



ABSTRACT

Agriculture – National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana 2016-17 – Administrative sanction ordered - Final sanction of fund to the tune of Rs. 6912.00 lakh to the Department of Agriculture – Orders Issued.

Agriculture (AP1) Department

G.O. (Ms) No.65

Dated: 06.03.2017

திருவள்ளூர் ஆண்டு 2048, மார்ச் 22

Read:

1. Government letter No.1362/AP1/2016-9, Agriculture (AP1) Department, Dated 29.02.2016.
2. From the Director of Agriculture Letter No.GOI-1/ 6623 / 2016, Dated: 08.03.2016 and 29.04.2016.
3. G.O (Ms) No.182, Agriculture (AP1) Department, Dated: 30.06.2016.
4. G.O (Ms) No.256, Agriculture (AP1) Department, Dated: 07.09.2016.
5. G.O (Ms) No.271, Agriculture (AP2) Department, Dated: 16.09.2016.
6. From the Under Secretary to Government of India, Ministry of [Agriculture and Farmers Welfare, Department of Agriculture and Cooperation & Farmers Welfare](#), Letter No. 1-24 / 2016-RKVY, Dated: 24.01.2017.
7. From the Director of Agriculture Letter No.GOI-1 / 6623 / 2016, Dated: 11.02.2017.
8. From the Executive Director, Tamil Nadu Watershed Development Agency, letter No.193 / TAWDEVA / NADP / 2016, Dated: 13.02.2017

ORDER:

In the Government order 3rd read above, the Government have accorded administrative sanction for a sum of Rs.19106.025 lakh and financial sanction for a sum of Rs.6820.5125 lakh towards implementation of the project proposals of the Department of Agriculture under National Agriculture Development Programme 2016-17.

2. Subsequently, in the Government order 4th read above, the Government have also accorded administrative sanction for a sum of Rs.427.00 lakh and financial sanction for a sum of Rs.213.50 lakh towards implementation of the project proposal of the Department of Agriculture under National Agriculture Development Programme 2016-17.

3. Further, in the Government order 5th read above, orders have also been issued for a sum Rs.5310.00 lakh for implementation of "Samba Special Package 2016", assistance in Cauvery Delta Districts under National Agriculture Development Programme 2016-17 in respect of the Department of Agriculture.

4. In the letter 6th read above, the Government of India have released additional fund of Rs.50.00 crore as its 60% share under National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana 2016 - 17 for completion of ongoing projects approved by the State Level Sanctioning Committee of the State in its meeting held on 19.02.2016. The corresponding 40% State share is Rs.33.33 crore.

5. In the letter 7th read above, the Director of Agriculture, has sent the project proposal along with details of compliance to the State Level Sanctioning Committee resolution for the following projects to the tune of Rs.7284.40 lakh and proposed the same as 2nd release under National Agriculture Development Programme – 2016-17 to the Government for issuing of orders. He has also stated that an amount of Rs.600.908 lakh is required for the component “Incentive for production of less than 10 years old certified paddy seeds” in P.P No.14.1. Due to the paucity of funds this year, only a sum of Rs.93.949 lakh has been proposed for the said component as 2nd release. To meet out the deficit of Rs.506.959 lakh, the Director of Agriculture has requested that the above amount shall be initially met from TANSEDA funds and subsequently reimbursed to TANSEDA after getting the approval of SLSC in the next year programme.

(Rs.in lakh)

