



ABSTRACT

Agriculture – National Agriculture Development Programme/ Rashtriya Krishi Vikas Yojana 2014-15 -Implementation of the project proposal of Department of Agricultural Marketing and Agri-Business – Sanction of Rs.50.75 lakh - Orders Issued.

AGRICULTURE (AP1) DEPARTMENT

G.O.(Ms).No.48

Dated: 03.03.2015

Thiruvalluvar Aandu, 2045, Masi-19

Read:

1. From the Director of Agricultural Marketing and Agri. Business Lr.No.TNSFAC/131/2014, dated: 02.09.2014
2. From the Executive Director, Tamil Nadu Watershed Development Agency Letter No.2406/TAWDEVA/ NADP/2013, dated 29.10.2014.
3. From the Managing Director, Tamil Nadu Small Farmers Agri business Consortium letter No.TNSFAC/131/2014, dated 27.11.2014.
4. Government letter No.24384/AP1/2014-11, Agriculture Department, dated 28.11.2014.
5. From the Director of Agricultural Marketing and Agri Business letter No.ABS/-1/141268/2013, dated 12.12.2014 and 15.12.2014.
6. From the Managing Director, Tamil Nadu Small Farmers Agri business Consortium letter No.TNSFAC/131/2014, dated 15.12.2014.

ORDER:

During the 12th State Level Sanctioning Committee meeting of National Agriculture Development Programme held on 14.11.2014 under the chairmanship of Chief Secretary to Government, the following project proposal of Department of Agricultural Marketing and Agri Business was approved:-

(Rs.in lakh)

Sl. No	PP.No.	Name of Project	Project cost	SLSC resolution
1	12.N.9	Promotion of Farmer Producer Organizations for attaining self sufficiency in Pulses and Redgram	459.00	Approved and kept under Shelf of Projects for execution against additional sanction of funds by Gol.

2. On 07.08.2014, under Rule 110 of the Tamil Nadu Legislative Assembly, among others, Hon'ble Chief Minister has made an announcement that to ensure protein security in the State, Redgram cultivation would be promoted in a Mission mode by increasing the area of cultivation, by use of various advanced technologies and by forming farmer clusters. These clusters would be integrated to form FPOs.

Action will be taken to procure the Redgram by Tamil Nadu Civil Supplies Corporation and by Co-operation Department at reasonable prices.

3. The Government of India have allocated Rs.279.95 crore under normal RKVY to the State of Tamil Nadu for the year 2014-15 and Rs.19.00 crore under sub-scheme.

4. Based on the approval of 12th State Level Sanctioning Committee and observation of Central Small Farms' Agriculture Business Consortium (SFAC), the Director of Agricultural Marketing and Agri Business has sent the revised proposal restricting the total project cost to Government for issue of orders:-

(Rs. In lakhs)

Sl. No	PP. No.	Name of Project	SLSC approved cost	Revised Amount
1	12.N.9	Promotion of Farmer Producer Organizations for attaining self sufficiency in Pulses and Redgram	459.00	426.72

5. The Government, after careful examination, approve the detailed project proposal for Promotion of 10 Farmer Producer Organizations for attaining self sufficiency in Pulses and Regram at a cost of Rs.426.72 lakh which will be implemented over a period of three years and sanction an amount of Rs.50.75 lakh (Rupees Fifty lakh and seventy five thousand only) for 1st year activities under National Agriculture Development programme / Rashtriya Krishi Vikas Yojana for 2014-15 for the above purpose to the implementing agency i.e. Department of Agricultural Marketing and Agri Business subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted.

6. The expenditure sanctioned in para 5 above shall be debited in the head of account as mentioned in the annexure to this orders.

7. The Government direct that Ten Pulses FPOs shall be formed in the Districts of Nagapattinam, Madurai, Villupuram, Thiruvannamalai, Vellore, Krishnagiri, Pudukottai, Dharmapuri, Thanjavur and Salem.

8. Necessary additional funds will be provided in Final Modified Appropriation 2014-15 to meet the expenditure sanctioned in para 5 above by the way of re-appropriation under the head of account 2401-00-800-KF-11-01. However, the expenditure shall be brought to the notice of the Legislative by way of specific inclusion in FSE 2014-15. Pending provision of such funds Final Modified Appropriation 2014-15, the Director of Agricultural Marketing and Agri Business is permitted to draw the amount sanctioned in para 5 above. The Director of Agricultural Marketing and Agri Business is requested to include this expenditure while sending proposal for Final Modified Appropriation 2014-15 and also to send necessary Explanatory Notes for including the above expenditure in the Supplementary Estimates 2014-15 to Finance (Agri/BG-I) Department without fail.

9. The Director of Agricultural Marketing and Agri Business is directed to place above proposal before the next SLSC for ratification.

10. The funds available under existing Centrally Sponsored Central Sector Schemes should invariably be tapped before using Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme funds for the above project. The project should follow centrally prescribed cost norms and approved pattern of assistance. The Department of Agricultural Marketing and Agri Business should take due care to ensure that there is no duplication of subsidy.

