



ABSTRACT

Agriculture – Implementing Paramparagat Krishi Vikas Yojana (PKVY) under National Mission for Sustainable Agriculture – Sanction of Rs.324.401 lakh as 1st installment for 2017- 2018 - Orders – Issued.

AGRICULTURE (AP 3) DEPARTMENT

திருவள்ளூர் ஆண்டு 2048, மாசி மாதம் 29 ஆம் நாள்

G.O.(Ms) No.67

Dated:13.03.2018

Read:

1. G.O.(Ms) No.196, Agriculture (AP 3) Department., dated 02.08.2017.
2. From the Under Secretary to Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers' Welfare (INM Division), letter No.9-41/2015- Org.Fmg.(I),(II) & (III), dated 04.12.2017.
3. From the Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA), letter No.3015/ TAWDEVA/NMSA/2014, dated 03.01.2018.

ORDER:-

In Government Order first read above, the Government have sanctioned Rs.118.32 lakh as second installment for implementation of Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture (NMSA) 2016-2017 with funding pattern of 60:40 between Central and State Governments.

2. In the letter second read above, the Government of India have released an amount of Rs.194.641 lakh as first installment for implementing Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture (NMSA) for the year 2017-18. The above mentioned amount is for the pending activities of the existing 93 clusters for the year 2016-17 and the balance amount (50% of the Central share) for third year development of 93 organic clusters during current financial year 2017-18 and 50% of the Central Share for the first year programme of balance 19 clusters approved during 2015-16 for implementation during the year 2017-18.

3. Based on the above release, the Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA), in the letter 3rd read above has sent a consolidated proposal, received from the implementing departments i.e. Director of

(P.T.O.)

Agriculture and Commissioner of Horticulture and Plantation Crops to the Government and stated as follows:-

- The Executive Committee has approved the Central share for an amount of Rs.203.041 lakh towards completion of first year and second year programme of 112 Clusters approved during 2015-16 and Rs.254.341 lakh (Central Share Rs. 152.604 lakh + State share Rs.101.736 lakh) for the third year programme of 93 clusters and Rs.501.785 lakh (Central Share Rs. 301.07 lakh + State share Rs.200.710 lakh) for the first year programme of 71 New clusters.
- Earlier, the Executive Committee, in its meeting held on 29.06.2015 had approved 112 clusters at an outlay of Rs. 799.46 lakh for the Implementation of PKVY scheme during the year 2015-16. Due to the revised allocation of Rs.666.22 lakh received from Government of India as against the original allocation of Rs.799.46 lakh, 93 clusters alone could be taken up for Implementation of the first and second year activities of PKVY and the first year activities of balance 19 clusters have to be taken up during 2017-18.
- The Government of India has released an amount of Rs.194.641 lakh as first installment under Paramparagat Krishi Vikas Yojana (PKVY) component of National Mission on Sustainable Agriculture (NMSA) for the year 2017-18 for the pending activities of the existing 93 clusters for the year 2016-17 and the balance amount (50% of the Central share) for third year development of 93 organic clusters during current financial year 2017-18 and 50% of the Central Share for the first year programme of balance 19 clusters approved during 2015-16 for implementation during the year 2017-18 and the programme has been consolidated as given below :-

Paramparagat Krishi Vikas Yojana (PKVY) - 2017-18

Department wise Split up details for PKVY

S. No	State	No. of Clusters covered	Balance amount for the second year programme			Third year Programme			New Clusters 2017-18 (already approved during 2015-16)			Grand Total			
			Total	Gol share	State share	Total	Gol share	State share	No of clusters	Total	Gol share	State share	Total	Gol share	State share
	Total	93	120.581	72.349	48.232	136.008	81.605	54.403	19	67.812	40.687	27.125	324.401	194.641	129.760
1	Agriculture	42	46.187	27.712	18.475	60.816	36.490	24.326	8	28.268	16.961	11.307	135.271	81.163	54.108
2	Horticulture	51	69.756	41.854	27.902	73.845	44.307	29.538	11	38.871	23.322	15.549	182.472	109.483	72.989
	Admin expenses 1%		4.638	2.783	1.855	1.347	0.808	0.539		0.673	0.404	0.269	6.658	3.995	2.663

4. The Executive Director, TAWDEVA has therefore requested the Government to sanction an amount of Rs.324.401 lakh (Rupees Three hundred (P.T.O.)

