



ABSTRACT

Agriculture – Horticulture – Centrally Sponsored Scheme – Implementation of National Agroforestry Bamboo Mission (NABM) Programme under Mission of Integrated Horticulture Development (MIDH) – Sanction and release of Rs.18.675 lakh (Government of India share of Rs.15.000 lakh and state share of Rs.3.675 lakh) for maintenance of plantation done during 2014-15 and 2015-16 – Orders – issued.

AGRICULTURE(H1.1)DEPARTMENT

G.O.(Ms) No. 362

Dated: 21.12.2016
Thiruvalluvar Andu-2047
Margazhi 06

Read:-

1. Government of India, Ministry of Agriculture, Department of Agriculture and Co-operation (Horticulture Division) New Delhi Letter F.No.44-39/2012(Hort)-(NBM). Dated 02.08.2016(Three Letters)
2. From the Managing Director, Tamil Nadu Horticulture Development Agency, Letter No.TAN/NABM/ 1882/2016, Dated 22.11.2016.

ORDER:-

In their Letter first read above, the Government of India have released the first instalment of Rs.15.00 lakh to be utilized in the ratio of 60:40 by Central Government and State Government respectively for maintenance of plantation done during 2014-15 & 2015-16 towards first instalment to General category Rs.12 lakh, SC category Rs.2.85 lakh and ST category Rs.0.15 lakh for the year 2016-17 and requested to utilize the fund only for maintenance of Plantation done during last two years.

2. In the Letter Second read above, the Managing Director, Tamil Nadu Horticulture Development Agency in her letter, dated 22.11.2016 has stated that the fund required for maintenance of plantation done during 2014-15 and 2015-16 has been sent to Government of India as below:

Sl. No.	Particulars	Phy (Ha)	Fin (Rs. in lakh)
1	First year maintenance 2015-16 Plantation Public land Rs.10500/Ha	75	7.8750
2	First year maintenance 2015-16 Plantation Private land Rs.2625/Ha	50	1.3125
3.	Second year Plantation Public land Rs.10500/Ha	210	22.0500
4.	Second year maintenance 2014-15 Plantation Private land Rs.2625/Ha	80	2.1000
5.	Second year maintenance 2014-15 Plantation Private land with Drip Irrigation Rs.3675/Ha	20	0.7350
	Total	435	34.0725

(P.T.O.)

The Government of India informed that maintenance of plantation above during 2014-15 will be given on the basis of 100% Central share assistance and maintenance of plantation raised during 2015-16 will be given on the basis of 60:40 Central share and State share respectively. Fund sanctioned by Government of India as 1st instalment is Rs.15.00 lakh for the year 2016-17. Physical programme has been drawn for the 1st instalment as below.

Sl. No	Components	Total Target		Target for the 1 st instalment		GOI Share (60%)	State Share (40%)
		Phy (Ha)	Fin. in lakh	Phy (Ha)	Fin.in lakh		
1	2015-16 1 st year Maintenance (60% & 40% Government of India and State Share)						
A	2015-16 - Plantation Public land Rs.10500/ha	75	7.8750	75	7.8750	4.7250	3.1500
B	2015-16 - Plantation Private land Rs.2625/ha	50	1.3125	50	1.3125	0.7875	0.5250
	Sub Total	125	9.1875	125	9.1875	5.5125	3.6750
2	2014-15 2 nd year Maintenance (100% Government of India Share)						
A	2014-15 - Plantation Public land Rs.10500/ha	210	22.0500	63.357	6.6525	6.6525	-
B	2014-15 - Plantation Private land Rs.2625/ha	80	2.1000	80	2.1000	2.1000	-
C	2014-15 - Plantation Private land with Drip Irrigation Rs.3675/ha	20	0.7350	20	0.7350	0.7350	-
	Sub Total	310	24.8850	163.357	9.4875	9.4875*	-
	Grand Total	435	34.0725	288.357	18.6750	15.0000	3.6750

3. The Managing Director, Tamil Nadu Horticulture Development Agency has requested the Government to accord sanction for Rs.18.675 lakh (Government of India Share of Rs.15.000 lakh and State Share of Rs.3.675 lakh) for the maintenance of Bamboo Plantation done during the year 2014-15 and 2015-16 to an extent of 288.357 Ha for the implementation of the scheme on National Agro Forestry and Bamboo Mission for the year 2016-17 as indicated below:-

(Rs. in lakhs)

Sl. No.	Category	GOI Share	State Share	Total
1	General	12.000	2.9400	14.9400
2	SC	2.8500	0.6982	3.5482
3	ST	0.1500	0.0368	0.1868
	Total	15.0000	3.6750	18.6750

4. The Government after careful examination of the proposal of the Director of Horticulture and Plantation Crops/Managing Director, Tamil Nadu Horticulture Development Agency, accord sanction a sum of Rs.18.675 lakh (Rupees Eighteen lakhs sixty seven thousand five hundred only) (Government of India Share of Rs.15.000 lakh and State Share of Rs.3.675 lakh) towards the maintenance of Bamboo Plantation done during the year 2014-15 and 2015-16 to an extent

of 288.357 Ha under the scheme on National Agro Forestry and Bamboo Mission during the year 2016-17. The assistance shall be utilised and distributed as per ratio prescribed in the Government of India letter first read above.