S. No	Projects	Funds released in 1 st installment	Amount required in 2 nd installment
1.	Integrated Food grain production for Paddy	800.000	5262.000
2.	Food grain Production Improvement Programme for Millets	162.950	97.540
3.	Pulses improvement Programme	1488.000	1000.000
4.	Integrated Production Improvement Programme For Oilseeds	180.000	100.000
5.	Increasing the Cotton Production and Productivity	58.813	25.000
6.	Increasing Production and Productivity through implementation of sustainable sugarcane Initiative and Enrichment of Soil Fertility through Sugarcane Trash Mulching	17.500	155.000
7.	Enrichment of Soil Fertility by the application of Green Manure Seeds	349.500	200.000
8.	Distribution of Coconut Seedlings	61.250	34.860
9.	Control of Redpalm Weevil in Coconut gardens	40.000	40.000
10.	Construction of Buildings for Soil Testing Laboratory at Virudhunagar , Fertilizer Control Laboratory at Kancheepuram and Strengthening of Mobile Soil Testing Laboratory at Aruppukottai for Ensuring Soil Health	75.000	0.000
11.	Construction of building for Bio- Fertiliser Quality Control Laboratory at Trichy for assessing the quality of bio - fertilisers	138.500	0.000
12.	Strengthening of four Soil Survey And Land Use Organisation Units	22.500	0.000
	Sub Total	3394.013	6914.400

13.	Kuruvai	2632.50	0.00
14.	Samba (3.70 crore should be adjusted in 2nd release)	5310.00	370.000
	Sub Total	7942.500	370.000
	Grand Total	11336.513	7284.400

6. The Government after careful examination of the proposal of the Director of Agriculture, accord sanction for a sum of Rs.6912.00 lakh (Rupees Sixty nine crore and twelve lakh only) as 2nd installment towards implementation of the following projects under National Agriculture Development Programme/ Rashtriya Krishi Vikas Yojana, 2016-17:-

(Rs.in lakh)

Sl. No	P.P. No	Name of the Scheme	SLSC Approved Amount	Project cost	Amount - 1 st installment release	2 nd Installment release	Amount to be met from TNASEDA Fund
01.	14.1	Integrated Food grain production programme for Paddy	15705.00	12880.00	4440.00	5262.000	* 506.959
02.	14.3	Pulses improvement programme	2976.00	2976.00	1488.0000	1000.000	
03.	14.4	Integrated Production Improvement Programme for Oilseeds	1000.00	360.00	180.0000	100.000	
04.	14.5	Increasing Cotton Production and Productivity	117.625	117.625	58.8125	25.000	
05.	14.6	Increasing Production and Productivity through implementation of sustainable sugarcane Initiative and Enrichment of Soil Fertility through Sugarcane Trash Mulching	1898.00	1500.00	17.5000	155.000	
06.		Samba Package	--	5680.00	5310.00	370.000	
		Total	21696.625	23513.625	11494.3125	6912.00	

{The funding pattern of the scheme is 60:40 sharing basis between the Centre and State Governments.}

7. The Director of Agriculture is permitted, to meet the required fund for the component "Incentive for production of less than 10 years old certified paddy seeds" under PP. No.14.1 for an amount of Rs.506.959 lakh initially from TANSEDA and subsequently reimburse the said amount to TANSEDA after getting the approval of SLSC in the next year programme.

8. The Director of Agriculture is authorized to draw and disburse an amount of Rs.10.925 lakh to SIMA CDRA Coimbatore through Joint Directors of Agriculture, Coimbatore and the balance amount to District Joint Directors of Agriculture for the project 'Increasing Cotton Production and Productivity'.

9. The concerned District Joint Directors of Agriculture / Assistant Director of Agriculture are authorized to draw the amount allocated for conducting awareness

campaign in advance and incur expenditure for the project 'pulses improvement programme'.

10. The expenditure sanctioned in para.6 above shall be debited to the Heads of Account and component - wise details of the projects annexed to this order.

11. Necessary additional funds will be provided in Final Modified Appropriation 2016-17 under the relevant heads of account. Pending provision of such funds the Director of Agriculture is permitted to draw and disburse the amount sanctioned in para. 6 above. However, the expenditure shall be brought to the notice of Legislature by specific inclusion in the Supplementary Estimate 2016-17. The Director of Agriculture is also requested to include this expenditure while sending the proposal for Final Modified Appropriation 2016-17 and also to send necessary explanatory notes for including the above expenditure in the Supplementary Estimate 2016-17 to Government in Finance (Agri/BG.I) Department at the appropriate time without fail.

12. The funds available under existing Centrally Sponsored / Central Sector Schemes should invariably be tapped before using Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme funds for the above projects. The projects should follow centrally prescribed cost norms and approved pattern of assistance. The Director of Agriculture should take due care to ensure that there is no duplication of subsidy.

