



ABSTRACT

Agriculture – National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana 2015-16 – Implementation of the project proposals of the Department of Agricultural Marketing and Agri-Business – Sanction of Rs.216.00 lakh – Orders Issued.

AGRICULTURE (AP1) DEPARTMENT

G.O. (Ms). No.55

Dated: 08.02.2016

திருவள்ளூர் ஆண்டு, 2017, தை 25

Read:

1. Government Letter No.2655/AP1/2015-8, Agriculture Department, dated: 12.06.2015.
2. From the Under Secretary to Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare, RKVY Division Letter F.No.7-1/2015-RKVY, Dated 15.04.2015.
3. From the Under Secretary to Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare, RKVY Cell Letter F.No.7-1/2015-RKVY, Dated 19.11.2015.
4. From the Director of Agricultural Marketing and Agri.Business letter No.ABS/34120/2015, dated 26.11.2015.
5. From the Under Secretary to Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare, RKVY Division Letter F.No.7-1/2015-RKVY, Dated.12.01.2016.

ORDER:

During the 13th State Level Sanctioning Committee meeting held on 05.06.2015 under the Chairmanship of Chief Secretary to Government, Agriculture and Allied Sector projects to the tune of Rs.312.00 crore were approved under National Agriculture Development Programme 2015-16. Based on the interim allocation, orders were issued to the tune of Rs.209.9978 crore for the projects of Agriculture and Allied Sector with the funding pattern of 50:50 (Centre Share Rs.104.98 crore : State Share Rs.104.98 crore).

2. In the Government of India letter third read above, the Government of India have made final allocation of Rs.259.74 crore Centre share and Rs.173.16 crore State share under Normal Rashtriya Krishi Vikas Yojana / National Agriculture Department Programme based on the revised sharing pattern of 60:40 by Centre and State for the year 2015-16. The total allocation amounts to Rs.432.90 crore.

3. Based on the final allocation of Government of India, this department has proposed to take up the projects to the tune of Rs.92.7654 crore already approved by the SLSC for issue of orders and 14 new projects of Agriculture and Allied sector are also proposed to be taken up for implementation under National Agriculture Development Programme during the year 2015-16. The above 14 new projects

need to be approved by the State Level Sanctioning Committee. Due to administrative reasons, the meeting of State Level Sanctioning Committee could not be convened for approval of above projects. Hence, it was decided to get the approval from the Chief Secretary to Government / Chairman, State Level Sanctioning Committee and Members of State Level Sanctioning Committee by circulating the agenda. The new 14 projects were sent to Government of India for obtaining comments of concerned divisions.

4. In the Government of India letter 5th read above, among others, comments were obtained from the concerned division wherein Government of India have supported for the following 2 projects of the Department of Agricultural Marketing and Agri-Business, subject to the condition mentioned in the afore said letter:-

Sl. No.	Name of the Project	Amount (Rs. in lakh)
1.	Strengthening of Infrastructure Facilities of Tamil Nadu State Agricultural Marketing Board Training Centre, Salem.	185.00
2.	Purchase of computers to Agmark Grading Laboratories	31.00
	Total	216.00

5. The Chief Secretary to Government / Chairman, State Level Sanctioning Committee and the members of State Level Sanctioning Committee have approved the above projects of the Department of Agricultural Marketing and Agri-Business in circulation agenda.

6. The Director of Agricultural Marketing and Agri-Business has requested the Government to sanction an amount of Rs.216.00 lakh towards implementation of the above projects under National Agriculture Development Programme 2015-16.

7. The Government after careful examination, accept the proposals of Director of Agricultural Marketing and Agri-Business and accord approval for the following detailed project proposals and sanction a sum Rs.216.00 lakh (Rupees Two crore and sixteen lakh only) for the above purpose to the implementing Agency i.e. Department of Agricultural Marketing and Agri-Business under National Agriculture Development programme / Rashtriya Krishi Vikas Yojana 2015-16 subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted. The funding pattern of the scheme is 60:40 sharing basis between the Centre and State Governments:-

Sl. No.	Name of the Project	Amount (Rs. in lakh)
1.	Strengthening of Infrastructure Facilities of Tamil Nadu State Agricultural Marketing Board Training Centre, Salem.	185.00
2.	Purchase of computers to Agmark Grading Laboratories	31.00
	Total	216.00

8. The funds available under existing Centrally Sponsored / Central Sector Schemes should invariably be tapped before using Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme funds for the above projects. The projects should follow centrally prescribed cost norms and approved pattern of assistance. The Principal Secretary / Commissioner of Agricultural Marketing and Agri-Business should take due care to ensure that there is no duplication of subsidy.

