



ABSTRACT

Agriculture – Centrally Sponsored Scheme – National Mission on Oilseeds and Oil palm (NMOOP) – sanction of Rs.162.850 lakh as second installment for implementation of National Mission on Oilseeds and Oilpalm (NMOOP) during the year 2017-2018 – Orders - Issued.

AGRICULTURE (OS) DEPARTMENT

திருவள்ளூர் ஆண்டு 2049, மாசி மாதம் 15ஆம் நாள்

G.O. (Ms) No.48

Dated: 27.02.2018

Read:

1. G.O (Ms) No. 250, Agriculture (OS) Department, dated 10.10.2017.
2. Government of India Letter No.14 – 1 /2017 CA II, Dated: 20.11.2017. (3 letters)
3. Government Letter (Ms) No. 288, Agriculture Department (OS) Department, dated 22.11.2017.
4. From the Director of Agriculture Lr.No.GOI-2/144051/2016, dated 01.12.2017.

ORDER:

In the Government Order first read above, Administrative sanction was accorded for Implementation of National Mission on Oilseeds and Oilpalm (NMOOP) during 2017-18 at an outlay of Rs.1877.765 lakh comprising Rs.1205.00 Lakh for MM I – Oilseeds; Rs.491.383 Lakh for MM II – Oilpalm; and Rs.181.382 Lakh for MM III – Tree borne oilseeds also sanctioned a sum of Rs.1233.840 Lakh comprising Rs. 877.470 Lakh for MM I – Oilseeds, Rs. 242.730 Lakh under MM II – Oil Palm and Rs. 113.640 Lakh for MM III – Tree borne oilseeds under National Mission on Oilseeds and Oil palm (NMOOP). In the letter third read above, an amount of Rs.207.00 Lakh has been revalidated and permitted to utilize the same for the implementation of National Mission on Oilseeds and Oilpalm during the year 2017-18.

2. The Government of India in their letter second read above, have released a sum of Rs.98.70 lakh as second installment for implementation of National Mission on Oilseeds and Oilpalm (NMOOP) during the year 2017-2018 as detailed below: -

(Rupees in lakh)

Category			Total	Mini Mission wise break up		
SC	ST	General		MMI	MMII	MMIII
18.75	0.99	78.96	98.70	70.20	19.41	9.09

(P.T.O.)

3. Based on the release of second installment by Government of India, the Director of Agriculture in his letter 4th read above, has sent proposals to Government for sanction of Rs.162.850 lakh as second installment for implementation of National Mission on Oilseeds and Oil palm (NMOOP) during 2017-18 as detailed below:-

Sl. No	SCHEME	Second Instalment (Rs in Lakh)		
		GOI share (60%)	State Share (40%)	Total
1	MMI - Oilseeds	70.200	46.800	117.000
2	MMII – Oil palm	19.410	12.940	32.350
3	MMIII - Tree Born Oilseeds	8.100	5.400	13.500
	Total	97.710	65.140	162.850

The Director of Agriculture has furnished the category and Mission wise matching share to be released (on 60:40 sharing basis by Centre and State) as detailed below:-

(Rs.in lakh)

Sl. No	Scheme	Share	Financial Sanction for Second release			
			General	SC	ST	Total
1	MM - I Oilseeds	GOI	70.200	0.000	0.000	70.200
		State	46.800	0.000	0.000	46.800
		Total	117.000	0.000	0.000	117.000
2	MM II Oil Palm	GOI	2.863	16.547	0.000	19.410
		State	1.910	11.030	0.000	12.940
		Total	4.773	27.577	0.000	32.350
3	MM III Tree Borne Oilseeds	GOI	5.897	2.203	0.000	8.100
		State	3.930	1.470	0.000	5.400
		Total	9.827	3.673	0.000	13.500
	Grand Total	GOI	78.960	18.750	0.000	97.710
		State	52.640	12.500	0.000	65.140
		Total	131.600	31.250	0.000	162.850

4. The Government after careful consideration of the proposal of the Director of Agriculture accord sanction for a sum of Rs.162.850 lakh (Rupees One crore sixty two lakh and eighty five thousand only) as second installment comprising Rs.117.000 lakh for MMI – (Oilseeds), Rs.32.350 lakh for MMII (Oilpalm) and Rs.13.500 Lakh for MM III (Tree Borne Oilseeds) for implementation of National Mission on Oilseeds and Oilpalm (NMOOP) on 60:40 sharing basis between centre and State during 2017-2018 as detailed in the Annexures I, II and III appended to this order.

