



## ABSTRACT

Agriculture and Farmers Welfare – National Food Security Mission - Revised Administrative Approval for a sum of Rs.6133.540 lakh and Financial sanction for a sum of Rs.1457.617 lakh as 2<sup>nd</sup> instalment for Implementation of National Food Security Mission - Rice, Pulses, Coarse Cereals and Nutri Cereals for the year 2021-22 – Orders – Issued.

### AGRICULTURE AND FARMERS WELFARE (AP4) DEPARTMENT

G.O. (Ms) No.34

Dated: 22.02.2022

பிலவ வருடம் மாசி 10

திருவள்ளூர் ஆண்டு, 2053

Read:

1. Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare, Crops and PHMF Division, NFSM-Cell Letter F.No.2-26/2021-NFSM, Dated: 09.06.2021.
2. Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare, Crops and PHMF Division, NFSM-Cell Letter F.No.2-16/2020-CU-IV, Dated: 14.06.2021.
3. Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare, Crops and PHMF Division Letter F.No.2-26/2021-NFSM, Dated: 02.11.2021.
4. G.O. (Ms) No.184 Agriculture and Farmers Welfare (AP4) Department Dated 15.11.2021.
5. Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare, NFSM (Crops and Post Harvest Management of Foodgrain Division) Letter F.No.20-31/2017-NFSM-(CA-V) Dated: 04.01.2022 (3 letters).
6. From the Director of Agriculture Letter No.GOI-2/48618/21, dated 13.01.2022.

### ORDER:

In the letter first read above, Government of India have conveyed the approval for the Annual Action Plan for implementation of National

Food Security Mission (NFSM) - Food grain crops during 2021-2022 at an outlay of Rs.5277.438 lakh (Government of India share Rs.3166.463 lakh + State Share Rs. 2110.975 lakh) comprising NFSM - Rice at Rs.751.000 lakh, NFSM - Pulses at Rs.2765.000 lakh, NFSM - Coarse Cereals at Rs.249.000 lakh, NFSM - Nutri cereals at Rs.1209.438 lakh and Targeting Rice Fallow Areas (TRFA) Pulses at Rs.303.000 lakh in the sharing pattern of 60:40 between Centre and State.

2. In the letter second read above, the Government of India have given approval for Annual Action Plan for implementation of National Food Security Mission-Commercial Crops for a sum of Rs.125.000 lakh (Government of India share Rs.75.000 lakh + State Share Rs.50.000 lakh) comprising NFSM - Cotton Rs.83.000 lakhs and NFSM - Sugarcane at Rs.42.000 lakh for the year 2021-22, in the sharing pattern of 60:40 between Centre and State.

3. In the letter third read above, the Government of India have conveyed their approval for the Revised Annual Action Plan for the implementation of National Food Security Mission (NFSM) - Pulses, Coarse Cereals, Nutri Cereals in respect of Tamil Nadu for the year 2021-22 for an outlay of Rs.5079.540 lakh (GOI share Rs.3047.724 lakh + State Share Rs.2031.816 lakh) comprising NFSM - Pulses at Rs.3451.100 lakh, NFSM - Coarse Cereals at Rs.274.500 lakh, NFSM - Nutri cereals at Rs. 1353.940 lakh in the sharing pattern of 60:40 between Central and State.

4. In the Government Order fourth read above, orders were issued for Administrative approval for a sum of Rs.5402.438 lakh (Government of India share Rs.3241.463 lakh + State Share Rs.2160.975 lakh) and financial sanction for a sum of Rs.1200.616 lakh (Government of India share Rs.720.370 lakh + State Share Rs.480.246 lakh) as First Instalment for the implementation of National Food Security Mission (NFSM)-Rice, Pulses, Coarse Cereals and Nutri Cereals, TRFA Pulses, Commercial Crops for the year 2021-22.

5. In the letter fifth read above, the Government of India have released the second instalment for a sum of Rs.874.570 lakh (Rupees Eight Crore Seventy Four Lakh and Fifty Seven Thousand only). The Category-wise, Component-wise details (General, SC, ST) are as follows:-

(Rs. in lakhs)

Sl. No	Component	Category wise fund released by Government of India in Second Instalment			
		General	SC	ST	Total
1	NFSM-Rice	90.120	21.400	1.130	112.650
2	NFSM-Pulses	414.120	98.360	5.180	517.660
3	NFSM-Coarse Cereals	32.940	7.820	0.410	41.170
4	NFSM-Nutri Cereals	162.470	38.590	2.030	203.090
	<b>Grand Total</b>	<b>699.650</b>	<b>166.170</b>	<b>8.750</b>	<b>874.570</b>

6. In the Director of Agriculture letter sixth read above, he has explained about the Annual Action Plan and Revised Annual Action Plan approved by Government of India for implementation of National Food Security Mission (NFSM)-Rice, Pulses, Coarse Cereals Nutri Cereals and TRFA Pulses for the year 2021-22. The details are as follows:-

