



ABSTRACT

Agriculture – Implementation of Paramparagat Krishi Vikas Yojana (PKVY) under National Mission Sustainable Agriculture (NMSA) during 2016-2017 (2nd year programme) at a cost of - Rs.229.50 lakh (first installment) – Sanctioned - Orders – Issued.

AGRICULTURE (AP 3) DEPARTMENT

G.O.(Ms) No. 339

Dated: 23.11.2016

Read:

1. G.O.(Ms) No.237, Agriculture (AP 3) Dept., dated 30.10.2015.
2. Government Letter (Ms) No.193, dated 4.7.2016.
3. G.O. (Ms) No.195, Agriculture (AP 3) Department, dated 5.7.2016.
4. Agriculture U.O Note No.3623/AP 5/2016-10, dated 5.7.2016 along with the minutes of 3rd State Level Committee meeting held on 3.6.2016.
5. From the Under Secretary to Government of India, Ministry of Agriculture and Farmers' Welfare, Department of Agriculture, Cooperation and Farmers' Welfare (INM Division), No.9-41/2015-Org.Fmg.(i) (ii) & (iii) dated 12th July, 2016.
6. Government Letter No.17575/AP 3/2016-1 & 2, Agriculture, dated 26.7.2016.
7. From the Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA), Letter No.3015/ TAWDEVA /2014, dated 3.8.2016 along with the proposals of Commissioner of Agriculture and DH&PC letter No.GOI/6895/2015, dated 3.8.2016.

ORDER:-

In the Government Order first read above, the Government have sanctioned Rs.599.60 lakhs as first instalment including 1% of administrative cost to Tamil Nadu Watershed Development Agency (TAWDEVA) for implementation of the component Paramparagat Krishi Vikas Yojana under National Mission Sustainable Agriculture (NMSA) 2015-2016 in the fund sharing pattern of 50:50 between Central and State Governments.

2. In the letter second read above, the Government authorized the Commissioner of Agriculture to utilize the unspent balance amount of Rs.231.202 lakhs sanctioned in the Government order first read above, during 2016-2017.

3. Consequently, in the Government order third read above, the Government have sanctioned Rs.64.240 lakhs for implementing the component Paramparagat Krishi Vikas Yojana(PKVY) under National Mission Sustainable Agriculture (National Mission Sustainable Agriculture) 2015-2016.

4. The State Level Committee of National Mission Sustainable Agriculture in its 3rd meeting held on 3.6.2016, has ratified the Annual Action Plan of Paramparagat Krishi Vikas Yojana for Rs.468.402 Lakhs which has already been proposed to the Government of India for implementing Paramparagat Krishi Vikas Yojana during the year 2016-2017.

5. The Government of India in their letter fifth read above, have released first installment of Rs.137.70 lakhs for implementing Paramparagat Krishi Vikas Yojana under National Mission Sustainable Agriculture 2016-2017 in the sharing pattern of 60:40 between Central and State Governments.

6. Based on the above release, the Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) in the letter seventh read above has sent a consolidated proposal and stated that the State share corresponding to Government of India's share is worked out as Rs.91.80 lakhs as per sharing pattern of 60:40 and furnished the department wise split up details as follows:-

S. No	Department	No.of clusters	Allocation	GOI Share (Rs. in Lakhs)	State Share (Rs. in Lakhs)	Total Amount for 1st release	GOI Share (Rs. in Lakhs)	State Share (Rs. in Lakhs)
1	Agriculture	42	209.442	125.665	83.777	109.761	65.857	43.904
2	Horticulture	51	254.321	152.593	101.728	119.739	71.843	47.896
	Total	93	463.763	278.258	185.505	229.500	137.700	91.800
	1 % Admin Cost (TAWDEVA)		4.638	2.783	1.855			
	Grand Total		468.401	281.041	187.360			

7. The Department of Agriculture has proposed to implement this scheme by 42 clusters in 10 districts of the State viz., Vellore, Salem, Thiruvannamalai, Cuddalore, Villupuram, Dharmapuri, Krishnagiri, Pudukkottai, Virudhunagar and Madurai. Out of 42 clusters, 22 clusters would be implemented with the first instalment amount.

8. The Commissioner of Agriculture has requested that the necessary funds has to be provided in the RBE/RE/FMA 2016-2017 and pending provision of such funds the Commissioner of Agriculture may be authorized to draw and disburse the amount to the concerned relaxing quarterly restriction of funds and the Assistant Directors of Agriculture may be permitted to draw an advance amount of Rs.750/- cluster for training component.

