



ABSTRACT

Agriculture Department - Horticulture – Centrally Sponsored Schemes on National Horticulture Mission Programme under Mission for Integrated Development of Horticulture (MIDH) during 2016-17 – Release of Second Installment of Rs.4,63,50,000/- by Government of India – Sanction and release a sum of Rs.7,72,50,000/- (60% Central and 40% State share) as Second installment - Orders – Issued.

Agriculture (H1.1) Department

G.O.(Ms) No. 35

Dated : 09.02.2017

திருவள்ளூர் ஆண்டு 2048
சூன்முகி, தை 27

Read :

1. From the Under Secretary,(MIDH), Government of India, Ministry of Agriculture, (Department of Agriculture & Cooperation) (Horticulture Division), letter F.No. 33-24/2016-MIDH(AAP), dated 04.07.2016.
2. G.O (Ms) No. 255, Agriculture (H1) Department, dated 07.09.2016.
3. From the Government of India, Ministry of Agriculture and Family Welfare Department (Horti Division – NHM) letter No.18-33/2012-NHM, dated 04.01.2017 (three letters)
4. From the Managing Director, TANHODA, letter No. TAN/NHM/ 1125/2016 dated 19.01.2017.

ORDER:-

In their letter first read above, the Government of India have conveyed the approval of Annual Action Plan 2016-17 of Mission Programme under Mission for Integrated Development of Horticulture - National Horticulture Mission at an outlay of Rs.9424.6 lakh (including Rs.252.6 lakh spill over activity/unspent balance) in the funding pattern of 60:40 between the Centre and State.

2. In Government Order second read above, the Government, sanctioned and released the first installment of Rs.45.83 crore, including the State matching share of Rs.18.33 crore towards implementation of National Horticulture Mission during the current year 2016-17.

3. In their letter third read above, the Government of India have released a sum of Rs.463.50 lakh (General Category Rs.370.86 lakh + Scheduled Caste Sub Plan category Rs.88.00 lakh + Tribal Sub Plan category Rs.4.64 lakh) as second instalment for the implementation of Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (National Horticulture Mission) during 2016-17 in Tamil Nadu.

4. In her letter fourth read above, the Managing Director, Tamil Nadu Horticulture Development Agency has requested the Government to sanction and release a sum of Rs.7,72,50,000/- as second installment which includes Government of India share of Rs. 4,63,50,000/- and State matching share of Rs.3,09,00,000/- towards implementation of National Horticulture Mission during 2016-17 as detailed below:-

Sl.No.	Category	Second Installment released by Government of India (60%)	State matching share proposed (40%)	(Rs. in lakhs)
				Total amount
1	General	370.86	247.24	618.10
2	SCSP	88.00	58.67	146.67
3	TSP	4.64	3.09	7.73
	Total	463.50	309.00	772.50

5. The Government after careful examination, accept the proposal of the Managing Director, Tamil Nadu Horticulture Development Agency and accordingly sanction and release a sum of Rs.7,72,50,000/- (Rupees Seven crore seventy two lakh and fifty thousand only) as second installment which includes Government of India share of Rs.4,63,50,000/- and State Matching Share of Rs.3,09.00,000/- towards the implementation of National Horticulture Mission under Mission for Integrated Development of Horticulture during 2016-17 in Tamil Nadu.

6. The expenditure sanctioned in para 5 above, shall be debited to the following head of accounts:-

Sl. No.	Category	Amount (In Rupees)	Head of account
1	General	6,18,10,000	2401-00-Crop Husbandry 119 – Horticulture and vegetable crops – Schemes in the Twelfth Five Year Plan – II State Plan – LC – Assistance to TANHODA under National Horticulture Mission – 11 Subsidies – 01 Individual based subsidy (DP code: 2401 00 119 LC 1111)
2	SCSP	1,46,67,000	2401-00-Crop Husbandry 789 – Special component plan for Scheduled Castes – Schemes in the Twelfth Five Year Plan – II State Plan – JT – Assistance to TANHODA under National Horticulture Mission – 11 Subsidies – 01 Individual based subsidy (DP code: 2401 00 789 JT 1110)

Sl. No.	Category	Amount (In Rupees)	Head of account
3	TSP	7,73,000	2401-00-Crop Husbandry 796 – Tribal Area Sub Plan - Schemes in the Twelfth Five Year Plan – II State Plan – JN – Assistance to TANHODA under National Horticulture Mission – 11 Subsidies – 01 Individual based subsidy (DP code: 2401 00 796 JN 1117)
	Total	7,72,50,000	(Rupees Seven crore seventy two lakh and fifty thousand only)

and Contra credit to –

“K. Deposits and Advances (b) Deposits not bearing interest – 8443-00-Civil deposits 800-other deposits – CW – Deposits of –Tamil Nadu Horticulture Development Agency (DPC 8443-00-800 (CW 000D) (Receipts)”

6. The Director of Horticulture and Plantation Crops is authorized to draw the amount and deposit the same in the PD account of Tamil Nadu Horticulture Development Agency by Contra Credit by following the procedures suggested in G.O.(Rt) No.1251, Finance (Ways and Means II) Department dated 30.12.2005 and G.O.(Rt) No.1253, Finance (Ways and Means II) Department, dated 30.12.2005.

7. The Director of Horticulture and Plantation Crops/Managing Director, Tamil Nadu Horticulture Development Agency is directed to send the progress report on the achievement made, utilizing the Centre / State share released for the above said scheme and also to send the utilization certificate in respect of funds sanctioned in this order to Government of India.

8. This order issues with the concurrence of the Planning Development and Special Initiative Department vide its U.O.No. 4/PS (P&D)/2017, dated 30.01.2017 and Finance Department vide its U.O. No. 4592/Agriculture/2017, dated 08.02.2017.

(BY ORDER OF THE GOVERNOR)

**GAGANDEEP SINGH BEDI,
Agricultural Production Commissioner
and Principal Secretary to Government**

To
The Director of Horticulture and Plantation Crops,
Chennai – 5.
The Managing Director, Tamil Nadu Horticulture
Development Agency, Chennai –5

(P.T.O.)

The Secretary to Government of India, Ministry of
Agriculture, Department of Agriculture and
Co-operation (Horticulture Division), Krishi Bhavan, New Delhi.
The Principal Accountant General (G&SSA), (E&RSA), (AAD)., Chennai -18
The Resident Audit Officer,
Office of the Principal Accountant General, Chennai -9
The Pay and Accounts Officer (East), Chennai-8.
The Chief Accounts Officer,
Office of the Director of Horticulture and Plantation Crops, Chennai – 5.

Copy to

The Special Personal Assistant to Hon'ble Minister for Agriculture, Chennai – 9.
The Planning, Development and Special Initiatives Department. Chennai-9.
The Finance (Agri / BGII/BGM) Department, Chennai – 600 009.
The Agriculture (OP-3) Department, Chennai -9.
The Private Secretary to Agricultural Production Commissioner
and Principal Secretary to Government, Agriculture Department, Chennai – 9.
The Data Entry Operator, Chennai -9.
Stock File/Spare Copies.

//Forwarded by order//

M. S. S.
10/2/2017
Section Officer

M. S. S.
10/2/17