Sl. No.	Crops	Annual Action Plan approved by Government of India (2021-22) (Rs. in lakh)			Revised Annual Action Plan approved by Government of India (2021-22) (Rs. in lakh)		
		GOI Share	State Share	Total	GOI Share	State Share	Total
1	NFSM - Rice	450.600	300.400	751.000	450.600	300.400	751.000
2	NFSM - Pulses	1659.000	1106.000	2765.000	2070.660	1380.440	3451.100
3	NFSM - Coarse Cereals	149.400	99.600	249.000	164.700	109.800	274.500
4	NFSM - Nutri-Cereals	725.663	483.775	1209.438	812.364	541.576	1353.940
5	NFSM - TRFA Pulses	181.800	121.200	303.000	181.800	121.200	303.000
	<b>Grand Total</b>	<b>3166.463</b>	<b>2110.975</b>	<b>5277.438</b>	<b>3680.124</b>	<b>2453.416</b>	<b>6133.540</b>

7. The Director of Agriculture has also described the category-wise fund released by Government of India and matching State share for second installment (Central Share + State Share) under NFSM-Rice, NFSM-Pulses, NFSM-Coarse Cereals and NFSM-Nutri Cereals for the year 2021-2022.

(Rs in lakh)

Sl. No.	Component	Financial Sanction proposed for 2 <sup>nd</sup> Installment		
		GOI Share (60%)	State Share (40%)	Total
1	NFSM-Rice	112.650	75.100	187.750
2	NFSM-Pulses	517.660	345.107	862.767
3	NFSM-Coarse Cereals	41.170	27.447	68.617
4	NFSM-Nutri Cereals	203.090	135.393	338.483
	<b>Grand Total</b>	<b>874.570</b>	<b>583.047</b>	<b>1457.617</b>

8. The Director of Agriculture has recommended the category wise and crop-wise details of funds, to be released as second instalment (Central Share + State Share). The details are given below:-

(Rs in lakh)

Sl. No	Intervention	Share	Category wise release of Funds proposed for 2 <sup>nd</sup> release during 2021 - 2022			
			General	SC	ST	Total
1	NFSM – Rice	GOI share	90.120	21.400	1.130	112.650
		State Share	60.080	14.267	0.753	75.100
		<b>Total</b>	<b>150.200</b>	<b>35.667</b>	<b>1.883</b>	<b>187.750</b>
2	NFSM-Pulses	GOI share	414.120	98.360	5.180	517.660
		State Share	276.080	65.573	3.454	345.107
		<b>Total</b>	<b>690.200</b>	<b>163.933</b>	<b>8.634</b>	<b>862.767</b>
3	NFSM –Coarse cereal	GOI share	32.940	7.820	0.410	41.170
		State Share	21.960	5.213	0.274	27.447
		<b>Total</b>	<b>54.900</b>	<b>13.033</b>	<b>0.684</b>	<b>68.617</b>
4	NFSM-Nutri cereal	GOI share	162.470	38.590	2.030	203.090
		State Share	108.313	25.727	1.353	135.393
		<b>Total</b>	<b>270.783</b>	<b>64.317</b>	<b>3.383</b>	<b>338.483</b>
<b>NFSM Grand Total</b>	GOI share	699.650	166.170	8.750	874.570	
	State Share	466.433	110.780	5.834	583.047	
	<b>Total</b>	<b>1166.083</b>	<b>276.950</b>	<b>14.584</b>	<b>1457.617</b>	

9. The Director of Agriculture has therefore, requested the Government to accord revised administrative approval at an outlay of Rs.6133.540 lakh (Government of India share Rs.3680.124 lakh + State Share Rs.2453.416 lakh) and to accord financial sanction for Rs.1457.617 lakh (Government of India share Rs.874.570 lakh + State Share Rs.583.047 lakh) as Second Instalment for implementation of National Food Security Mission during the year 2021-2022.

10. The Government, after careful examination, of the proposal of the Director of Agriculture, hereby accord revised Administrative approval at an outlay of Rs.6133.540 lakh (Government of India share Rs.3680.124 lakh + State Share Rs.2453.416 lakh) and financial sanction for a sum of Rs.1457.617 lakh (Rupees Fourteen Crore Fifty Seven lakh Sixty One thousand and Seven Hundred only) (Government of India share Rs.874.570 lakh + State Share Rs.583.047 lakh) as 2<sup>nd</sup> instalment for the implementation of National Food Security Mission during the year 2021-2022.

11. The expenditure sanctioned in para 10 above shall be debited to the following heads of account:-

(Rupees in lakh)

**Central Share:**

Sl. No.	Head of Account	Amount
1	2401-00 -Crop Husbandry- 112-Development of Pulses- Schemes Shared between State and Centre-UB National Food Security Mission(NFSM)-Other Crops- 309-Grants-in-Aid- 03- Grants for Specific Schemes (IFHRMS DPC 2401 - 00 - 112 - UB - 30903)	699.650
2	2401-00 Crop Husbandry- 793- Special Central Assistance for Schedule Caste Component plan-Schemes Shared between State and Centre-UN National Food Security Mission(NFSM)-Other Crops-309- Grants-in-Aid- 03- Grants for Specific Schemes (IFHRMS DPC 2401 - 00 - 793 - UN - 30903)	166.170
3	2401-00 Crop Husbandry- 794- Special Central Assistance for Tribal Sub Plan- Schemes Shared between State and Centre- UJ National Food Security Mission(NFSM)-Other Crops-309-Grants-in-Aid- 03- Grants for Specific Schemes (IFHRMS DPC 2401 - 00 - 794 - UJ - 30903)	8.750
	Total	874.570