9. The Director of Horticulture and Plantation Crops has stated that it is proposed to implement 51 clusters in all Districts except Perambalur, Nagapattinam, Ramnad and Tiruvarur and requested that as the project is implemented through Tamil Nadu Horticulture Development Agency (TANHODA), the Managing Director, TANHODA may be authorized to operate the Account through Districts.

10. Hence, the Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA), has requested to sanction an amount of Rs.229.50 lakhs including Government of India share of Rs.137.70 lakhs and State share of Rs.91.80 lakhs as per the proposal given by the implementing Departments viz. Agriculture and Horticulture and requested to allocate a separate Head of Account for the implementing departments and the respective Head of Departments shall be permitted/authorized to draw and utilize the funds sanctioned for the National Mission Sustainable Agriculture scheme from 2016-2017 onwards and to mention the department wise, Physical and financial targets and head of account wise fund allocation for each department.

11. After careful examination, the Government accept the consolidated proposal of the Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) and accordingly, sanction a sum of Rs.229.50 lakhs (Rupees two Crore twenty nine lakhs and fifty thousand only) (60% of Government of India's share - Rs.137.70 lakh: 40% of State Government's share - Rs.91.80 lakh) for implementation of Paramparagat Krishi Vikas Yojana under National Mission Sustainable Agriculture during 2016-17.

12. The expenditure sanctioned in para 11 above shall be debited to the Heads of account annexed to this order.

13. Necessary additional funds of Rs.104.35733 lakh will be provided in RE/FMA 2016-2017 under the relevant heads of account. However, this expenditure shall be brought to the notice of the Legislature by way of Specific Inclusion in the SE 2016-2017. Pending provision of such funds, the Director of Agriculture is authorized to draw and disburse the amount sanctioned in para 11 above, to the concerned, by relaxing quarterly restriction. He is also requested to include this expenditure while sending the proposal for Revised Estimates/Final Modified Appropriation 2016-2017 and also to send necessary explanatory notes for including the above expenditure in the SE 2016-2017 to Government in Finance (Agri/BG I) Department at the appropriate time without fail.

14. The concerned Assistant Directors of Agriculture are permitted to draw an advance amount of Rs.750/- cluster for training component.

15. The Managing Director, Tamil Nadu Horticulture Development Agency (TANHODA) is authorized to operate the account through Districts.

16. The Implementing Departments shall scrupulously follow the National Mission Sustainable Agriculture (NMSA) Guidelines given by the Government of India and follow the cost norms and pattern of assistance while implementing the project. They are also directed to ensure proper implementation of the project and complete them in time.

17. The Implementing Departments shall monitor the implementation process and progress at the State & District levels effectively and furnish the monthly progress reports to the Nodal Agency and to the Government simultaneously.

18. The Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) is requested to send the monthly progress report by 10th of the subsequent month and the utilization certificate in the prescribed format to the Government of India under intimation to this Government without fail.

19. This order issues with the concurrence of Finance Department vide its U.O.No.59781/Agri/2016, dated 22.11.2016 with ASL No. 1236(One thousand two hundred and thirty six)

(By Order of the Governor)

GAGANDEEP SINGH BEDI
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

To

The Director of Agriculture, Chennai-5.

The Director of Horticulture and Plantation Crops, Chennai-5

The Executive Director, Tamil Nadu Watershed Development Agency,
Chennai-32.

The Director of Seed Certification and Organic Certification, Coimbatore-13.

The Vice Chancellor, Tamil Nadu Agricultural University, Coimbatore-3.

The Registrar, Tamil Nadu Agricultural University, Coimbatore-3.

The Managing Director, Tamil Nadu Small Farmers' Agri business Consortium,
Chennai-32.

The Accountant General, Chennai-18.

The Accountant General (A&E), Chennai-18.

The Accountant General (Audit), Chennai-18.

The Accountant General, Chennai-18. (by name)

The Pay and Accounts Officer (East), Chennai-8.

The Pay and Accounts Officer (South), Chennai-35.

The Principal Accountant General, (AAD), Chennai-18.

The Principal Accountant General, (G&SSA), Chennai-18.

The Principal Accountant General, (E&RSA), Chennai-18.

The Resident Audit Officer, O/o. Principal Accountant

General (Social Sector Audit), Chennai-9.

All District Treasury Officers.