Twenty four lakh and forty thousand one hundred only) including the Government of India share of Rs. 194.641 lakh and State share of Rs.129.760 lakh as per the proposals given by the implementing Departments viz, Agriculture and Horticulture.

5. Further the Executive Director, TAWDEVA has also requested the Government to authorize the Director of Agriculture to draw and disburse 1% admin fund of Rs.6.658 lakh eligible in the capacity of Nodal Agency for National Mission for Sustainable Agriculture (NMSA) to Executive Director, TAWDEVA for depositing into the Savings Bank Account for incurring expenditure at Tamil Nadu Watershed Development Agency (TAWDEVA).

6. After careful examination, the Government accept the proposal of Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) and sanction for a sum of Rs.324.401 lakh [(Rupees Three hundred twenty four lakh and forty thousand one hundred only) 60% of Government of India share Rs.194.641 lakh and 40% State share Rs.129.760 lakh] including 1% administrative cost to Executive Director, TAWDEVA] as first instalment for implementation of PKVY under National Mission for Sustainable Agriculture (NMSA) during 2017-18 for the pending activities of the existing 93 clusters for the year 2016-17 and the balance amount (50% of the Central share) for third year development of 93 organic clusters during current financial year 2017-18 and 50% of the Central Share for the first year programme of balance 19 clusters approved during 2015-16 for implementation during the year 2017-18.

7. The expenditure sanctioned in para 6 above shall be debited to the Heads of Account annexed to this order.

8. Necessary additional funds of Rs.155.242 lakh will be provided in Final Modified Appropriation 2017-18 under the relevant head of accounts. Pending provision of such funds, the Director of Agriculture is permitted to draw and disburse the amount sanctioned in para 6 above. However, the expenditure shall be brought to the notice of the Legislature by specific inclusion in the Supplementary Estimate. The Director of Agriculture is requested to include this expenditure while sending the proposal for FMA 2017-18 and also to send necessary explanatory notes for including the above expenditure in the Supplementary Estimates 2017-18 to Government in Finance (Agri) Department at the appropriate time without fail.

9. The Director of Agriculture, Chennai is authorized to draw and disburse the amount to the implementing departments i.e., Managing Director, Tamil Nadu Horticulture Development Agency (TANHODA). The Implementing Departments shall scrupulously follow the National Mission for Sustainable Agriculture (NMSA) Guidelines given by the Government of India and follow the cost norms and pattern of assistance while implementing the project. They are also directed to ensure proper implementation of the project and complete them in time.

10. The Managing Director, TANHODA is authorized to operate the account through districts and requested to mention the department-wise physical and financial targets and head of account wise fund allocation for each department.

11. The concerned Assistant Directors of Agriculture are permitted to draw the advance amount for conducting Organic Farming Trainings @ Rs.20,000/training; Lead Resource Person Trainings @ Rs.400/cluster; for conducting Organic fairs @ Rs.36330/cluster and implementing Transportation of organic produce component @ Rs.1.2 lakh/cluster.

12. The Implementing Departments shall monitor the implementation process and progress at the State & District levels effectively and furnish the monthly progress reports to the Nodal Agency and to the Government simultaneously.

13. The Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) is requested to send the monthly progress report by 10th of the subsequent month and the utilization certificate in the prescribed format to the Government of India under intimation to this Government without fail.

14. This order issues with the concurrence of Finance Department vide its U.O.No.12636/Agri/2018, dated. 13.03.2018 and ASL No.2998 (Two thousand nine hundred and ninety eight)

(By Order of the Governor)

Gagandeep Singh Bedi
Agricultural Production Commissioner and
Principal Secretary to Government

To

The Director of Agriculture, Chennai-5.

The Director of Horticulture and Plantation Crops, Chennai-5

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.

The Director of Seed Certification and Organic Certification, Coimbatore-13.

The Vice Chancellor, Tamil Nadu Agricultural University, Coimbatore-3.

The Registrar, Tamil Nadu Agricultural University, Coimbatore-3.

The Managing Director, Tamil Nadu Small Farmers' Agri business Consortium, Chennai-32.

The Accountant General, Chennai-18.

The Accountant General (A&E), Chennai-18.

The Accountant General (Audit), Chennai-18.

The Accountant General, Chennai-18. (by name)

The Pay and Accounts Officer (East), Chennai-8.