**State Share:**

Sl. No.	Head of Account	Amount
1	2401-00 -Crop Husbandry- 112-Development of Pulses- Schemes Shared between State and Centre-UD- National Food Security Mission(NFSM)-Other Crops -State Share- 309-Grants-in-Aid- 03- Grants for Specific Schemes (IFHRMS DPC 2401 - 00 - 112 - UD - 30903)	466.433

2	2401-00 Crop Husbandry- 793- Special Central Assistance for Schedule Caste - Component plan- Schemes Shared between State and Centre- VG- National Food Security Mission(NFSM)-Other Crops - State Share-309- Grants-in-Aid- 03- Grants for Specific Schemes (IFHRMS DPC 2401 - 00 - 793 - VG - 30903)	110.780
3	2401-00 Crop Husbandry- 794- Special Central Assistance for Tribal Sub Plan- Schemes Shared between State and Centre- VB- National Food Security Mission (NFSM)-Other Crops -309-Grants-in-Aid- 03- Grants for Specific Schemes (IFHRMS DPC 2401 - 00 - 794 - VB- 30903)	5.834
	Total	583.047

12. The Director of Agriculture is authorised to draw the expenditure sanctioned in para 10 above and transfer the funds to the single Nodal Account, as per the new procedure of the fund flow through Public Financial Management System (PFMS) issued by Government of India for implementing the National Food Security Mission projects during the year 2021-2022.

13. The District Joint Directors of Agriculture concerned are authorized to draw the required amount to conduct Cropping System Based Training as per the target.

14. The Director of Agriculture is authorized to issue necessary executive instructions in continuation of the guidelines issued, as and when situation arises.

15. The concerned Joint Directors of Agriculture are permitted to draw and disburse the amount pertaining to Bio Agents to the concerned production units as and when required.

16. The Government also direct the Director of Agriculture to strictly follow the detailed operational guidelines issued in the Government Order fourth read above, while implementing various components under National Food Security Mission - Rice, Pulses, Coarse Cereals, Nutri Cereals for the year 2021-22.

17. The Director of Agriculture is further directed to submit the monthly progress report incorporating component wise Physical and Financial achievement report by 15<sup>th</sup> of every month regularly. The Annual Progress Report and Utilization Certificate in the prescribed format

GFR-12(C) at the end of the year, to the Government of Tamil Nadu and Government of India.

15. This order issues with the concurrence of Finance Department vide its U.O. No.4133/Fin (Agri & FW )/2022, dated 08.02.2022

**(BY ORDER OF THE GOVERNOR)**

**C. SAMAYAMOORTHY  
AGRICULTURAL PRODUCTION COMMISSIONER  
AND SECRETARY TO GOVERNMENT**

To

The Mission Director / The Director of Agriculture, Chennai-5.  
The Executive Director, Tamil Nadu Watershed Development Agency,  
Chennai-32.  
The Principal Accountant General (AAD), Chennai- 18.  
The Principal Accountant General (G&SSA), Chennai-18.  
The Principal Accountant General (E&RSA), Chennai-18.  
The Accountant General, Chennai-18.  
The Accountant General (A&E), Chennai - 18/(By name)  
The Accountant General (Audit), Chennai-18./(By name)  
The Pay and Accounts Officer (East), Chennai-8.  
The Residential Audit Officer, O/o. the Principal Accountant General  
(Social Sector Audit), Chennai-9.  
The Treasury Officers concerned.

**Copy to**

The Secretary to Government of India, Ministry of Agriculture,  
Department of Agriculture and Cooperation, Krishi Bhawan,  
New Delhi-110 001.  
The Director (Crops), Government of India, Ministry of  
Agriculture, Department of Agriculture and Cooperation,  
Krishi Bhawan, New Delhi-110 001.  
The Additional Commissioner (Crops), Government of India, Ministry of  
Agriculture, Department of Agriculture and Cooperation, Krishi Bhawan,  
New Delhi-110 001.  
The Director, Directorate of Rice Development, Patna.  
The Director, Directorate of Pulses Development, Bhopal.  
The Director, Directorate of Millets Development, Jaipur.  
The Commissioner of Agriculture Marketing and Agri Business,  
Chennai-32.  
The Private Secretary to Agricultural Production Commissioner and  
Secretary to Government, Agriculture and Farmers Welfare  
Department, Chennai-9.  
The Finance (Agri&FW) Department, Chennai-9.


The Planning, Development and Special Initiatives Department,  
Chennai-9.

The Agriculture and Farmers Welfare (OP3) Department,  
Chennai- 9. (2 Copies)

The Assistant Programmer, Agriculture and Farmers Welfare Department,  
Chennai -9.

Stock files and Spare copies.