11. The Director of Agricultural Marketing and Agri Business should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the scheme.

12. The Director of Agricultural Marketing and Agri Business to follow the operational guidelines of NADP while implementing the above scheme.

13. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the HOD's concerned to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes through RDMIS to ensure that they are adhered to by the implementing departments.

14. The Executive Director, Tamil Nadu Watershed Development Agency to send the monthly progress report to Government of India, in the prescribed format by 10th of the subsequent month under intimation to this Government without fail.

15. This order issues with the concurrence of Finance Department vide its U.O.No.4796/Agri/2015, dated.20.2.2015 and Additional Sanction Ledger No.2523 (Two thousand five hundred and twenty three).

(BY ORDER OF THE GOVERNOR)

RAJESH LAKHONI
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

To

- The Director of Agricultural Marketing and Agri Business, Chennai 32.
- The Director of Agriculture, Chennai 5.
- The Director of Horticulture and Plantation Crops, Chennai 5.
- The Chief Engineer, Agricultural Engineering Department, Chennai-35.
- The Director of Seed Certification, Coimbatore-13.
- The Director of Sugar, Chennai-35.
- The Registrar, Tamil Nadu Agricultural University, Coimbatore-3.
- The Vice Chancellor, Tamil Nadu Agricultural University, Coimbatore-3.
- The Director, Centre for Agriculture and Rural Development Studies (CARDS), Tamil Nadu Agricultural University, Coimbatore – 3.
- The Executive Director, Tamil Nadu Watershed Development Agency, Chennai 32.
- The Principal Secretary to Government, Cooperation, Food and Consumer Protection Department, Chennai-9.
- The Managing Director, Tamil Nadu Civil Supplies Corporation, Chennai-10
- The Secretary, Government of India, Ministry of Agriculture Department of Agriculture and Cooperation, Krishi Bhavan, New Delhi 110 001.
- The Adviser (Agriculture), Planning Commission, Government of India, Yojana Bhawan, Sansad Marg, New Delhi 110 001.

The Professor and Head (CPME), National Institute of Rural Development, Ministry of Rural Development, Government of India, Rajendra Nagar, Hyderabad 500 030.

The Member-Secretary, State Planning Commission, Chennai -5.

All District Collectors.

The Pay and Accounts Officer, Chennai - 8 / Chennai – 35.

The Treasury Officer / Sub-Treasury Officer concerned.

The Principal Accountant General, (AE / Audit) Chennai - 18.

The Principal Accountant General (G&SSA), Chennai - 18.

The Principal Accountant General (E&RSA), Chennai - 18.

The Principal Accountant General (AAD), Chennai 18.

The Resident Audit Officer, O/o Principal Accountant General (General and Social Sector Audit), Chennai - 9.

Copy to:

The Chief Minister Office, Chennai-9.

The Special Personal Assistant to Minister for Agriculture, Chennai -9.

The Special Programme Implementation Department, Chennai – 9.

The Principal Private Secretary to Agricultural Production Commissioner and Secretary to Government, Agriculture Department, Chennai -9

The Finance (Agri / BG.I / B.G.II) Department, Chennai - 9.

The Planning Development and Special Initiatives Department, Chennai -9.

All Sections in Agriculture Department, Chennai -9.

The Data Entry Operator, Agriculture Department, Chennai – 9.

The Agriculture (OP3) Department, Chennai-9 (for index purpose)

The connecting file No.23164/AP1/2014

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/FORWARDED BY ORDER/

3/12

P. Samithi
03/03/2015
SECTION OFFICER
3/15

ANNEXURE

(G.O.Ms. No.48, Agriculture (AP1) Department, dated.03.03.2015)

Promotion of Farmer Producer Organizations for attaining self sufficiency in Pulses and Redgram

(Rs. In lakhs)

Sl. No.	Component	No. of Units	Per FPO	10 FPOs
1	a) New FPO formation	10	40.75	407.50
	b) Resource Institution cost			
2	Promotional activities viz. State level, National level workshops for FPOs, R&D study, publicity	LS	LS	10.00
3	Project Monitoring & Evaluation	10	0.5	5.00
4	SFAC service charges 1%	LS 1%	--	4.22
	Total		--	426.72

Total Resource Institution cost for 3 years for 10 FPOs --Rs. 54,90,000x10 %	Rs.5.49 lakh
Total FPOs cost for 3 years- Rs. 3,52,60,000x10%	Rs.35.26 lakh
Promotional activities for 10 FPOs	Rs.10.00 lakh
Total	Rs.50.75 lakh

Head of Account:

2435-Other Agricultural Programmes – 01 - Marketing and Quality Control - 800 - Other Expenditure – Schemes in the Twelfth Five Year Plan – II State Plan - JA - National Agriculture Development Programme / (NADP-RKVY) -Department of Agricultural Marketing and Agri Business.
33 Payments for Professional and Special Services.
03 Special Services.
(DPC 2435 -01 -800-JA-3333)

RAJESH LAKHONI
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

/TRUE COPY/

1/12

P. Samthi
03/03/2015
SECTION OFFICER
3/2/15

