

### **ABSTRACT**

Agriculture—National Agriculture Development Programme/Rashtriya Krishi Vikas Yojana(RKVY) 2015-16— Implementation of the project proposals of the Department of Agriculture – Sanction of Rs.7650.00 lakh – Orders Issued.

# AGRICULTURE (AP1) DEPARTMENT

G.O. (Ms). No.54

Dated: 08.02.2016 திருவள்ளுவர் ஆண்டு, 2047, தை 25 Read:

- 1. Government Letter No.2655/AP1/2015-8, Agriculture Department, dated: 12.06.2015.
- 2. From the Under Secretary to Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare, RKVY Division Letter F.No.7-1/2015-RKVY, Dated 15.04.2015.
- 3. From the Under Secretary to Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare, RKVY Cell Letter F.No.7-1/2015-RKVY, Dated 19.11.2015.
- 4. From the Director of Agriculture letter No.GOI 1/134418/2014, dated 21.11.2015, 24.11.2015 and 26.11.2015.
- 5. From the Under Secretary to Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare, RKVY Division Letter F.No.7-1/2015-RKVY, dated: 12.01.2016.

### **ORDER:**

During the 13<sup>th</sup> State Level Sanctioning Committee meeting held on 05.06.2015 under the Chairmanship of Chief Secretary to Government, Agriculture and Allied Sector projects to the tune of Rs.312.00 crore were approved under National Agriculture Development Programme 2015-16. Based on the interim allocation, orders were issued to the tune of Rs.209.9978 crore for the projects of Agriculture and Allied Sector with fund sharing pattern of 50:50 (Centre Share Rs.104.98 crore: State Share Rs.104.98 crore).

- 2. In Government of India letter third read above, the Government of India have made final allocation of Rs.259.74 crore Centre share and Rs.173.16 crore State share under Normal Rashtriya Krishi Vikas Yojana / National Agriculture Department Programme based on the revised sharing pattern of 60:40 by Centre and State for the year 2015-16. The total allocation amounts to Rs.432.90 crore.
- 3. Based on the final allocation of Government of India, this department has proposed to take up the projects to the tune of Rs.92.7654 crore already approved by the SLSC for issue of orders and 14 new projects of Agriculture and Allied sector

are also proposed to be taken up for implementation under National Agriculture Development Programme during the year 2015-16. The above 14 new projects need to be approved by the State Level Sanctioning Committee. Due to administrative reasons, the meeting of State Level Sanctioning Committee could not be convened for approval of above projects. Hence, it was decided to get the approval from the Chief Secretary to Government / Chairman, State Level Sanctioning Committee and Members of State Level Sanctioning Committee by circulating the agenda in anticipation of ratification in the next State Level Sanctioning Committee. The new 14 projects were sent to Government of India for obtaining comments of concerned divisions.

4. In the Government of India letter 5<sup>th</sup> read above, among others, comments were obtained from the concerned division wherein Government of India have supported the following 3 projects of the Department of Agriculture, subject to the condition mentioned in the afore said letter:-

SI. No.	Name of the Project	Amount (Rs.in lakh)
1.	Promotion of farm mechanization through providing subsidy for Power tiller under National Agriculture Development Programme during 2015-16	750.00
2.	Development of Infrastructure Facilities - Construction of Building for Integrated Agricultural Extension Centre in Districts	6000.00
3.	Development of Infrastructure Facilities- Construction of Building for Integrated Agricultural Extension Centre (6)-Phase II.	900.00
	Total	7650.00