13. The Director of Agriculture should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the schemes.

14. The Director of Agriculture shall observe the comments / suggestions of State Level Sanctioning Committee while implementing the projects.

15. The Director of Agriculture is directed to follow the respective operational guidelines while implementing the schemes.

16. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the Head of Departments' to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes through RDMIS to ensure that they are adhered to, by the implementing departments.

17. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10th of the subsequent month under intimation to this Government without fail.

18. This order issues with the concurrence of Finance Department vide its U.O.No. 8491/Agri/2017, dated: 02.03.2017 with Additional Sanction Ledger No. 2228 (Two Thousand Two Hundred and Twenty Eight)

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI
AGRICULTURAL PRODUCTION COMMISSIONER
AND PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Agriculture, Chennai - 5.

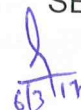
- The Director of Horticulture and Plantation Crops, Chennai -5
The Commissioner of Agricultural Marketing and Agri-Business, Chennai -32.
The Chief Engineer (Agricultural Engineering), Chennai -35.
The Director of Seed Certification and Organic Certification, Coimbatore-13.
The Director of Sugar, Chennai-35.
The Registrar, Tamil Nadu Agriculture University, Coimbatore-3.
The Director of Animal Husbandry and Veterinary Services, Chennai-6.
The Principal Secretary / Commissioner of Milk Production and Dairy Development, Chennai-51.
The Commissioner of Fisheries, Chennai-6.
The Registrar, Tamil Nadu Veterinary and Animal Sciences University, Chennai-51.
The Registrar, Tamil Nadu Fisheries University, Nagapattinam – 611001.
The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.
The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture and Cooperation & Farmers Welfare, Krishi Bhavan, New Delhi -110 001.
The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare, Department of Animal Husbandry, Krishi Bhawan, New Delhi -110 001
The Adviser (Agriculture), Planning Commission, Government of India, Yojana Bhawan, Sansad Marg, New Delhi-110 001.
The Professor and Head (CPME), National Institute of Rural Development, Ministry of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.
The Principal Secretary to Government (i/c), Animal Husbandry, Dairying and Fisheries Department, Chennai-9.
The Member-Secretary, State Planning Commission, Chennai-5
All District Collectors.
The Pay and Accounts Officer, Chennai – 8 / Chennai – 35 / Chennai -1.
The Treasury Officer / Sub-Treasury Officer concerned.
The Principal Accountant General, (AE / Audit) Chennai - 18.
The Principal Accountant General (G&SSA), Chennai - 18.
The Principal Accountant General (E&RSA), Chennai - 18.
The Resident Audit Officer, O/o Principal Accountant General (General and Social Sector Audit), Chennai - 9.

Copy to:

- The Private Secretary to Agricultural Production Commissioner and Principal Secretary to Government, Chennai – 9.
The Finance (Agri / BG.I / B.G.II) Department, Chennai - 9.
The Planning, Development and Special Initiatives Department, Chennai -9.
All Sections in Agriculture Department, Chennai -9.
The connected file No.3550/AP1/2016
The Agriculture (OP3) Department, Chennai-9.
Spare Copies / Stock Files.

/FORWARDED BY ORDER/


SECTION OFFICER


6/3/17

ANNEXURE

(G.O. (Ms).No.65, Agriculture (AP1) Department, Dated: 06.03.2017)

14.1 Integrated Food grain production for Paddy under NADP 2016-17

Sl. No	Components	Units	Pattern of assistance / Subsidy	Amount requested in second release (Rs. in lakh)		Additional Amount Required (Rs. in lakh)
				Physical	Finance	
1	Incentive for production of less than 10 years old certified Paddy seeds	MT	Rs 8/Kg	1174.363	93.949	*506.959 (TANSEDA FUND)
2	Distribution subsidy for HYV paddy seeds	MT	Rs 10/Kg	1759.580	175.958	
3	Popularisation of Machine Planting and Publicity	Ha	Rs 5000/ha	92319	4615.950	
4	Subsidy for Nursery Trays	Nos	Rs.40/No	24483	9.793	
5	Subsidy for Powertiller	Nos	Rs.75000/No	454.000	340.500	
6	Publicity				25.85	
	Total				5262.000	

* The total subsidy amount required for Production Incentive is Rs.600.908 lakh out of which only a sum of Rs.93.949 has been sanctioned in the second release. However there is a deficit of Rs.506.959 lakh which has to adjust to the state seed ryots compulsorily.