(P.T.O.)

5. The expenditure sanctioned in para 4 above shall be debited to the following heads of account:-

I Mini Mission I – Oilseeds: Rs. 117.000 Lakh

2401-00- Crop Husbandry – 114- Development of Oilseeds- Schemes shared between State and Centre- UB- Oilseeds Production Programme under National Mission on Oilseeds and Oil Palm(NMOOP)

- a) 11- Subsidies -01 Individual Based Subsidy- Rs.117.000 Lakh
(DPC: 2401-00-114-UB-1114)

II Mini Mission II – Oil Palm: Rs. 32.350 Lakh

- (i) 2401-00- Crop Husbandry – 114- Development of Oilseeds- Schemes shared between State and Centre- UE- Oil Palm Development Project under National Mission on Oilseeds and Oil Palm(NMOOP)-Rs.4.773 Lakh

- a) 11- Subsidies -01 Individual Based Subsidy- Rs.4.293 Lakh
(DPC: 2401-00-114-UE-1118)

- b) 72- Training- Rs.0.480 Lakh
(DPC: 2401-00-114-UE-7201)

- (ii) 2401-00- Crop Husbandry – 789- Special Component Plan for Scheduled Castes- Schemes shared between State and Centre- UD- Oil Palm Development project under National Mission on Oilseeds and Oil Palm(NMOOP)-Rs.27.577 Lakh

- a) 11- Subsidies -01 Individual Based Subsidy- Rs.26.617 Lakh
(DPC: 2401-00-789-UD-1111)

- b) 72 -Training- Rs.0.960 Lakh
(DPC: 2401-00-789-UD-7204)

III Mini Mission III– Tree Borne Oilseeds: Rs. 13.500 Lakh

- (i) 2401-00- Crop Husbandry – 114- Development of Oilseeds- Schemes shared between State and Centre- UG- Tree Borne Oilseeds Project under National Mission on Oilseeds and Oil Palm (NMOOP)-Rs.9.827 Lakh

- a) 11- Subsidies -01 Individual Based Subsidy- Rs.7.427 Lakh
(DPC: 2401-00-114-UG-1114)

- b) 72 Training- Rs.2.400 Lakh
(DPC: 2401-00-114-UG-7207)

- (ii) 2401-00- Crop Husbandry – 789- Special Component Plan for Scheduled Castes- Schemes shared between State and Centre- UK- Tree Borne Oilseeds Project under National Mission on Oilseeds and Oil Palm(NMOOP)-Rs.3.673 Lakh

- a) 11- Subsidies -01 Individual Based Subsidy- Rs.3.673 Lakh
(DPC: 2401-00-789-UK-1117)

6. Necessary additional funds will be provided in Final Modified Appropriation 2017-18 under the relevant head of accounts. Pending provision of such funds the Director of Agriculture is permitted to draw and disburse the amount sanctioned in para 4 above. However, the expenditure shall be brought to the notice of the Legislature by specific inclusion in the Supplementary Estimate 2017-18. The Director of Agriculture is directed to include this expenditure while sending the proposal for FMA 2017-18 and also to send necessary draft explanatory notes for including the above expenditure in the Supplementary Estimates 2017-18 to Government in Finance (Agriculture Department/BG-I) Department at the appropriate time without fail.

7. The Government permit the District Joint Directors of Agriculture / Assistant Directors of Agriculture concerned to draw the required amount for training as advance to conduct the **officers training** in coordination with Tamil Nadu Agricultural University, Coimbatore/ other resource personnel, if any, under MM II-Oil Palm and MM III- Tree Borne Oilseeds and necessary adjustment bill shall be presented within the prescribed time.

8. The Government also permit the District Joint Directors of Agriculture / Assistant Directors of Agriculture concerned to draw the required amount for training as advance to conduct **farmers training** as per the target under MM II-Oil Palm and MM III- Tree Borne Oilseeds and necessary adjustment bill shall be presented within the prescribed time.

9. The Director of Agriculture is authorized to issue necessary executive instructions in continuation of the Guidelines issued by Government of India as and when situation arises.

10. The Director of Agriculture shall also ensure that the above scheme is implemented in accordance with the guidelines issued by the Government of India and physical / financial targets are achieved without any shortfall and also followed the instructions issued in this regard by Government of India.

