



Abstract

Agriculture – Commissioner of Agricultural Marketing & Agri Business – Implementation of Supply Chain Management Scheme in 10 Districts of Tamil Nadu at a total cost of Rs.398.7542 crore under Warehouse Infrastructure Fund loan of Rs.378.8165 crore – Sanction of 2nd installment of Rs.100 crore - Orders – Issued.

Agriculture (WD1) Department

G.O.(Ms.) No. 60.

Dated.08.03.2018

ஹேவிளம்பி, மாசி-24
திருவள்ளூர் ஆண்டு 2049.

Read:-

1. G.O.(Ms.)No.169, Agriculture (WD1) Department, dated 21.06.2016.
2. Government Letter (Ms) No.9, Agriculture (WD1) Department, dated 11.01.2017.
3. From the Commissioner of Agricultural Marketing and Agri Business, Letter No. NABARD/7728/2015, dated 22.05.2017, 16.06.2017, 08.06.2017, 27.06.2017 and 15.11.2017.
4. Government Letter No.12242/WD1/2017-2, dated 24.11.2017.
5. From the Commissioner of Agricultural Marketing and Agri Business, Letter No. NABARD/7728/2015, dated 01.02.2018.

ORDER:

In the Government Order first read above, the Government have accorded administrative sanction for the construction of various infrastructure for Supply Chain Management of Fruits, Vegetables and other Perishables in 10 Districts of Tamil Nadu (Krishnagiri, Dharmapuri, Coimbatore, Nilgiris, Thiruchirapalli, Dindigul, Theni, Ramanathapuram, Thoothukudi and Tirunelveli districts) with a total financial outlay of Rs.398.7542 crore with term loan under Warehouse Infrastructure Fund (WIF) to the tune of Rs.378.8165 crore and State Government's contribution of Rs.19.9377 crore and a sum of Rs.123.00 crore has been provided in the year 2016-2017 as first installment and a provision for Rs.255.81 crore is made in Budget Estimate 2017-2018.

2) In the letter second read above, the Government have issued instructions with reference to implementation of the project.

3) The Commissioner of Agricultural Marketing and Agri Business has furnished the details of expenditure made so far, for the above project as detailed below:-

Sl. No.	Expenditure Details	Expenditure (Rs. in crore)
1.	Preparation of DPR by NABCONS	1.788
2.	Released to Executive Engineer, TANSAMB for Building and Civil Works (Excluding Project Management Consultancy & Advertisement Charges for Rs.6.50 crore)	88.341
3.	Land & Development	0.001
4.	Preliminary & Preoperative Expenses (Project Management Consultancy, Salary, Hiring of Vehicles, TA, Advertisement, Legal, etc.)	6.656
5.	Integrated IT Platform for the value chain (ICRISAT)	0.669
	Total	97.455

4) The Commissioner of Agricultural Marketing and Agri Business has further stated that besides other expenses such as Honorarium for Project Coordinator, salary for Data Entry Operators and Office Assistant, expenditure towards hiring of vehicle, travelling allowances, etc. to be met out from Preliminary and Preoperative expenses. Payment has to be made for ICRISAT towards the study undertaken by ICRISAT and also for development of Integrated IT MIS platform for the value chain on approval of the Government. The following is the anticipated expenditure (other items):-

(Rs.in crore)

SI No	Districts	Anticipated Expenditure upto March 2018
1	Krishnagiri	49.00
2	Dharmapuri	15.90
3	Coimbatore	19.60
4	Nilgiris	28.80
5	Tirunelveli	9.82
6	Ramanathapuram	6.52
7	Dindigul	9.90
8	Theni	4.90
9	Trichy	9.82

11	PMC	5.06
12	Advertisement	1.30
13	Machineries 50%	50.50
14	Subsidy works for all the Ten Districts (Road, Drainage, Culvert, Compound wall & EB supply etc.) 50%	30.18
Total		244.30
Funds so far released		94.84
Balance funds required		149.46

ABSTRACT

1	Amount required by Executive Engineer, Tamil Nadu State Agricultural Marketing Board upto March 2018	149.46 crore
2	Expenditure yet to be incurred upto March 2018 (ICRISAT and Preliminary & Preoperative Expenditure)	1.10 crore
	Total	150.56 crore
	Balance amount in Tamil Nadu State Agricultural Marketing Board Personal Deposit Account	25.54 crore
	Amount required up to March'18	125.02 crore

5) The Commissioner of Agricultural Marketing and Agri Business has therefore requested the Government that anticipating the expenditure, an amount of Rs.150.00 crore towards second installment is essential to carry out the civil works, installation of machineries, enabling Integrated IT platform etc. for implementation of the project in a time bound manner. He has also stated the above amount will be drawn and deposited in the Tamil Nadu State Agricultural Marketing Board's PD Account for timely payment to be made for the civil works without any delay and for the procurement of machineries and equipments in time.

6) The Government after careful consideration, accept the proposal of the Commissioner of Agricultural Marketing and Agri Business and sanction a sum of Rs.100.00 crore (Rupees one Hundred crore only) being the second installment for the construction of various infrastructure to Supply Chain Management of fruits, Vegetable and other perishables of 10 Districts of Tamil Nadu during the year 2017-2018.

7) The expenditure sanctioned in para 6 above will be debited to the following head of account:-

"4435 - Capital Outlay on Other Agricultural Programmes 01-Marketing and Quality Control - 101 - Marketing Facilities State's Expenditure - JM Infrastructure facilities for Supply Chain Management for Fruits, Vegetables and Other Perishables with NABARD Assistance 16- Major Works".

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8) The Government authorize the Commissioner of Agricultural Marketing and Agri Business to draw and deposit the above amount in the Tamil Nadu State Agricultural Marketing Board's Personal Deposit Account as sanctioned in the para 6 above, for incurring expenditure as detailed in para 4 above.

9) The Commissioner of Agricultural Marketing and Agri Business is directed to implement the construction work by following the existing Financial Procedures / Government Orders while incurring the expenditure sanctioned in para 6 above. He is also directed to inform the progress of the work and expenditure made every month to Government.

10) This order issues with the concurrence of Finance Department vide its U.O. No.12350/Agri/2018, dated 08.03.2018.

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI
AGRICULTURAL PRODUCTION COMMISSIONER
AND PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner of Agricultural Marketing and Agri Business,
Chennai-32.

The Chief Executive Officer, TamilNadu State Agricultural Marketing
Board, Chennai-32.

The General Manager, NABARD, 48, Mahatma Gandhi Road,
Nungambakkam, Chennai-34.

The Accountant General (G&SSA), Chennai - 18/(By name)

The Accountant General (E&RSA), Chennai - 18/(By name)

The Special Commissioner of Treasuries and Accounts, Nandanam,
Chennai-35

All Treasury Officers Concerned

The Pay and Accounts Officer (South), Chennai-35

Copy to:

The Resident Audit Officer, Office of the Accountant
General (G&SSA, E&RSA), Chennai -9

The Finance (Agri/BGI/BGII/ Resources II) Department, Chennai -9.

The Deputy Secretary to Government, Finance (Ways and Means)
Department, Chennai -9.

The Senior Private Secretary to Agricultural Production Commissioner
and Principal Secretary to Government, Chennai -9.

Agriculture (B&P/AU/OP3) Department, Secretariat, Chennai-9.

Connected File No.12242/WD1/2017.

Stock File / Spare Copies.

//Forwarded by Order//

Handwritten signature and date