**//FORWARDED BY ORDER//**

  
**SECTION OFFICER**  
23/2/22



## Annexure - I

G.O. ( Ms ) No.34, Agriculture and Farmers Welfare (AP-4) Department, dated 22.02.2022

## NFSM - 2021 - 2022 - RICE - Administrative approval and Financial sanction for second installment fund

Sl. No	Interventions	Unit	Pattern of assistance	Target approved for Administrative approval during the year 2021 - 2022				Target approved for second release during 2021 - 2022					
				Physical	Finance ( Rs in lakh)			Physical	Finance ( Rs in lakh)				
					GOI Share	State share	Total		GOI Share	State share	Total		
<b>1</b>	<b>Cluster Demonstrations</b>												
a	Cluster Demonstrations on Direct Seeded Rice / SRI/Line transplanting		Maximum eligible subsidy of Rs. 7500/ per Ha.	2000	90.000	60.000	150.000	1633.33	73.500	49.000	122.500		
b	Cluster Demonstration on Stress Tolerant Varieties	Ha		600	27.000	18.000	45.000	0	0.000	0.000	0.000		
c	Cropping System Based Demonstration (Rice - Pulses)		Maximum eligible subsidy of Rs. 12500/ per Ha.	840	63.000	42.000	105.000	0	0.000	0.000	0.000		
	<b>Sub Total - Demonstrations</b>			<b>3440</b>	<b>180.000</b>	<b>120.000</b>	<b>300.000</b>	<b>1633.33</b>	<b>73.500</b>	<b>49.000</b>	<b>122.500</b>		
<b>2</b>	<b>Seed Distribution</b>												
a.	HYV seeds of Rice (for varieties older than 10years) - limited to 20 % of total seed distribution target of HYV		50% of the cost or Rs.1000/ qtl which ever is less	5000	30.000	20.000	50.000	0	0.000	0.000	0.000		
b.	HYVs Seeds of Rice (for varieties less than 10 years)	Qtl	50% of the cost or Rs.2000/ qtl which ever is less	10150	121.800	81.200	203.000	3262.5	39.150	26.100	65.250		
	<b>Sub Total - Seed distribution</b>			<b>15150</b>	<b>151.800</b>	<b>101.200</b>	<b>253.000</b>	<b>3262.5</b>	<b>39.150</b>	<b>26.100</b>	<b>65.250</b>		
<b>3</b>	<b>Plant and Soil Protection Management</b>												
a	Soil Management - Micronutrient			10000	30.000	20.000	50.000	0	0.000	0.000	0.000		
b	Plant Protection Management- Plant protection chemical and bioagents	Ha	Rs.500/-Ha. or 50% of the cost whichever is less	7400	22.200	14.800	37.000	0	0.000	0.000	0.000		
c	Plant Protection Management- Weedicides			5000	15.000	10.000	25.000	0	0.000	0.000	0.000		
	<b>Sub total- Plant Management</b>			<b>22400</b>	<b>67.200</b>	<b>44.800</b>	<b>112.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>		
<b>4</b>	<b>Flexi components</b>												
	<b>Water application tools</b>												
1	Incentive for Pumpsets	Nos	Rs.10,000/-per No. or 50% of the cost whichever is less	720	43.200	28.800	72.000	0	0.000	0.000	0.000		
II.	Cropping System Based Training		Rs. 3500/-per session; Rs.14,000/- training	100	8.400	5.600	14.000	0	0.000	0.000	0.000		
	<b>GRAND TOTAL - NFSM - RICE - 2021 - 2022</b>			<b>820</b>	<b>450.600</b>	<b>300.400</b>	<b>751.000</b>		<b>112.650</b>	<b>75.100</b>	<b>187.750</b>		



## Annexure - II

G.O. (Ms) No.34, Agriculture and Farmers Welfare (AP-4) Department, dated 22.02.2022

NFSM - 2021 - 2022 - PULSES - Administrative approval and Financial sanction of 2nd installment fund