The Pay and Accounts Officer (South), Chennai-35.

The Principal Accountant General, (AAD), Chennai-18.

The Principal Accountant General, (G&SSA), Chennai-18.

The Principal Accountant General, (E&RSA), Chennai-18.

The Resident Audit Officer, O/o. Principal Accountant

General (Social Sector Audit), Chennai-9.

All District Treasury Officers.

Copy to:-

The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Co-operation & Farmers' Welfare, Krishi Bhawan, New Delhi- 110 001.

(P.T.O.)

The Chief Minister's Office, Chennai-9.
The Special Personal Assistant to Hon'ble Minister for Agriculture, Chennai-9.
The Private Secretary to Agricultural Production Commissioner and Principal Secretary to Government, Agriculture Department, Chennai-9.
The Agriculture (OP3) Department, Chennai-9. (2 Copies).
The Finance Department (Agri/BG-I & II), Chennai-9.
The Planning Development & Special Initiatives Department, Chennai-9.
All Sections in Agriculture Department (except OP & AA wing), Chennai-9.
The Assistant Programmer, Agriculture Department, Chennai-9.
Stock File/Spare Copies.

//Forwarded By Order//

Falhiema Hassem,
Section Officer 14/3/18
J.V.
14/3/18

ANNEXURE
AGRICULTURE

G.O.(Ms) No. 67, Agriculture(AP3)Department, Dated 13.03.2018

PARAMPARAGAT KRISHI VIKAS YOJANA (PKVY) Under NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE (NMSA) 2017-2018

(Rs. in lakh)

Head	Detailed Head	Sub detailed Head	DP code	Balance for the II year programme	III year programme	I year balance of 8 clusters	Total
2401 00 Crop Husbandry – 108 – Commercial crops – Schemes shared between State and Centre – VK- Paramparagat Krishi Vikas Yojana under National Mission on Sustainable Agriculture	11 subsidies	01-individual based subsidy	2401 00 108 VK 1118	12.651	37.87	16.305	66.826
	05-Office Expenses	02 other contingencies	2401 00 108 VK 0520		11.298	1.246	12.544
	33 Payments for professional and special services	03 special service	2401 00 108 VK 3330		2.18	0.208	2.388
	72 Training		2401 00 108 VK 7201			5.832	5.832
	08 Advertising & Publicity	02 Exhibition	2401 00 108 VK 0824	7.266			7.266
	73 Transport Charges		2401 00 108 VK 7309	10.8			10.8
Sub-total				30.717	51.348	23.591	105.656
2401 00 Crop Husbandry – 789 – Special component Plan for Scheduled Castes - Schemes shared between State and Centre - UM – (PKVY) under National Mission on Sustainable Agriculture	11 subsidies	01-individual based subsidy	2401 00 789 UM 1113	1.93	8.995	3.873	14.798
	73 Transport Charges		2401 00 789 UM7304	13.2			13.2
Sub-total				15.13	8.995	3.873	27.998

2401 00 Crop Husbandry – 796 – Tribal Area Sub-Plan –Schemes shared between State and Centre UI-Parampragat Krishi Vikas Yojana (PKVY) Under National Mission on Sustainable Agriculture	11 subsidies	01-individual based subsidy	2401 00 796 UI 1116	0.34	0.473	0.204	1.017
	72 Training		2401 00 796 UI7209			0.60	0.6
Sub-total				0.34	0.473	0.804	1.617
Grand Total				46.187	60.816	28.268	135.271

(P.T.O.)

HORTICULTURE

2401-00 Crop Husbandry – 108 – Commercial Crops – Schemes shared between State and Centre – VK- Paramparagat Krishi Vikas Yojana (PKVY) Under National Mission for Sustainable Agriculture

General -VK-Rs.142.328 lakh

(Rs. in lakh)

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Amount			Total proposed amount
				I year 1 st release (2015-16) (11 clusters)	II year IIIrd release (2016-17)(51 clusters)	IIIrd year I release (2017-18) (51 clusters)	
	11- subsidies	01-Individual based subsidy	2401 00 108 VK 1118	20.33717	-	46.82305	67.16022 or 67.160
	72- training		2401 00 108 VK 7201	6.86400	-	-	6.86400 or 6.864
	05 Office expenses	02 other contingencies	2401 00 108 VK 0520	2.67267	18.84090	8.71182	30.22539 or 30.225
	33 payments for professio nal and special services	03 special service	2401 00 108 VK 3330	0.44530	-	2.06458	2.50988 Or 2.510
	08 Advertisin g & Publicity	01 Advertisement charges	2401 00 108 VK 0815	0	0.00119	-	0.00119 or 0.001
	73 Transport charges		2401 00 108 VK 7309	0	35.56800	-	35.568
			TOTAL VK	30.31914	54.41009	57.59945	142.32868 or 142.328

(P.T.O.)