9. The Principal Secretary / Commissioner of Agricultural Marketing and Agri-Business should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the schemes.

10. The expenditure sanctioned in para 7 above shall be debited to the Head of Account and component wise details of the projects as mentioned in the Annexure to this order.

11. The Principal Secretary / Commissioner of Agricultural Marketing and Agri-Business is authorized to draw and disburse the amount sanctioned in para 7 above.

12. The Principal Secretary / Commissioner of Agricultural Marketing and Agri-Business shall observe the comments of Government of India while implementing the respective projects.

13. The Principal Secretary / Commissioner of Agricultural Marketing and Agri-Business is directed to follow the respective operational guidelines while implementing the schemes.

14. The Principal Secretary / Commissioner of Agricultural Marketing and Agri-Business is directed to obtain the ratification for the projects in the ensuing State Level Sanctioning Committee meeting.

15. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the Head of Departments' to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes through RDMIS to ensure that they are adhered to by the implementing departments.

16. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10th of the subsequent month under intimation to this Government without fail.

17. This order issues with the concurrence of Finance Department vide its U.O. No. 5285/Agri/2016, dated: 05.02.2016.

(BY ORDER OF THE GOVERNOR)

S. VIJAYAKUMAR
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

To

The Principal Secretary / Commissioner of Agricultural Marketing and Agri-Business,
Chennai -32.

The Director of Agriculture, Chennai - 5.

The Director of Horticulture and Plantation Crops, Chennai -5.

The Chief Engineer (Agricultural Engineering), Chennai -35.

The Director of Seed Certification and Organic Certification, Coimbatore-13.

The Director of Sugar, Chennai-35.

The Vice Chancellor, Tamil Nadu Agriculture University, Coimbatore-3.

The Director of Animal Husbandry and Veterinary Services, Chennai-6.

The Commissioner of Milk Production and Dairy Development, Chennai-51.

The Commissioner of Fisheries, Chennai-6.

The Vice-Chancellor, Tamil Nadu Veterinary and Animal Sciences University, Chennai-51.

The Vice-Chancellor, Tamil Nadu Fisheries University, Nagapattinam – 611001.

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.

The Secretary, Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, Krishi Bhavan, New Delhi -110 001.

The Secretary, Government of India, Ministry of Agriculture, Department of Animal Husbandry, Krishi Bhawan, New Delhi -110 001.

The Adviser (Agriculture), Planning Commission, Government of India, Yojana Bhawan, Sansad Marg, New Delhi-110 001.

The Professor and Head (CPME), National Institute of Rural Development, Ministry of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.

The Secretary to Government, Animal Husbandry, Dairying and Fisheries Department, Chennai-9.

The Member-Secretary, State Planning Commission, Chennai-5

All District Collectors.

The Pay and Accounts Officer, Chennai - 8/Chennai - 35/ Chennai - 1.

The Treasury Officer / Sub-Treasury Officer concerned.

The Principal Accountant General, (AE / Audit) Chennai - 18.

The Principal Accountant General (G&SSA), Chennai - 18.

The Principal Accountant General (E&RSA), Chennai - 18.

The Resident Audit Officer, O/o Principal Accountant General (General and Social Sector Audit), Chennai - 9.

Copy to:

The Special Personal Assistant to Hon'ble Minister for Housing, Urban Development and Agriculture, Chennai -9.

The Private Secretary to Agricultural Production Commissioner and Secretary to Government, Agriculture Department, Chennai – 9.

The Finance (Agri/BG-1/BG-II) Department, Chennai - 9.

The Planning, Development and Special Initiatives Department, Chennai -9.

All Sections in Agriculture Department, Chennai -9.

The connected file No.29175/AP1/2016

The Agriculture (OP3) Department, Chennai-9.

Spare Copies / Stock Files.