Sl. No.	Interventions	Rate of Assistance	Unit	Target approved for Administrative approval during the year 2021 - 2022			Target approved for second release during 2021 - 2022					
				Phy	Finance (Rs. In Lakh)		Phy	Finance (Rs. In Lakh)				
					GOI Share	State share		Total	GOI Share	State share	Total	
<b>1</b>	<b>Demonstrations on improved technology</b>											
<b>1(a)</b>	<b>Cluster Demonstrations (of 100Ha each)</b>											
	(i) Blackgram			6500	292.500	195.000	487.500	2000	90.000	60.000	150.000	
	(ii) Greengram	Rs. 7500/ha		1400	63.000	42.000	105.000	400	18.000	12.000	30.000	
	(iii) Bengal gram			300	13.500	9.000	22.500	100	4.500	3.000	7.500	
	<b>Sub Total (a)</b>			<b>8200</b>	<b>369.000</b>	<b>246.000</b>	<b>615.000</b>	<b>2500</b>	<b>112.500</b>	<b>75.000</b>	<b>187.500</b>	
<b>1(b)</b>	<b>Cropping System Based Demonstrations</b>											
	(i) Groundnut Followed By black gram	Rs.15000/Ha	Ha	800	72.000	48.000	120.000	200	18.000	12.000	30.000	
	<b>Total for Demo-Item -1(a+b)</b>			<b>9000</b>	<b>441.000</b>	<b>294.000</b>	<b>735.000</b>	<b>2700</b>	<b>130.500</b>	<b>87.000</b>	<b>217.500</b>	
<b>2</b>	<b>Assistance for Distribution &amp; Production of Seeds</b>											
	<b>Distribution of HYV seeds (for varieties less than 10 years of age)</b>											
<b>2(a)</b>	(i) Black Gram	Rs. 5000/Qtl or 50% of the cost whichever is less	Qtl	7500	225.000	150.000	375.000	3000	90.000	60.000	150.000	
	(ii) Green gram			1201	36.030	24.020	60.050	298	8.932	5.955	14.887	
	<b>Sub Total - 2a</b>			<b>8701</b>	<b>261.030</b>	<b>174.020</b>	<b>435.050</b>	<b>3298</b>	<b>98.932</b>	<b>65.955</b>	<b>164.887</b>	
	<b>Distribution of HYV seeds (for varieties more than 10 years of age)</b>											
<b>2(b)</b>	(i) Red gram			300	4.500	3.000	7.500	100	1.500	1.000	2.500	
	(ii) Black gram	Rs.2500/-per Qtl or 50% of the cost whichever is less	Qtl	1000	15.000	10.000	25.000	400	6.000	4.000	10.000	
	(iii) Green gram			500	7.500	5.000	12.500	150	2.250	1.500	3.750	
	(iv) Other Pulses (Cowpea/ Horsegram/ Bengal gram)			400	6.000	4.000	10.000	200	3.000	2.000	5.000	
	<b>Sub Total - 2b</b>			<b>2200</b>	<b>33.000</b>	<b>22.000</b>	<b>55.000</b>	<b>850</b>	<b>12.750</b>	<b>8.500</b>	<b>21.250</b>	
	<b>Sub Total for Distribution (2a + 2b)</b>			<b>10901</b>	<b>294.030</b>	<b>196.020</b>	<b>490.050</b>	<b>4148</b>	<b>111.682</b>	<b>74.455</b>	<b>186.137</b>	

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Sl. No.	Interventions	Rate of Assistance	Unit	Target approved for Administrative approval during the year 2021 - 2022				Target approved for second release during 2021 - 2022				
				Phy	Finance (Rs. In Lakh)			Phy	Finance (Rs. In Lakh)			
					GOI Share	State share	Total		GOI Share	State share	Total	
2(c)	production of seeds (for varieties less than 10 years of age)		Qtl	600	9,000	6,000	15,000	83	1,245	0,830	2,075	
				(i) Red gram								
				(ii) Black Gram	16700	250,500	167,000	417,500	400	6,000	4,000	10,000
				(iii) Green gram	2600	39,000	26,000	65,000	100	1,500	1,000	2,500
				<b>Sub Total - 2c</b>	<b>19900</b>	<b>298,500</b>	<b>199,000</b>	<b>497,500</b>	<b>583</b>	<b>8,745</b>	<b>5,830</b>	<b>14,575</b>
3	<b>Total for Seeds-Item (2a + 2b + 2c)</b>			<b>30801</b>	<b>592,530</b>	<b>395,020</b>	<b>987,550</b>	<b>4731</b>	<b>120,427</b>	<b>80,285</b>	<b>200,712</b>	
	<b>Plant &amp; Soil Protection Management</b>											
	<b>Soil Management</b>											
	(i) Micro Nutrients	Rs.500/ Ha or 50 % of the cost whichever is less	Ha	13000	39,000	26,000	65,000	5000	15,000	10,000	25,000	
3(a)	(ii) Bio fertilizers	Rs.300/ Ha or 50 % of the cost whichever is less	Ha	100000	180,000	120,000	300,000	25000	45,000	30,000	75,000	
	<b>Sub Total - 3a</b>			<b>113000</b>	<b>219,000</b>	<b>146,000</b>	<b>365,000</b>	<b>30000</b>	<b>60,000</b>	<b>40,000</b>	<b>100,000</b>	
3(b)	<b>Plant Protection Management (IPM)</b>											
	(i) Distribution of PP chemicals	Rs.500/ Ha or 50 % of the cost whichever is less	Ha	8000	24,000	16,000	40,000	1000	3,000	2,000	5,000	
	<b>Total for INM &amp; IPM-Item - (3a + 3b)</b>				<b>243,000</b>	<b>162,000</b>	<b>405,000</b>		<b>63,000</b>	<b>42,000</b>	<b>105,000</b>	
4	<b>Farm Implements &amp; Equipments</b>											
4 (a)	(i) Distribution of Rotavator for other farmers (Tractor driven above 35 HP)	Rs.34000/- per No or 40% of the cost whichever is less		1100	224,400	149,600	374,000	90	18,360	12,240	30,600	
	(ii) Distribution of Rotavator for SC, ST, Small, Marginal and women farmers (Tractor driven above 35 HP)	Rs.42000/- per No or 50% of the cost whichever is less	Nos	475	119,700	79,800	199,500	49	12,348	8,232	20,580	
	(iii) Distribution of Batter/Power Sprayer for other farmers (above 12-16 litres)	Rs.3000/ No or 40% of the cost whichever is less		650	11,700	7,800	19,500	80	1,440	0,960	2,400	
	(iv) Distribution of Battery/Power Sprayer for SC, ST, Small, Marginal and women farmers (above 12-16 litres)	Rs.3800/ No or 50% of the cost whichever is less		900	20,520	13,680	34,200	80	1,824	1,216	3,040	
	<b>Sub Total Farm Implements - 4a</b>				<b>376,320</b>	<b>250,880</b>	<b>627,200</b>		<b>33,972</b>	<b>22,648</b>	<b>56,620</b>	