Head of Account:-

2401-00- Crop Husbandry -800 Other Expenditure – Schemes in the Twelfth Five Year Plan – II State Plan – KF – National Agriculture Development Programme (NADP-RKVY) Agriculture Department.

Detailed Head	Sub Detailed Head	DPC	Amount (Rs. In lakh)
11 Subsidies	01 Individual Based Subsidy	2401- 00 - 800-KF-1111	4196.9105
08 Advertising and Publicity	01 Advertisement Charges	2401 - 00 - 800 KF - 0818	25.850
		Total	4222.7605

2401-00- Crop Husbandry – 789 Special Component Plan for Scheduled Castes – Schemes in the Twelfth Five Year Plan – II State Plan – JK – National Agriculture Development Programme (NADP-RKVY) under Special Component Plan – Agriculture Department

Detailed Head	Sub Detailed Head	DPC	Amount (Rs. In lakh)
11 Subsidies	01 Individual Based Subsidy	2401- 00 – 789 - JK - 1118	999.780

2401-00- Crop Husbandry -796 Tribal Area Sub –Plan Schemes in the Twelfth Five Year Plan – II State Plan – JJ – National Agriculture Development Programme (NADP-RKVY) - Agriculture Department

Detailed Head	Sub Detailed Head	DPC	Amount (Rs. In lakh)
11 Subsidies	01 Individual Based Subsidy	2401 - 00 - 796 - JJ - 1115	39.4595

Grand Total 5262.00 lakh

14.3 Pulses improvement Programme – under NADP 2016-17

S. No.	Components	Unit	Pattern of assistance / Subsidy	Amount requested in second release (Rs.in lakh)	
				Physical	Finance
1.	Enhancement of Pulses productivity by promoting 2 % DAP Foliar spray	Ha	Rs.650/ ha	51815	336.798
2.	Promotion of Line sowing/ Ridges and furrow sowing/ maintaining optimum population in through mechanisation in pulses	Ha	Rs.1000/Ha	10000	100.000
3.	Promotion of bund cropping for bringing additional area under pulses	Ha	Rs.150/ Ha	47235	70.853
4.	Production subsidy for < 15 years old varieties	MT	Rs.25/ Kg	1200	300.000
5.	Production subsidy for > 15 years old varieties	MT	Rs.15 Kg	465	69.750
6.	Distribution of HYV of more than 15 years old varieties of pulses in subsidy.	MT	Rs.15/ Kg	50	7.500
7.	Incentive to Redgram transplantation	Ha	Rs.2500/Ha	2302	57.550
8.	Distribution of Pulses wonder for enhanced production	Ha	Rs.650/ Ha	0	0.000
9.	Distribution of pipes carrying water from source to field	Ha	Rs.15000/ Ha	225	33.750
10.	Conducting awareness campaign on cultivation and marketing of pulses in International year of pulses.	Nos	Rs.20000/ Block	595	23.800
Total Cost					1000.00

Head of Account:

2401 00 Crop Husbandry - 800 Other Expenditure - Schemes in the Twelfth Five Year Plan – II State Plan - KF - National Agriculture Development Programme (NADP- RKVY) Agriculture Department .

Component	Major Head	Sub Head	DPC	Amount (Rs.in lakh)
Pulses improvement programme	800 KF	11 Subsidies	2401 00 800 KF	771.2345
		01 Individual Based Subsidy	1111	
		08 Advertising and Publicity 01 Advertisement Charges	2401 00 800 KF 0818	23.8000
Total				795.0345

2401 – 00 - Crop Husbandry - 789 Special Component plan for Scheduled Castes - Schemes in the Twelfth Five Year Plan – II State Plan – JK - National Agriculture Development Programme (NADP - RKVY) under Special Component Plan - Agriculture Department .