/FORWARDED BY ORDER/

slis

P. Samthi
9/2/16
SECTION OFFICER

9/2/16

ANNEXURE-I

(G.O.(Ms). No.55, Agriculture (AP1)Department, dated:08.02.2016)

1. Building and other Infrastructure Facilities Requirement for New Hostel Annex and Smart Class Room

Sl. No.	Description / Particulars	Total Cost (Rs.)
1.	Cost of Civil Works for the construction of New Hostel Annex G+1 floor having a total of 24 rooms i.e 12 rooms (2 bedded with attached bath and toilet) in each floor, with a room dimension of 13M x 10M and a rest room dimension of 1.44M x 2.4M and Smart Class Room with a dimension of 18M x 10M in second floor as per TNPWD Schedule of Rates for the year 2015-16.	13418977
2.	Provision of cement concrete Approach Road.	500000
3.	Provision of wooden cupboard and self with mini Table and Chairs, cots and mattress, netlon and curtain cloth arrangements for hostel rooms.	700000
4.	Provision for Furniture arrangements for Smart Class room, Table and chairs..	480000
5.	Provision of Audio Visual tools viz., Projector -1No., Screen-1No., Mount Kid – 1No., Cables, Audio Mixer – 1No., Mike – 15Nos., Speakers – 4Nos., Amplifier – 1No., and Hand Mikes – 4Nos.	600000
6.	Provisions for AC arrangements for Smart class Room.	425000
7.	Provisions for Dining Table, chairs and kitchen accessories.	300000
8.	Provisions for Finishing ornamental Elevation and Lawn arrangements.	400000
9.	Provision for Tender advertisement and photographic charges.	80000
10.	Provision for Foundation stone laying and inaugural function.	13000
11.	Provision for Labour Benefit Fund at 1.00%	185000
12.	Provisions for Unforeseen items of work rate Escalation charges for 2016-17 at 10%	933023
13.	Provision for Petty supervision charges and Contingencies at 2.5%	465000
	TOTAL	18500000

2. Purchase of computers to Agmark Grading Laboratories:-

Location of the labs:

Sl.No	Name of the Agmark Grading Laboratory	District	No of units
1	Principal Lab	Chennai	1
2	Chennai North	Kanchipuram	1
3	Chennai South	Kanchipuram	1
4	Vellore	Vellore	1
5	Panruti	Cuddalore	1
6	Salem	Salem	1
7	Dharmapuri	Dharmapuri	1
8	Coimbatore	Coimbatore	1
9	Palladam	Coimbatore	1
10	Tiruppur	Coimbatore	1
11	Kangeyam I	Erode	1
12	Kangeyam II	Erode	1
13	Vellakoil	Erode	1
14	Perundurai	Erode	1
15	Erode I	Erode	1
16	Erode II	Erode	1
17	Chithode	Erode	1
18	Trichy I	Trichy	1
19	Trichy II	Trichy	1
20	Karur	Karur	1
21	Thanjavur	Thanjavur	1
22	Madurai north	Madurai	1
23	Madurai South	Madurai	1
24	Dindigul	Dindigul	1
25	Theni	Theni	1
26	Virudhunagar	Virudhunagar	1
27	Tirunelveli	Tirunelveli	1
28	Tenkasi	Tirunelveli	1
29	Tuticorin	Tuticorin	1
30	Nagercoil	Kanyakumari	1
31	Marthandam	Kanyakumari	1
	TOTAL		31

Sl.No.	Description of work	Rate	Amount per lakh (Rs.)
1	Provision of computers with accessories- Table, Chair, UPS, Laser jet printer, scanner, copier, data card, to State Agmark Grading Laboratories	LS	100000
	TOTAL		100000

Estimate cost for purchase of one computer: Rs.1.00 Lakh
For purchase of 31 computers: Rs.1.00 lakh x 31No.s = 31.00 Lakh
Total Project Cost for computers with accessories to 31
Agmark Grading Laboratories = Rs31.00 Lakhs.

Head of account:

2435 – Other Agricultural Programmes – 01 – Marketing and Quality Control – 101 – Marketing Facilities – II – State Plan - 800 – Other Expenditure – JA – National Agricultural Development Programmes / RashtriyaKrishiVikasYojana [NADP / RKVY] – Department of Agricultural Marketing and Agri Business.
76 Computers and Accessories – 01 Purchase

(DPC No. 2435-01-800-JA-7615) – **Rs.216.00 lakh**

S. VIJAYAKUMAR
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

/TRUE COPY/

6/16

P. Samthi
9/2/2016
SECTION OFFICER