Sl. No.	Interventions	Rate of Assistance	Unit	Target approved for Administrative approval during the year 2021 - 2022				Target approved for second release during 2021 - 2022					
				Phy	Finance (Rs. In Lakh)			Phy	Finance (Rs. In Lakh)				
					GOI Share	State share	Total		GOI Share	State share	Total		
4 (b)	<b>Efficient water application Tools</b>												
	Pipes carrying water from source to field	50 % of the cost limited to Rs.35/M for PVC pipes, with a maximum limit of Rs.15000 per farmer/beneficiary	Mtrs	411000	86.310	57.540	143.850	61285	12.870	8.580	21.450		
4 (c)	Cropping system based training (Four sessions i.e one before Kharif and rabi season and one in each during kharif and rabi season)	Rs.3500/session and Rs.14000/ Training	Nos	200	16.800	11.200	28.000	150	12.600	8.400	21.000		
4 (d)	<b>LOCAL INITIATIVES</b>												
	(i) Growing of Pulses on bunds of all agricultural crops	Rs.150/ Ha or 50 % of the cost of 3Kgs of pulses which ever is less	Ha.	6000	5.400	3.600	9.000	1000	0.900	0.600	1.500		
	(ii) Distribution of Movable Threshing floor / Tarpaulin	Rs.1500/no or 50% of the cost whichever is less	Nos	4000	36.000	24.000	60.000	2500	22.500	15.000	37.500		
	iii) Assistance of Redgram Transplanting	Rs3200/Ha	Ha	1250	24.000	16.000	40.000	250	4.800	3.200	8.000		
	<b>Sub Total- 4d</b>				<b>65.400</b>	<b>43.600</b>	<b>109.000</b>		<b>28.200</b>	<b>18.800</b>	<b>47.000</b>		
	<b>Total for Flexi Components - (4a to 4d)</b>				<b>544.830</b>	<b>363.220</b>	<b>908.050</b>		<b>87.642</b>	<b>58.428</b>	<b>146.070</b>		
	<b>Miscellaneous Expenses</b>												
5	(a) Project Management Team and other Misc., expenses at district level(2 New districts are included) Mayiladuthurai and Kallakurichi	Funds allocated @Rs.14.50Lakh per PMT	Nos	26	226.200	150.800	377.000	26	101.991	67.994	169.985		
	(b) Project Management Team and other Misc., expenses at State level	Funds allocated @Rs.21.000 Lakh for first PMT + Rs.17.500 Lakh for per addl PMT	Nos	2	23.100	15.400	38.500	2	14.100	9.400	23.500		
	<b>Sub Total 5</b>				<b>249.300</b>	<b>166.200</b>	<b>415.500</b>		<b>116.091</b>	<b>77.394</b>	<b>193.485</b>		
	<b>Total NFSM-Pulses without PMT - 2021 - 2022</b>				<b>1821.360</b>	<b>1214.240</b>	<b>3035.600</b>		<b>401.569</b>	<b>267.713</b>	<b>669.282</b>		
	<b>Total NFSM-Pulses with PMT - 2021 - 2022</b>				<b>2070.660</b>	<b>1380.440</b>	<b>3451.100</b>		<b>517.660</b>	<b>345.107</b>	<b>862.767</b>		
	<b>Grand Total - NFSM - Pulses - 2021 - 2022</b>				<b>2070.660</b>	<b>1380.440</b>	<b>3451.100</b>		<b>517.660</b>	<b>345.107</b>	<b>862.767</b>		

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**Annexure - III**

G.O. (Ms) No.34, Agriculture and Farmers Welfare (AP-4) Department, dated 22.02.2022