Component	Major Head	Sub Detailed Head	DPC	Amount (Rs.in lakh)
Pulses improvement programme	789 JK	11 Subsidies 01 Individual Based Subsidy	2401 00 789 JK 1118	195.20

2401 - 00 - Crop Husbandry - 796 Tribal Area Sub Plan - Schemes in the Twelfth Five Year Plan – II State Plan – JJ - National Agriculture Development Programme (NADP- RKVY) Agriculture Department .

Component	Major Head	Sub Detailed Head	DPC	Amount (Rs.in lakh)
Pulses improvement programme	796 JJ	11 Subsidies 01 Individual Based Subsidy	2401 00 796 JJ 1115	9.7655

Grand Total: Rs.1000.00 lakh

14.4. Integrated Production Improvement Programme for Oilseeds- under NADP - 2016-17.

Sl. No	Components	Units	Pattern of assistance / Subsidy	Amount requested in second release (Rs.in lakh)	
				Physical	Finance
1	Seed drill sowing / line sowing of Groundnut with pulses as intercrop.	Ha.	50 % to the maximum of Rs.1000/Ha	5600	56.000
2	Distribution of Bio-Fertilizers	Ha.	50% to the maximum of Rs.150/Ha	1800	27.000
3	Distribution of Manganese Sulphate for Gingelly.	Ha.	50% to the maximum of Rs.200/Ha	0	0.000
4	Castor as Bund cropping	Ha.	50% to the maximum of Rs.300/ha	640	1.920
5	Application of Gypsum to Groundnut crop	Ha.	50% to the maximum of Rs.750/ha	2011	15.080
	Total				100.000

Head of Account

2401 – 00 - Crop Husbandry - 800 Other Expenditure – Schemes in the Twelfth Five Year Plan – II State Plan – KF – National Agriculture Development Programme (NADP-RKVY) Agriculture Department.

Detailed Head	Sub Detailed Head	DPC	Amount (Rs. In lakh)
11 Subsidies	01 Individual Based Subsidy	2401-00-800-KF-1111	79.00

2401 - 00 - Crop Husbandry – 789 Special Component Plan for Schedule Castes – Schemes in the Twelfth Five Year Plan – II State Plan – JK – National Agriculture Development Programme (NADP-RKVY) under Special Component Plan – Agriculture Department

Detailed Head	Sub Detailed Head	DPC	Amount (Rs. In lakh)
11 Subsidies	01 Individual Based Subsidy	2401-00-789-JK-1118	20.00

2401 - 00- Crop Husbandry - 796 Tribal Area Sub – Plan Schemes in the Twelfth Five Year Plan – II State Plan – JJ – National Agriculture Development Programme (NADP-RKVY) - Agriculture Department

Detailed Head	Sub Detailed Head	DPC	Amount (Rs. In lakh)
11 Subsidies	01 Individual Based Subsidy	2401-00-796 JJ-1115	1.00

Grand Total 100.00 lakh

14.5. Increasing the Cotton Production and Productivity under National Agriculture Development Programme 2016-1778

Sl. No	Components proposed	Pattern of assistance / Subsidy	Implementing Agency	Amount requested in second release (Rs. In lakh)	
				Physical	Finance
1.	Production of foundation seeds	50% of the procurement cost limited to Rs.50/-Kg	Department of Agriculture	15 Qtls.	0.750
			SIMA- CDRA Agency	210 Qtls	10.500
2.	Production of Certified seeds	25% of the procurement cost limited to Rs.20/-Kg	Department of Agriculture	145 Qtls.	2.900
3.	Distribution of Certified seeds	25% of the sale price limited to Rs. 25/-Kg	Department of Agriculture	117 Qtls.	2.925
4.	Distribution of liquid biofertilizer	50% of the cost limited to Rs. 150 per Ha.	Department of Agriculture	5000 Ha.	7.500
5.	Distribution of Micronutrient Mixture	50% of the cost limited to Rs. 500 per Ha.	-	0 Ha.	0.000
6.	Distribution of Cotton Picking Machine	50% of the cost limited to Rs. 4250 per No.	SIMA - CDRA	10 Nos.	0.425
Total					25.000

Head of Account

2401-00- Crop Husbandry -800 Other Expenditure – Schemes in the Twelfth Five Year Plan – II State Plan – KF – National Agriculture Development Programme (NADP-RKVY) Agriculture Department.

