



ABSTRACT

Agriculture - Implementation of National e-Governance Plan in Agriculture (NeGP-A) for the year 2018 – 2019 in Tamil Nadu – Second instalment release by Government of India - Administrative and financial sanction – Orders – Issued.

AGRICULTURE (AP2) DEPARTMENT

திருவள்ளூர் ஆண்டு 2050, விளம்பி, மாசி மாதம் 23- ஆம் நாள்

G.O.(Ms).No.64.

Dated: 7.3.2019.

Read:

1. G.O.(Ms).No.74, Agriculture (AP6) Department, dated 23.03.2015.
2. G.O.Ms.No.146, Agriculture (AP6) Department, dated 19.05.2016.
3. G.O.Ms.No.341, Agriculture (AP6) Department, dated 23.11.2016.
4. G.O.Ms.No.84, Agriculture (AP2) Department, dated 23.3.2018.
5. From the Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, IT Division, Letter No.Z-11018/03/2016-IT FTS No.22662, dated 26.04.2018 and 09.07.2018
6. G.O.(Ms).No.286, Agriculture (AP2) Department, dated: 10.11.2018.

Read also:

7. From the Government of India, Ministry of Agriculture, Department of Agriculture, Cooperation & Farmers Welfare, IT Division, Letter No.Z-11018/03/2016-IT FTS No.22662, dated 31.12.2018.
8. From the Director of Agriculture Letter No.GOI3/ 59397/2014, dated 24.11.2018 and 28.01.2019.

ORDER:

The Government of India in their letters fifth read above have allocated Rs.2,40,18,000/- and released Rs.96,76,200/- to Tamil Nadu for implementation of National e-Governance Plan for Agriculture (NeGP-A) during the financial year 2018-2019.

2. Accordingly, in the Government Order sixth read above, administrative and financial sanction was accorded for a sum of Rs.161.27 lakh (60% Government of India share - Rs.96.762 Lakh + 40% State share Rs.64.508 Lakh) towards implementation of National e-Governance Plan for Agriculture (NeGP-A) during the

year 2018 – 2019 as detailed below subject to the condition that online farmer / farm data base on dynamic platform should be created :-

Sl. No.	Description	Total Value
I	Agriculture	Rupees
1	Connectivity charges for 1080 Locations during 2018-2019 @ Rs.11,000/- per Location	1,18,80,000
2	State Project Management Unit (SPMU) consultants	
	Senior Consultant (Solution Architect / Solution Design Consultant) (Approximate cost Rs.1,10,000 x 24 months) – Including annual Increment of 5 % for two years	26,40,000
	Consultant (Programme Management Consultant / Senior Data Base Administrator) (Approximate cost Rs.66,958 x 24 months)	16,06,992
		16,07,000 (rounded off)
		1,61,27,000

3. The Government of India in their letters seventh read above have sanctioned and released Rs.1,39,06,000/- (Rs.91,06,000/- as 2nd installment-B and Rs.48,00,000/- as 2nd installment-A) to Tamil Nadu for implementation of National e-Governance Plan for Agriculture during the financial year 2018-2019.

4. The Director of Agriculture in his letter eighth read has informed that the proposal is prepared by duly following National e-Governance Plan for Agriculture guidelines in the ratio of 60 : 40 (Central and State) totaling Rs.231.76 lakh as detailed below:-

(Amount in lakh)

S. No.	Component	Government of India share (60%)	State Share (40%)	Total
1	General	91.06	60.70	151.76
2	Scheduled Caste	48.00	32.00	80.00
	Total	139.06	92.70	231.76

I. Placement of Data Entry Operators at Block Level

It is proposed to place 192 Nos. of Computer Data Entry Operators covering 324 Blocks for a period of seven months at a total cost of Rs.2,02,27,200/- [@ Rs.15050 per month which includes net salary of Rs.10000/- + Rs.2500/- (25 % EPF) + Rs.500/- (5 % ESI) + Rs.250/- (2.5 % service charges) + Rs.1800/- (18% GST) per Computer Data Entry Operator).

II. Desktop computer for State Headquarters:-

As per National e-Governance Plan for Agriculture guidelines, 20 numbers of desktop computers allotted to State Agriculture Department Head Quarters. Accordingly 20 numbers of desktop computers have already been procured and installed. However, it is informed that the computer systems already supplied under AGRISNET (50 Nos.) during 2008 - 2009 are in obsolete and required to be replaced at once. Hence, 50 numbers of desktop computers along with UPS additionally proposed to State Agriculture Department Headquarters.