**NFSM - 2021 -2022 - COARSE CEREALS - Administrative approval and Financial sanction of 2nd installment fund**

Sl. No	Intervention	Rate of Assistance	Unit	Target approved for Administrative approval during the year 2021 - 2022			Target approved for Second release during 2021 - 2022				
				Physical	Finance (Rs. In Lakh)		Physical	Finance (Rs. In Lakh)			
					GOI Share	State share		Total	GOI Share	State share	Total
1	<b>Demonstrations</b>										
(a)	Demonstrations on Improved Package (Maize)			2000	72.000	48.000	120.000	950	34.200	22.800	57.000
(b)	<b>Demonstration on inter cropping</b>										
	(i)Maize with Blackgram	Rs.6000/Ha	Ha	250	9.000	6.000	15.000	100	3.600	2.400	6.000
	(ii)Maize with Greengram			250	9.000	6.000	15.000	94	3.370	2.247	5.617
	Sub total 1(b)			<b>500</b>	<b>18.000</b>	<b>12.000</b>	<b>30.000</b>		<b>6.970</b>	<b>4.647</b>	<b>11.617</b>
	<b>Total for Demonstrations - 1(a) + (b)</b>			<b>2500</b>	<b>90.000</b>	<b>60.000</b>	<b>150.000</b>		<b>41.170</b>	<b>27.447</b>	<b>68.617</b>
2	<b>Distribution of Hybrid seeds of Maize</b>			747	44.820	29.880	74.700	0	0.000	0.000	0.000
3	<b>Plant and Soil Protection Management</b>										
a.	Plant Protection Management - Plant protection chemical and bio agents	Rs.500/ ha.or 50% of the cost whichever is less	Ha	9960	29,880	19,920	49,800	0	0.000	0.000	0.000
	<b>Total - NFSM - Coarse Cereals - 2021 - 2022</b>				<b>164.700</b>	<b>109.800</b>	<b>274.500</b>		<b>41.170</b>	<b>27.447</b>	<b>68.617</b>

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**Annexure - IV**

G.O (Ms) No.34, Agriculture and Farmers Welfare (AP-4) Department, dated 22.02.20122

**NFSM - 2021- 2022 - Nutri Cereals - Administrative approval and Financial sanction of 2nd installment fund**

Sl. No	Intervention	Approved Rate of Assistance	Unit	Target approved for Administrative approval during the year 2021 - 2022			Target approved for second release during 2021 - 2022				
				Phy.	Finance (Rs. In Lakh)		Phy.	Finance (Rs. In Lakh)			
					GOI Share	State Share		Total	GOI Share	State Share	Total
1	<b>Cluster Front Line Demonstration by State</b>										
	i) Jowar			1500	54.000	36.000	90.000	500	18.000	12.000	30.000
	ii) Bajra			750	27.000	18.000	45.000	220	7.920	5.280	13.200
	iii) Ragi		Ha	4000	144.000	96.000	240.000	800	28.800	19.200	48.000
	iv) Banyard Millet	Rs.6000/ha		650	23.400	15.600	39.000	200	7.200	4.800	12.000
	v) Little Millet			600	21.600	14.400	36.000	200	7.200	4.800	12.000
	vi) Foxtail Millet			150	5.400	3.600	9.000	40	1.440	0.960	2.400
	vii) Kodo Millet			150	5.400	3.600	9.000	40	1.440	0.960	2.400
	<b>Sub Total ( Item 1)</b>			<b>7800</b>	<b>280.800</b>	<b>187.200</b>	<b>468.000</b>	<b>2000</b>	<b>72.000</b>	<b>48.000</b>	<b>120.000</b>
2	<b>Distribution of Seed (60:40)</b>										
	<b>(a) Hybrid seed of nutritive variety (25% of the total seed allocation of Jowar &amp; Bajra)</b>										
	i) Jowar	10000qtl		220	13.200	8.800	22.000	0	0.000	0.000	0.000
	ii) Bajra			100	6.000	4.000	10.000	0	0.000	0.000	0.000
	<b>(b)HYVs seed (for varieties less than 10 years)</b>										
	i) Jowar ( for Varieties <10 years)		qtl	1000	18.000	12.000	30.000	500	9.000	6.000	15.000
	ii) Bajra ( for Varieties <10 years)			550	9.900	6.600	16.500	275	4.950	3.300	8.250
	iii) Ragi ( for Varieties <10 years)	Rs. 3000/qtl		3050	54.900	36.600	91.500	1525	27.450	18.300	45.750
	iv) Banyard Millets ( for Varieties <10 years)			500	9.000	6.000	15.000	250	4.500	3.000	7.500
	<b>(c)HYVs seed (for varieties more than 10 years)</b>										
	i) Jowar ( for Varieties >10 years)	Rs. 1500/qtl	qtl	20	0.180	0.120	0.300	0	0.000	0.000	0.000
	ii) Bajra ( for Varieties >10 years)	Rs. 1500/qtl	qtl	60	0.540	0.360	0.900	0	0.000	0.000	0.000