5. The expenditure sanctioned in para-4 above, shall be debited to the following head of account.

Sl. No.	Category	Central Share	State Share	Total (Rs. in lakh)	Head of Account
1	General	12.000	2.9400	14.9400	2401-00-Crop Husbandry – 119 Horticulture and Vegetable Crops – Schemes in the Twelfth Five Year Plan III Centrally Sponsored – SH National Bamboo Mission – 09 – Grants-in-Aid – 03 Grants for Specific Schemes (DPC 2401 00 119 SH 0937)
2	SC	2.8500	0.6982	3.5482	2401-00-Crop Husbandry -789 – Special Component Plan for Scheduled Castes – Schemes in the Twelfth Five Year Plan – III Centrally Sponsored – SF – National Bamboo Mission – 09 Grants-in-Aid – 03 Grants for Specific Schemes (DPC 2401 00 789 SF 0932)
3	ST	0.1500	0.0368	0.1868	2401 00 Crop Husbandry 796 Tribal Area Sub-Plan – Schemes in the Twelfth Five year plan 111. Centrally Sponsored Schemes - SE – National Bamboo Mission 09 Grants –in-Aid-03 Grants for specific Schemes (DPC 2401 00 796 SE 0939)

6. Necessary additional funds of Rs. 19,000/- will be provided in Revised Estimate / Final Modified Appropriation 2016-17. Pending provision of such funds the Director of Horticulture and Plantation Crops is authorized to draw the amount and deposit the same in the PD account of Tamil Nadu Horticulture Development Agency by Contra Credit by following the procedures suggested in Government Order (Rt) No.1251, Finance (Ways and Means II) Department dated 30.12.2005 and Government Order (Rt) No.1253, Finance (Ways and Means II) Department, dated 30.12.2005. The Director of Horticulture and Plantation Crops is directed to include the expenditure, while sending proposal for Revised Estimate / Final Modified Appropriation 2016-17 to Government in Finance (Agriculture) Department.

7. The Director of Horticulture and Plantation Crops is directed to send the progress report on the achievement made, utilizing the Centre / State share released for the above said scheme and also to send the utilization certificate in respect of funds sanctioned in this order to Government of India.

8. This order issues with the concurrence of the Finance Department vide its U.O.No. 65341/Agriculture/2016, dated 21.12.2016 and Additional Sanction Ledger No. 1648 (One thousand six hundred and forty eight).

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

To

The Director of Horticulture and Plantation Crops, Chennai-5.

The Managing Director, Tamil Nadu Horticulture Development Agency, Chennai-5

The Secretary to Government of India, Ministry of Agriculture & Farmers Welfare,
Department of Agriculture,

Co-operation & Farmers Welfare,(Horticulture Division),
Krishi Bhavan, New Delhi 110 011.

The Principal Accountant General (G&SSA), Chennai-18

The Principal Accountant General (E&RSA), Chennai-18

The Deputy Accountant General / ES-1, O/o. Accountant General (E&RSA),
Wing 'A', IV Floor, Lekha pariksha Bhawan, Chennai - 18.

The Principal Accountant General (AAD). Chennai-18

The Resident Audit Officer, Office of the Principal Accountant General, Chennai -9

The Pay and Accounts Officer (East), Chennai-8.

The Chief Accounts Officer, Office of the Director of Horticulture and Plantation
Crops, Chennai - 5.

The Regional Audit Officer, Chennai, Madurai, Coimbatore and Pudukottai.

Copy to

The Planning, Development and Special Initiatives Department. Chennai-9.

The Finance (Agri / BGI, BGII) Department, Chennai - 600 009.

The Personal Assistant to Hon'ble Minister for Agriculture, Chennai - 9.

The Private Secretary to Agricultural Production Commissioner and Secretary to
Government, Agriculture Department, Chennai - 600 009.

The Data Entry Operator, Agriculture Department, Chennai - 9.

The Agriculture (OP3) Department, Chennai - 9.

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//FORWARDED BY ORDER//

21/12/2016
SECTION OFFICER

J.K.V.
21/12/16