- 5. The total cost of the project (Sl.No.2 above) is Rs 6000.00 lakh. However, the 13<sup>th</sup> State Level Sanctioning Committee has approved Rs.1154.00 lakh as operational cost for the year 2015-16. Now, Government of India has approved the remaining project cost of Rs.4846.00 lakh for implementation during 2015-16.
- 6. The Chief Secretary to Government / Chairman, State Level Sanctioning Committee and the members of State Level Sanctioning Committee have approved the above projects of the Department of Agriculture in circulation agenda.
- 7. The Director of Agriculture has requested the Government to sanction a sum of Rs.7650.00 lakh towards implementation of the above projects under National Agriculture Development Programme during 2015-16.
- 8. The Government after careful examination, accept the proposals of the Director of Agriculture and accord approval for the following detailed project proposals and sanction a sum Rs.7650.00 lakh (Rupees Seventy six crore and fifty lakh only) for the above purpose to the implementing Agency i.e. Department of Agriculture under National Agriculture Development programme / Rashtriya Krishi

Vikas Yojana 2015-16, subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted. The funding pattern of the scheme is 60:40 sharing basis between the Centre and State Governments:-

SI. No.	Name of the Project	Amount
NO.		(Rs.in lakh)
1.	Promotion of farm mechanization through providing subsidy	750.00
n) is a	for Power tiller under NADP during 2015-16	The Control of the Control
2.	Development of Infrastructure Facilities Construction of	6000.00
	Building for Integrated Agricultural Extension Centre in	Harris Strategy
	Districts	and de
3	Development of Infrastructure Facilities- Construction of	900.00
	Building for Integrated Agricultural Extension Centre (6)-	
	Phase II.	4.44
	Total	7650.00

- 9. The funds available under existing Centrally Sponsored / Central Sector Schemes should invariably be tapped before using Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme funds for the above projects. The projects should follow centrally prescribed cost norms and approved pattern of assistance. The Director of Agriculture should take due care to ensure that there is no duplication of subsidy.
- 10. The Director of Agriculture should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the schemes.
- 11. The expenditure sanctioned in para 8 above shall be debited to the Head of Account and component wise details of the projects as mentioned in the Annexure to this order.
- 12. The Director of Agriculture is authorized to draw and disburse the amount sanctioned in para 8 above.
- 13. The Director of Agriculture is authorised to draw and disburse the amount of Rs.6900.00 lakh from out of the sanctioned amount in para 8 above to the Agricultural Engineering Department towards implementation of "Development of Infrastructure Facilities Construction of Building for Integrated Agricultural Extension Centre in Districts" 46 Nos.
- 14. The Department of Agricultural Marketing & Agri Business / Marketing Board is instructed to give enter upon permission to the executing agency identified for construction of building wherever the sites are located in the premises of regulated market of the Marketing Committee for construction of above buildings. The Agricultural Engineering Department is instructed to complete the above entire construction work within 3 years.

- 15. The Director of Agriculture shall observe the comments of Government of India while implementing the respective projects.
- 16. The Director of Agriculture is directed to follow the respective operational guidelines while implementing the schemes.
- 17. The Director of Agriculture is directed to obtain the ratification for the projects in the ensuing State Level Sanctioning Committee meeting.
- 18. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the Head of Departments' to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes through RDMIS to ensure that they are adhered to by the implementing departments.
- 19. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10<sup>th</sup> of the subsequent month under intimation to this Government without fail.
- 20. This order issues with the concurrence of Finance Department vide its U.O. No.5285/Agri/2016, dated: 05.02.2016.

### (BY ORDER OF THE GOVERNOR)

## S. VIJAYAKUMAR AGRICULTURAL PRODUCTION COMMISSIONER AND SECRETARY TO GOVERNMENT

To

The Director of Agriculture, Chennai - 5.

The Director of Horticulture and Plantation Crops, Chennai -5.

The Director of Agricultural Marketing and Agri-Business, Chennai -32.

The Chief Engineer (Agricultural Engineering), Chennai -35.

The Director of Seed Certification and Organic Certification, Coimbatore-13.

The Director of Sugar, Chennai-35.

The Vice Chancellor, Tamil Nadu Agriculture University, Coimbatore-3.

The Director of Animal Husbandry and Veterinary Services. Chennai-6.