Sl. No	Intervention	Approved Rate of Assistance	Unit	Target approved for Administrative approval during the year 2021 - 2022				Target approved for second release during 2021 - 2022			
				Phy.	Finance (Rs. In Lakh)		Phy.	Finance (Rs. In Lakh)			
					GOI Share	State Share		Total	GOI Share	State Share	Total
	iii) Ragi ( for Varieties >10 years)	Rs. 1500/qtl	qtl	1240	11.160	7.440	18.600	0	0.000	0.000	0.000
	iv) Banyard Millets ( for Varieties >10 years)	Rs. 1500/qtl	qtl	146.5	1.319	0.879	2.198	0.00	0.000	0.000	0.000
	<b>Sub Total Item 2 (b + c)</b>				<b>104.999</b>	<b>69.999</b>	<b>174.998</b>		<b>45.900</b>	<b>30.600</b>	<b>76.500</b>
	<b>Total for item 2(a)&amp;2(b)+2 (c)</b>			<b>5750</b>	<b>124.199</b>	<b>82.799</b>	<b>206.998</b>		<b>45.900</b>	<b>30.600</b>	<b>76.500</b>
3	<b>Certified Seed Production of HYVs seeds by State &lt;10 years old varieties (60:40)</b>										
	i) Jowar			1800	32.400	21.600	54.000	675	12.150	8.100	20.250
	ii) Bajra			1000	18.000	12.000	30.000	375	6.750	4.500	11.250
	iii) Ragi	Rs. 3000/qtl	qtl	3400	61.200	40.800	102.000	1275	22.950	15.300	38.250
	iv) Banyard Millet			700	12.600	8.400	21.000	175	3.150	2.100	5.250
	<b>Sub Total (Item 3)</b>			<b>6900</b>	<b>124.200</b>	<b>82.800</b>	<b>207.000</b>		<b>45.000</b>	<b>30.000</b>	<b>75.000</b>
4	<b>Integrated Nutrient Management (INM)</b>										
	i) Micro Nutrient	Rs. 500/ha	ha	16400	49.200	32.800	82.000	5000	15.000	10.000	25.000
	ii) Bio-fertilizer	Rs. 300/ha	ha	11000	19.800	13.200	33.000	6400	19.200	12.800	32.000
	<b>Sub total (Item 4)</b>			<b>27400</b>	<b>69.000</b>	<b>46.000</b>	<b>115.000</b>		<b>34.200</b>	<b>22.800</b>	<b>57.000</b>
5	<b>Integrated Pest Management (IPM)</b>										
	i) Weedicides	Rs. 500/ha	ha	8800	26.400	17.600	44.000	0	0.000	0.000	0.000
	ii) Plant Protection Chemical & Bio-agents			10000	30.000	20.000	50.000	0	0.000	0.000	0.000
	<b>Sub Total (Item 5)</b>			<b>18800</b>	<b>56.400</b>	<b>37.600</b>	<b>94.000</b>		<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
	<b>Total for INM&amp;IPM [item4+5]</b>			<b>46200</b>	<b>125.400</b>	<b>83.600</b>	<b>209.000</b>		<b>34.200</b>	<b>22.800</b>	<b>57.000</b>

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Sl. No	Intervention	Approved Rate of Assistance	Unit	Target approved for Administrative approval during the year 2021 - 2022			Target approved for second release during 2021 - 2022					
				Phy.	Finance (Rs. In Lakh)		Phy.	Finance (Rs. In Lakh)				
					GOI Share	State Share		Total	GOI Share	State Share	Total	
6	<b>Flexi Components</b>											
6(a)	<b>Farm implements &amp; equipments</b>											
	i) Manual Sprayer for SC/ST, Women Farmer, Small and Marginal Farmers	50% of the cost of Rs.750/ unit, whichever is less	Nos	2000	9.000	6.000	15.000	0	0.000	0.000	0.000	0.000
	ii) Manual Sprayer for other farmers	40% of the cost of Rs.600/ unit, whichever is less	Nos	3000	10.800	7.200	18.000	0	0.000	0.000	0.000	0.000
	<b>Sub Total (Item 6 (a))</b>			<b>5000</b>	<b>19.800</b>	<b>13.200</b>	<b>33.000</b>		<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
6 b	<b>Cropping system based training</b>	<b>Rs. 14000 per training of 4 session</b>	<b>Nos</b>	<b>300</b>	<b>25.160</b>	<b>16.780</b>	<b>41.940</b>	<b>25</b>	<b>2.100</b>	<b>1.400</b>	<b>3.500</b>	<b>3.500</b>
	<b>Sub Total Item (6 b)</b>				<b>25.160</b>	<b>16.780</b>	<b>41.940</b>		<b>2.100</b>	<b>1.400</b>	<b>3.500</b>	
6 c	<b>Events / Workshop</b>											
	i) Road Show	Lump Sum(Rs.0.20 Lakh)	Nos	490	58.800	39.200	98.000	0	0.000	0.000	0.000	0.000
	ii) Publicity	Lump Sum(Rs.1.00 Lakh) / Dist	Nos	15	9.004	5.996	15.000	0	0.000	0.000	0.000	0.000
	iii) Creation of awareness	Rs.15,000/ campaign	Nos	500.000	45.000	30.000	75.000	43.000	3.890	2.593	6.483	6.483
	<b>Total for Flexi Components</b>				<b>157.764</b>	<b>105.176</b>	<b>262.940</b>		<b>5.990</b>	<b>3.993</b>	<b>9.983</b>	<b>9.983</b>
	<b>Total NFSM - Nutri - Cereals - 2021 - 2022</b>				<b>812.634</b>	<b>541.576</b>	<b>1353.940</b>		<b>203.090</b>	<b>135.393</b>	<b>338.483</b>	<b>338.483</b>

C. SAMAYAMOORTHY

Agricultural Production Commissioner and  
Secretary to Government.

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*[Signature]*  
SECTION OFFICER