11. The Director of Agriculture is directed to send the monthly progress report to reach by fifth of subsequent month to Government and also to Government of India covering both physical and financial achievements.

12. This order issues with the concurrence of Finance Department vide its U.O.No.8410/Agri/2018, Dated. 22.02.2018 and ASL No.2799 (Two Thousand Seven Hundred and Ninety Nine)

(By Order of the Governor)

Gagandeep Singh Bedi
Agricultural Production Commissioner and
Principal Secretary to Government

To
The Director of Agriculture, Chennai-5.
The Registrar of Co-operative Societies, Chennai-10.

(P.T.O.)

- The Registrar, Tamil Nadu Agricultural University, Coimbatore-3.
The Regional Director (SR), National Dairy Development Board, Bangalore.
The Accountant General, Chennai-18.
The Accountant General, Chennai-18 (by name).
The Principal Accountant General, (G&SSA), No.361, Anna Salai,
Teynampet, Chennai-18.
The Principal Accountant General, (E&RSA), No.361, Anna Salai,
Teynampet, Chennai-18.
The Pay and Accounts Officer (East), Chennai-8.
The Pay and Accounts Officer, Madurai.
The Under Secretary to Government of India, Ministry of Agriculture & Farmers
Welfare, Department of Agriculture, Co-operation & Farmers Welfare,
Krishi Bhawan, New Delhi.
The Resident Audit Officer, O/o. Principal Accountant General (Social Sector Audit),
Tamil Nadu Secretariat, Chennai-9.
All Treasury Officers.
All Collectors/All Joint Directors of Agriculture.

Copy to:

- The Additional Director of Agriculture, (Oilseeds) / Oilpalm Commissioner, Office of
the Commissioner of Agriculture, Chennai-5.
The Technical Officer/Under Secretary (TMOP), Government of India, Ministry of
Agriculture, 2nd Floor B Wing, Janpath Bhavan, New Delhi - 110 001.
The Director, Directorate of Oilseeds Development, Ministry of Agriculture,
Department of Agriculture & Cooperation, Telhan Bhavan Himayat Nagar,
Hyderabad - 500 029, Andhra Pradesh.
The Director National Research Centre for Oilpalm, Pedavegi, West Godavari
District, Andhra Pradesh -534 450.
The Director (OP) / Desk Officer, Ministry of Agriculture, Department of Agriculture &
Cooperation, Technology Mission on Oilseeds, Pulses and Maize, New Delhi.
The Cooperation, Food & Consumer Protection /Rural Development & Panjayat Raj /
Animal Husbandry Dairy & Fisheries Department, Secretariat, Chennai-9.
The Planning Development and Special Initiatives Department, Chennai-9.
The Secretary-III to Hon'ble Chief Minister, Secretariat, Chennai-9.
The Special Personal Assistant to Hon'ble Deputy Chief Minister, Secretariat,
Chennai-9.
The Personal Assistant to Hon'ble Minister(Agriculture), Secretariat, Chennai-9.
The Chief Minister's Office, Chennai-9.
The Agriculture (API/APIV/B&P/OP III/General) Department, Chennai-9.
The Finance (BGI/BGII/Agri.) Department, Chennai-9.
The Private Secretary to Agricultural Production Commissioner and
Principal Secretary to Government, Agriculture Department, Chennai-9.
The Data Entry Operator, Agriculture Department, Secretariat, Chennai-9.
The Connected file (C.No.28493/OS/2017)
Stock File/Spare Copies.

//Forwarded By Order//


Section Officer

G.O.(Ms).No.48, Agriculture (OS) Department, dated 27.02.2018

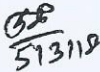
Annexure- I

Mini Mission I Oilseeds							
Sl. No	Interventions	Rate of assistance	unit	Target for 2nd release			
				Phy	Finance (Rs. in lakh)		
					GOI Share	State share	Total
1	Production of Certified seeds	Rs.1000/ Qtl.for all varieties/hybrids released during last 10 years	Qtl	1000	6.000	4.000	10.000
2	Distribution of Certified seeds	50% of the cost limited to Rs.2500/ Qtl. for varieties of Oilseeds which are not older than 15 Years except Gingelly for which Rs. 5000/ Qtl. 50% cost limited to Rs.5000/Qtl for Hybrids of Sunflower & Castor which are not older than 15 years	Qtl	4280	64.200	42.800	107.000
	Total				70.200	46.800	117.000