HORTICULTURE

SCSP - UM - Rs.38.319 lakh

(Rs. in lakh)

	Detailed Head	Sub detailed head	DPC	Amount			Total proposed amount
				I year I st release (2015-16) (11 clusters)	II year III rd release (2016-17) (51 clusters)	III rd year I release (2017-18) (51 clusters)	
2401-00-Crop Husbandry 789-Special Component Plan for Scheduled Castes Schemes shared between State and Centre -UM - Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture	11- subsidies	individual based subsidy	2401 00 789UM 1113	5.47539	-	12.60621	18.08160 or 18.081
	72- training		2401 00 789 UM 7206	1.84800	-	-	1.848
	05 Office expenses	02 other contingencies	2401 00 789 UM 0525	0.71957	5.07255	2.34549	8.13761 or 8.138
	33 payments for professional and special services	03 special service	2401 00 789 UM 3335	0.11989	-	0.55585	0.67574 or 0.676
	08 Advertising & Publicity	01 Advertisement charges	2401 00 789 UM 0810	0.00000	0.00032	-	0.00032 or 0.000
	73 Transport charges		2401 00 789 UM 7304	0.00000	9.57600	-	9.576
			TOTAL UM	8.16285	14.64887	15.50754	38.31926 or 38.319

(P.T.O.)

HORTICULTURE

TSP - UI - Rs.1.825 lakh

(Rs. in lakh)

	Detailed Head	Sub detailed head	DPC	Amount			Total proposed amount
				I year I st release (2015-16) (11 clusters)	II year III rd release (2016-17) (51 clusters)	III rd year I release (2017-18) (51 clusters)	
2401-00-Crop Husbandry 796-Tribal Area Sub-Plan-Schemes shared between State and Centre-UI-Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on sustainable Agriculture	11-subsidies	01-individual based subsidy	2401 00 796 UI 1116	0.26073	-	0.60030	0.86103 or 0.861
	72-training		2401 00 796 UI 7209	0.08800	-	-	0.088
	05 Office expenses	02 other contingencies	2401 00 796 UI 0528	0.03427	0.24155	0.11169	0.38751 or 0.388
	33 payments for professional and special services	03 special service	2401 00 796 UI 3338	0.00571	-	0.02647	0.03218 or 0.032
	08 Advertising & Publicity	01 Advertisement charges	2401 00 796 UI 0813	0.00000	0.00002	-	0.00002 or 0.000
	73 Transport charges		2401 00 796 UI 7307	0.00000	0.45600	-	0.456
			TOTAL UI	0.38871	0.69757	0.73845	1.82473 or 1.825
(Rupees One Lakh Eighty Two thousand and Five hundred only)							
Grand total (VK + UM + UI)							182.472

G.O.(Ms) No.67, Agriculture(AP3)Department, Dated. 13.03.2018

1% Administrative Cost to Executive Director, TAWDEVA for implementation of Paramparagat Krishi Vikas Yojana (PKVY) Under National Mission For Sustainable Agriculture (NMSA) 2017-2018

HEAD OF ACCOUNT

"2401-00- Crop Husbandry – 108 Commercial crops – Schemes shared between State and Centre – VK – Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture - 09- Grants-in-aid 03 – Grants for specific schemes". (Rs. 5.193 lakh)

(DPC 2401-00-108-VK-0931)

"2401-00- Crop Husbandry – 789 Special component plan for scheduled castes – Schemes shared between State and Centre – UM – Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture -09- Grants-in-aid 03 – Grants for specific schemes". (Rs. 1.465 lakh)

(DPC 2401-00-789-UM-0936)

Gagandeep Singh Bedi
Agricultural Production Commissioner and
Principal Secretary to Government

//True Copy//

Jalheema Hansam
Section officer 14/3/18
Jk
14/3/18