5. The Director of Agriculture has, therefore, requested the Government-

- (i) to accord administrative and financial sanction for a sum of Rs.231.76 lakh (Government of India Share: Rs.139.06 lakh + State Share: Rs.92.70 lakh) to carryout the following activities:-

S. No.	Activity	Block Level		Head quarters		Total	
		@ one per two Block		Number	Amount in Rupees	Number	Amount in Rupees
		Number	Amount in Rupees				
1	Placement of Computer Data Entry Operator on Consolidated Pay @ Rs.15,050 per month at Block level for 7 months (inclusive of EPF, ESI, Service charge and GST)	192	2,02,27,200	--	---	192	2,02,27,200
2	State headquarters – 50 Desktop computer to replace old desktop supplied during the year 2008 under AGRISNET along with UPS	-	-	-	-	50	29,48,800
	Total						2,31,76,000

- (ii) to permit for the placement of Computer Data Entry Operator through approved outsourcing agencies by Support to State Extension Programme for Extension Reforms Scheme – Agricultural Technology Management Agency (SSEPERs – ATMA) Governing Board under the Chairmanship of District Collector;

- (iii) to permit him to procure Desktop Computer alongwith UPS from M/s. Electronics Corporation of Tamil Nadu Limited (or) Government e-Market Portal;
- (iv) to withdraw the entire sanctioned amount and deposit in the National e-Governance Plan for Agriculture Bank account maintained at Tamil Nadu Watershed Development Agency, Chennai-32; and
- (v) to create a new Head of Account for Scheduled Caste Component, since the Government of India has allocated the amount for Scheduled Caste component separately during this year;

6. The Government, after careful examination of the proposal of the Director of Agriculture, hereby accord administrative sanction for Rs.231.76 lakh (Rupees Two Crore Thirty One Lakh and Seventy Six Thousand only) (60% Government of India share - Rs.139.06 Lakh + 40% State share Rs.92.70 Lakh) and financial sanction of Rs.151.76 Lakh (Rupees One Crore Fifty One Lakh and Seventy Six Thousand only) under General Component towards second instalment for implementation of National e-Governance Plan for Agriculture (NeGP-A) for the year 2018 – 2019 as detailed below subject to the condition that online farmer / farm data base on dynamic platform should be created :-

S. No.	Activity	Block Level		Head quarters		Total	
		@ one per two Block					
		Number	Amount in Rupees		Amount in Rupees	Number	Amount in Rupees
1	Placement of Computer Data Entry Operator on Consolidated Pay @ Rs.15,050 per month at Block level for 7 months (inclusive of EPF, ESI, Service charge and GST)	192	2,02,27,200	--	---	192	2,02,27,200
2	State headquarters – 50 Desktop computer to replace old desktop supplied during the year 2008 under AGRISNET along with UPS					50	29,48,800
	Total						2,31,76,000

Orders regarding financial sanction of Rs.80.00 Lakh (Rupees Eighty Lakh only) under Scheduled Caste component will be issued separately.

7. The expenditure sanctioned in para 6 above shall be debited to the following head of account:-

Head of account	Amount in lakh
2401 - 00 Crop Husbandry – 109 – Extension and Farmers Training – Schemes shared between State and Centre - UD – National e-Governance Plan in Agriculture and National Mission on Agricultural Extension Technology – 09 - Grants-in-Aid – 03 - Grants for specific schemes (DPC –2401-00-109-UD-0934)	151.76

8. Necessary funds have been provided in Final Modified Appropriation / Final Supplementary Estimates 2018-2019.

9. The Director of Agriculture is authorized to draw and disburse the amount sanctioned in para 6 above

10. The Government, further permits the Director of Agriculture-

- (i) for the placement of Computer Data Entry Operators through approved outsourcing agencies by Support to State Extension Programme for Extension Reforms Scheme - Agricultural Technology Management Agency (SSEPERS-ATMA) Governing Board under the Chairmanship of District Collector and the procedural guidelines of State Extension Programme for Extension Reforms Scheme - Agricultural Technology Management Agency shall be adhered to. The District Joint Director of Agriculture shall be the official for placing the Computer Data Entry Operator pertaining to the District;
- (ii) to procure Desktop Computer alongwith UPS from M/s. Electronics Corporation of Tamil Nadu Limited (or) Government e-Market Portal; and
- (iii) to withdraw Rs.151.76 Lakh sanctioned in para 6 above and deposit the same in the National e-Governance Plan for Agriculture Bank account maintained by the Tamil Nadu Watershed Development Agency (TAWDEVA), Chennai-32;

11. This order issues with the concurrence of Finance Department vide its U.O.No.11441/SS(AK)/2019, dated 7.3.2019.

(By Order of the Governor)

Gagandeep Singh Bedi,
Agricultural Production Commissioner and
Principal Secretary to Government.

To
The Director of Agriculture, Chennai – 5.
The Executive Director, Tamil Nadu Watershed Development Agency,
Chennai-32.