Gagandeep Singh Bedi
Agricultural Production Commissioner and
Principal Secretary to Government

//True Copy//


Section Officer


513112

Annexure- II

MM II- Oilpalm							
Sl. No	Interventions	Rate of Assistance	Unit	Target for 2nd release			
				Phy	Finance (Rs. in Lakh)		
					Gov share	State share	Total
I	Area Expansion Inputs						
	Supply of Planting Material						
1	Distribution of Planting Material	85% of the cost of planting material limited to Rs.12,000/- per ha. for entire land holding of the farmer	Ha.	100	7.200	4.800	12.000
	Maintenance Cost						
2	1st year Maintenance	50% of the cost during gestation period for four years with a ceiling of Rs 20,000 per ha. @ Rs 5000/ha/year	Ha.	55	1.650	1.100	2.750
	2nd year Maintenance		Ha.	10	0.300	0.200	0.500
	3rd year Maintenance		Ha.	10	0.300	0.200	0.500
	4th year Maintenance		Ha.	5	0.150	0.100	0.250
	Sub total			80	2.400	1.600	4.000
II	Production Inputs						
1	Inputs for Intercropping in Oilpalm fields	During gestation period for four years with a ceiling of Rs 20,000 per ha. @ Rs 5000/ha/year.	Ha.	50	1.500	1.000	2.500
2	Supply of Diesel / Electrical pump sets	Oil palm growers to take up 2 ha or more are eligible to get pumpset (diesel / electric /petrol) of capacity upto 10 HP @50% of the cost limited to Rs 15000/pumpset as per norms of SMAM	Nos	5	0.450	0.300	0.750


(P.T.O.)

3	Vermi compost	50% cost limited to Rs 15000 / construction unit	Unit	6	0.540	0.360	0.900
4	Bore well	For construction of Borewells / Tube wells assistance at 50% cost limited to Rs 50000 per unit.	Nos	8	2.400	1.600	4.000
5	Machinery and Tools						
a	Motorized chisel	50% cost limited to Rs 10000 per unit	Nos	7	0.420	0.280	0.700
b	Aluminium portable ladder	50% cost limited to Rs 3000 per unit	Nos	11	0.198	0.132	0.330
c	Oilpalm protective wiremesh	50% of the cost limited Rs. 5000/- per unit	Ha.	105	3.150	2.100	5.250
d	Manually handled / High reach oil palm cutter	50% of the cost limited Rs. 1500/- per unit	Nos	32	0.288	0.192	0.480
	Sub total				8.946	5.964	14.910
III	Transfer of Technology Inputs						
1	Farmers' Training	Rs 24000/- per training for a batch of 30 farmers for 2 days(@ Rs 400/- per participant per day)	Nos	6	0.864	0.576	1.440
	Sub total			6	0.864	0.576	1.440
	GRAND TOTAL				19.410	12.940	32.350

Gagandeep Singh Bedi
Agricultural Production Commissioner and
Principal Secretary to Government

//True Copy//


Section Officer


51311A

Annexure- III

MM III- Tree Borne Oilseeds							
Sl. No	Interventions	Approved Rate of Assistance	Unit	Target for 2nd release			
				Phy	Finance (Rs. in Lakh)		
					GOI Share	State Share	Total
I	Area Expansion Input Components						
1	Integrated Development of Nurseries & Plantation on the new waste land/existing waste land/ degraded forest land	Neem Pltg - 400 plts/ha- Rs 17000/ha	ha	50	5.100	3.400	8.500
		Pungam (Karanja) Pltg - 500 plts/ ha - Rs20000/ha	ha	13	1.560	1.040	2.600
		Sub Total		63	6.660	4.440	11.100
II	Transfer of Technology Inputs						
1	Farmers' Training	Rs 24000/- per training for a batch of 30 farmers for 2 days (@ Rs 400/- per participant per day)	Nos	4	0.576	0.384	0.960
2	Training of extension officials/workers	Rs 36000/- per training for a batch of 20 officials for 2 days(@ Rs 900/- per participant per day)	Nos	4	0.864	0.576	1.440
	Sub total			8	1.440	0.960	2.400
Grand Total					8.100	5.400	13.500

Gagandeep Singh Bedi
Agricultural Production Commissioner and
Principal Secretary to Government

//True Copy//


Section Officer


5/3/18