The Commissioner of Milk Production and Dairy Development, Chennai-51.

The Commissioner of Fisheries, Chennai-6.

The Vice-Chancellor, Tamil Nadu Veterinary and Animal Sciences University, Chennai-51.

The Vice-Chancellor, Tamil Nadu Fisheries University, Nagapattinam – 611001.

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.

The Secretary, Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, Krishi Bhavan, New Delhi -110 001.

The Secretary, Government of India, Ministry of Agriculture, Department of Animal Husbandry, Krishi Bhawan, New Delhi -110 001.

The Adviser (Agriculture), Planning Commission, Government of India, Yojana Bhawan, Sansad Marg, New Delhi-110 001.

The Professor and Head (CPME), National Institute of Rural Development, Ministry of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.

The Secretary to Government, Animal Husbandry, Dairying and Fisheries Department, Chennai-9.

The Member-Secretary, State Planning Commission, Chennai-5

All District Collectors.

The Pay and Accounts Officer, Chennai - 8/Chennai - 35/ Chennai - 1.

The Treasury Officer / Sub-Treasury Officer concerned.

The Principal Accountant General, (AE / Audit) Chennai - 18.

The Principal Accountant General (G&SSA), Chennai - 18.

The Principal Accountant General (E&RSA), Chennai - 18.

The Resident Audit Officer, O/o Principal Accountant General (General and Social Sector Audit), Chennai - 9.

#### Copy to:

The Special Personal Assistant to Hon'ble Minister for Housing, Urban Development and Agriculture, Chennai -9.

The Private Secretary to Agricultural Production Commissioner and Secretary to Government, Agriculture Department, Chennai – 9.

The Finance (Agri/BG-1/BG-II) Department, Chennai - 9.

The Planning, Development and Special Initiatives Department, Chennai -9.

All Sections in Agriculture Department, Chennai -9.

The connected file No.29175/AP1/2015

The Agriculture (OP3) Department, Chennai-9.

Spare Copies / Stock Files.

/FORWARDED BY ORDER/

3/22

SECTION OFFICER

### **ANNEXURE**

(G.O.Ms.No.54, Agriculture (AP1) Department, dated: 08.02.2016)

1. <u>Promotion of farm mechanization through providing subsidy for Power tiller under NADP during 2015-16 – Rs.750.00 lakh</u>

#### Head of Account

2401-00- Crop Husbandry -800 other expenditure — Schemes in the twelfth Five Year Plan — II State Plan — KF — National Agriculture Development Programme (NADP/ RKVY) Agriculture Department. 11 Subsidies 01 Individual Based Subsidy. (DPC2401-00-800-KF-1111) - Rs.600.00 lakh

2401-00- Crop Husbandary – 789 Special component plan for Schedule Castes – Schemes in the Twelfth Five Year Plan – II State Plan – JK – National Agriculture Development Programme (NADP/RKVY) under Special Component Plan – Agriculture department - 11 Subsidies 01 Individual Based Subsidy (DPC2401-00-789-JK-1118) - Rs.150.00 lakh

2. <u>Development of Infrastructure Facilities-Construction of Building for Integrated</u>
Agricultural Extension Centre in Districts - 46 Nos – Rs.6900.00 lakh

4401-00- Capital outlay on crop husbandry -103 Seeds – Schemes in the Twelfth Five Year Plan – II State Plan – KE- National Agriculture Development Programme (NADP/RKVY) Agriculture Department - 16 Major Works (DPC4401-00-103-KE-1608)

	Last Carlotte	(Rs.in Lakh)		
S. No	Details	Unit cost	No.of Units	Total Cost
1	Civil construction of Integrated Agricultural Extension Centre	135.00	46	6900.00
2	Provision for Furnishings	15.00		
	Total	150.00		

S. VIJAYAKUMAR
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

/TRUE COPY/

9/22

SECTION OFFICER