,62,107/- and 95% for main scheme which accounts for Rs.49,80,024/-) in connection with implementation of National Mission on Food Processing (NMFP).

6) The Government after careful examination accept the proposal at para 5 above and accordingly permission is accorded to the Mission Director, State Food Processing Mission / Commissioner of Agricultural Marketing and Agri Business to utilize the accrued interest amount of Rs.52,42,131/- (Rupees fifty two lakh, forty two thousand, one hundred and thirty one only) (i.e. 5% for administrative expenditure which accounts for Rs.2,62,107/- and 95% for main scheme which accounts for Rs. 49,80,024/-) in connection with implementation of National Mission on Food Processing.

7) The Mission Director, State Food Processing Mission / Commissioner of Agricultural Marketing and Agri Business is authorized to draw and disburse the amount sanctioned in para 6 above.

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI  
Agricultural Production Commissioner  
and Principal Secretary to Government

To  
The Mission Director, State Food Processing Mission /  
Commissioner of Agricultural Marketing and Agri Business, Chennai – 32.  
The Chief Executive Officer,  
Tamil Nadu State Agricultural Marketing Board, Chennai-32.  
The Pay and Accounts Officer (South), Chennai – 35  
The Principal Accountant General (G&SSA), Chennai – 18.  
The Principal Accountant General (E&RSA), Chennai – 18.  
The Residential Audit Officer, Office of the Principal Accountant  
General (General Social Sector Audit), Chennai – 9.

**Copy to**

The Special Personal Assistant to Hon'ble Minister for Agriculture, Chennai-9.  
The Private Secretary to Agricultural Production Commissioner and Principal  
Secretary to Government, Agriculture Department, Chennai – 9  
The Finance (Agri/BG-I) Department, Chennai-9  
SF/SC.

/FORWARDED BY ORDER/

*[Handwritten Signature]*  
SECTION OFFICER  
14/3/18  
16/3/18