Copy to:-

The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Co-operation & Farmers' Welfare, Krishi Bhawan, New Delhi 110 001.

The Special Personal Assistant to Minister for Agriculture, Chennai-9.

The Private Secretary to Agricultural Production Commissioner and Secretary to Government, Agriculture Department, Chennai-9.

The Agriculture (OP3) Department, Chennai-9. (2 Copies).

The Finance Department (Agri/BG-I & II), Chennai-9.

The Planning Development & Special Initiatives Department, Chennai-9.

All Sections in Agriculture Department (except OP & AA wing), Chennai-9.

The connected file C.No.17575/AP3/2016.

Stock File/Spare Copies.

/FORWARDED BY ORDER/

Falkeema Harkam,
SECTION OFFICER 24/11/16

AA
24/11/16

ANNEXURE

G.O.(Ms) No.339, Agriculture(AP3)Department, dated 23.11.2016

PARAMPAGAT KRISHI VIKAS YOJANA(PKVY) Under NATIONAL MISSION

SUSTAINABLE AGRICULTURE(NMSA) 2016-2017 (Second year)

Head of Account:

2401-00- Crop Husbandry -108 Commercial crops – Schemes in the Twelfth Five Year Plan – III Centrally sponsored - TL – National Mission on Sustainable Agriculture Growth.

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakhs
Paramparaghat Krishi Vikas Yojana	05-Office expenses	02 other contingencies	2401-00-108-TL-0520	19.008
	08 Advertising and publicity	01 Advertisement Charges	2401-00-108-TL- 0815	7.993
	11 Subsidies	01-Individual Based Subsidy	2401-00-108-TL-1118	29.973
	33 payments for professional and special services	03 special service	2401-00-108-TL-3330	18.742
	72 Training		2401-00-108-TL-7201	0.165
	73 Transport charges		2401-00-108-TL-7309	26.40
		TOTAL		

Scheduled Caste

2401 00 Crop Husbandry-789 Special component Plan for Scheduled Castes – Schemes in the Twelfth Five Year Plan – III Centrally Sponsored SE-National Mission on sustainable Agriculture Growth

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakhs
Paramparaghat Krishi Vikas Yojana	11 Subsidies	01-Individual Based Subsidy	2401-00-789-SE-1111	7.106
	TOTAL			7.106

Scheduled Tribe

2401 00 Crop Husbandry-796 Tribal Area Sub Plan – Schemes in the Twelfth Five Year Plan – III Centrally Sponsored SC-National Mission on sustainable Agriculture Growth

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakhs
Paramparaghat Krishi Vikas Yojana	11 Subsidies	01-Individual Based Subsidy	2401-00-796-SC-1110	0.374
	TOTAL			0.374

Grand Total: Rs. 109.761lakhs

HORTICULTURE

Head of Account

2401-00- Crop Husbandry -108 Commercial crops – Schemes in the Twelfth Five Year Plan – III Centrally sponsored TL – National Mission on Sustainable Agriculture Growth.

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Amount (Rs. in lakh)
Paramparagat Krishi Vikas Yojana	11 Subsidies	01 individual based subsidy	2401 00 108 TL 1118	69.3600
	72 Training		2401 00 108 TL 7201	0.3825
	05 Office expenses	02 other contingencies	2401 00 108 TL 0520	12.1890
	33 payments for professional and special services	03 special services	2401 00 108 TL 3330	2.6469
	08 Publicity & advertisement	01 Advertisement charges	2401 00 108 TL 0815	17.82093
			TOTAL	102.39933

2401 00 Crop Husbandry-789 Special component Plan for Scheduled Castes – Schemes in the Twelfth Five Year Plan – III Centrally Sponsored SE-National Mission on sustainable Agriculture Growth

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Amount (Rs. in lakh)
Paramparagat Krishi Vikas Yojana	11 Subsidies	01 individual based subsidy	2401 00 789 SE 1111	16.4730

2401 00 Crop Husbandry-796 Tribal Area Sub Plan – Schemes in the Twelfth Five Year Plan – III Centrally Sponsored SC-National Mission on sustainable Agriculture Growth

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Amount (Rs. in lakh)
Paramparagat Krishi Vikas Yojana	11 Subsidies	01 individual based subsidy	2401 00 796 SC-1110	0.8670

Grand Total: Rs.119.739 lakhs

GAGANDEEP SINGH BEDI
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

/True Copy/

Selthema Hansam
Section Officer 24/11/16

AS
24/11/16