Detailed Head	Sub Detailed head	DPC	Amount (Rs. In lakh)
11 Subsidies	01 Individual Based Subsidy	2401-00-800-KF-1111	25.00

Grand Total 25.00 lakh

14.6. Increasing Production and Productivity through Implementation of sustainable sugarcane Initiative and Enrichment of Soil Fertility through Sugarcane Trash Mulching under NADP 2016-17.

Sl. No	Components	Pattern of assistance / Subsidy	Amount requested in second release (Rs. In lakh)	
			Physical	Finance
1	Implementation of sustainable sugarcane Initiative (SSI) with 50% subsidy for critical inputs	Rs. 8000/- per ha.	182.5/ Ha.	14.600
2	Sugarcane Trash Mulching with 50% back-ended subsidy for hiring Trash Shredder	50% of the cost limited to Rs. 2500/- per ha	5616 /Ha.	140.400
	Total			155.000

Head of Account:

2401- 00 - Crop Husbandry - 800 Other Expenditure - Schemes in the Twelfth Five Year Plan – II State Plan – KF – National Agriculture Development Programme (NADP-RKVY) Agriculture Department.

Detailed Head	Sub Detailed Head	DPC	Amount (Rs. In lakh)
11 Subsidies	01 Individual Based Subsidy	2401-00-800-KF-1111	122.415

2401-00- Crop Husbandry – 789 Special Component Plan for Schedule Castes – Schemes in the Twelfth Five Year Plan – II State Plan – JK – National Agriculture Development Programme (NADP-RKVY) under Special component Plan – Agriculture Department

Detailed Head	Sub Detailed Head	DPC	Amount (Rs. In lakh)
11 Subsidies	01 Individual Based Subsidy	2401-00-789-JK-1118	31.060

2401-00- Crop Husbandry -796 Tribal Area Sub –Plan Schemes in the Twelfth Five Year Plan – II State Plan – JJ – National Agriculture Development Programme (NADP-RKVY) - Agriculture Department

Detailed Head	Sub Detailed Head	DPC	Amount (Rs. In lakh)
11 Subsidies	01 individual based Subsidy	2401-00-796 JJ-1115	1.525

Grand Total- 155.00 lakh

14.10. Samba Package 2016-17

(Rs in lakh)

Head of Account	Detailed Head	Sub Detailed Head	DPC	Admin Sanction	1 st install-ment release	2 nd install-ment release
2401-00-Crop Husbandry – 800 Other Expenditure – Schemes in the Twelfth Five Year Plan – II State Plan – KF – National Agriculture Development Programme (NADP-RKVY) Agriculture Department.	11 Subsidies	01 Individual Based Subsidy	2401-00-800-KF-1111	4487.20	--	370.00
2401-00- Crop Husbandry – 789 Special Component Plan for Scheduled Castes – Schemes in the Twelfth Five Year Plan – II State Plan – JK – National Agriculture Development Programme (NADP – RKVY) under Special Component Plan – Agriculture Department	11 Subsidies	01 Individual Based Subsidy	2401-00-789-JK-1118	1136.00	5310.00	--
2401-00-Crop Husbandry – 796 Tribal Area Sub – Plan Schemes in the Twelfth Five Year Plan – II State Plan – JJ – National Agriculture Development Programme (NADP – RKVY) – Agriculture Department	11 Subsidies	01 Individual Based Subsidy	2401-00-796-JJ-1115	56.80	--	--
Total				5680.00	5310.00	370.00

Grand Total Rs.370.00 lakh

GAGANDEEP SINGH BEDI
 AGRICULTURAL PRODUCTION COMMISSIONER
 AND PRINCIPAL SECRETARY TO GOVERNMENT

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 SECTION OFFICER



