



## **ABSTRACT**

Agriculture – Coconut Development Board assisted schemes – Implementation of the scheme “Establishment of Regional Coconut Nurseries” during 2017-2018 – Fund released by Coconut Development Board-Financial sanction for a sum of Rs.128.00 lakh accorded – Orders – Issued.

### **Agriculture (H2) Department**

G.O. (Ms) No. 314

Dated: 27.12.2017

திருவள்ளூர் ஆண்டு 2048  
ஹேவிளம்பி, மார்தழி 12

Read:

1. G.O (Ms) No.201, Agriculture (H2) Department, dated 07.08.2017.
2. From the Coconut Development Board, Letter No. F.868/2012, Dev (TN) dated 21.08.2017.
3. From the Director of Agriculture, Letter No. OPC3/111820/2017, dated 18.09.2017.

### **ORDER:**

In the Government Order first read above, administrative approval was accorded for the implementation of the Coconut Development Board assisted schemes in Tamil Nadu during 2017-2018 at a total cost of Rs.1601.75 lakh (Share of the Board is Rs.1537.75 lakh and share of State Government is Rs.64.00 lakh).

2. The Director of Agriculture has stated that, the Coconut Development Board has made its full release of its share for a sum of Rs.64.00 lakh for which the Government has contributed its proportionate share amount of Rs.64.00 lakh. The release details of Coconut Development Board are furnished below:-

### **Progress made under the same scheme in 2016-2017**

(a)	Total scheme cost	= Rs.64,00,000/-
(b)	Expenditure incurred	= Rs.62,17,218/-
(c)	Unspent balance	= Rs. 1,82,782/-
	Coconut Development Board share	= Rs.91,391/- (X)
	Government of Tamil Nadu share	= Rs.91,391/-
(b)	Sale proceeds realized by sale of coconut seedlings under the scheme – Production and Distribution of T X D seedling scheme 2016-2017 (*The sale realization has to be shared equally by CDB and GOTN – normally CDB adjust the CDB share payable by GOTN in subsequent year release)	= Rs.56,17,516
	Coconut Development Board share	= Rs.28,08,758 (Y)
	Government of Tamil Nadu share	= Rs.28,08,758
(c)	Total CDB share of funds available with GOTN in the Government Account ( (X) + (Y) )	= Rs.29,00,149

(P.T.O.)

Amount released / to be released by CDB:

(a)	Total funds sanctioned under the scheme – Establishment of Regional Coconut Nurseries 2017-2018	= Rs.128,00,000
(b)	Share of funds to be released by Coconut Development Board	= Rs. 64,00,000
(c)	Total Coconut Development Board share of funds available with Government of Tamil Nadu share in the Government Account (a + b + c) adjusted now in the release	= Rs. 29,00,149
(d)	Actual amount now released by Coconut Development Board	= Rs. 34,99,851

3. The Director of Agriculture has further stated that, now the Coconut Development Board has made a release of Rs.34,99,851/- as its share for the implementation of the above schemes. The amount of Rs.34,99,851/- was remitted into the Government account . The project is shared on 50:50 basis by the State Government and Coconut Development Board. The break up details are as follows:-

1.	Total cost of the project	Rs.120.00 lakh
2.	Administrative sanction already issued by the government for the first release (G.O (Ms) No.201, Agriculture (H2) Department, dated 07.08.2017)	Rs.120.00 lakh
3.	Amount now released by the Coconut Development Board	Rs.64.00 lakh
4.	Proportionate State Government share to be made	Rs.64.00 lakh
5.	Amount for which financial sanction now requested in this proposal	Rs.128.00 lakh

4. The Director of Agriculture has further stated that, the expenditure for the above scheme could not met out from the existing Budget Estimate 2017-2018 provisions. He has furnished the sub head wise requirement of funds and the amount required over and above the Budget Estimate 2017-2018 shall be provided in the Revised Estimate / Final Modified Appropriation 2017-2018.

5. The Director of Agriculture has therefore requested the Government to accord financial sanction for a sum of Rs.128.00 lakh (Coconut Development Board share of Rs.64.00 lakh + State share of Rs.64.00 lakh) under the scheme Establishment of Regional Coconut Nurseries during 2017-2018 which includes the unspent balance of 2016-2017.

6. The Government after careful consideration accept the proposal of Director of Agriculture and financial sanction for a sum of Rs.128.00lakh (Coconut Development Board share of Rs.64.00 lakh + State share of Rs.64.00 lakh) under the scheme Establishment of Regional Coconut Nurseries during 2017-2018 which includes the unspent balance of 2016-2017.

7. The expenditure sanctioned in para-6 above shall be debited to the following head of account.

Head of Account

2401-00-Crop Husbandry – 108 Commercial Crops – Schemes shared between State and Centre – UD Production and Distribution of Dwarf and Tall hybrid Coconut Seedlings.

(Rs. in lakhs)

01 Salaries 01 pay (DPC 2401-00-108-UD-0114)	- Rs. 2.40
01 Salaries 02 Medical Allowance (DPC 2401-00-108-UD-0123)	- Rs. 0.024
01 Salaries 04 Other Allowance (DPC 2401-00-108-UD-0141)	- Rs. 0.04
01 Salaries 06 House Rent Allowance (DPC 2401-00-108-UD-0169)	- Rs. 0.15
02 Wages (DPC 2401-00-108-UD-0203)	- Rs.66.00
03 Dearness Allowance 01 Dearness Allowance (DPC 2401-00-108-UD-0310)	- Rs. 3.48
04 Travel Expenses 01 Tour Travelling Allowances (DPC 2401-00-108-UD-0418)	- Rs. 0.04
05 Office Expenses 02 Other Contingencies (DPC 2401-00-108-UD-0525)	- Rs. 0.40
05 Office Expenses 03 Electricity Charges (DPC 2401-00-108-UD-0534)	- Rs. 0.03
19 Machinery and Equipments 03 Maintenance (DPC 2401-00-108-UD-1935)	- Rs. 0.50
24 Materials and Supplies (DPC 2401-00-108-UD-2407)	- Rs. 0.40
69 Procurement of Agricultural Inputs (DPC 2401-00-108-UD-6903)	- Rs.47.10
73 Transport Charges (DPC 2401-00-108-UD-7304)	- Rs. 7.436

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Rs.128.00  
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8. Necessary additional funds of Rs.23,33,600/- will be provided in Revised Estimate / Final Modified Appropriation 2017-2018 under the relevant head of accounts. Pending provision of such funds, the Director of Agriculture is permitted to draw and disburse the amount sanctioned in para 6 above. However, the expenditure shall be brought to the notice of the Legislature by specific inclusion in the Supplementary Estimate. The Director of Agriculture is requested to include this expenditure while sending the proposal for Revised Estimate/Final Modified Appropriation 2017-2018 and also to send necessary explanatory notes for including the above expenditure in the Supplementary Estimates 2017-2018 to Government in Finance (Agriculture/BG-1) Department at the appropriate time without fail.

(P.T.O.)

9. The Director of Agriculture is instructed to send progress report periodically indicating physical and financial achievements to Government/Coconut Development Board without fail.

10. The Director of Agriculture is also instructed to ensure that the Utilization Certificate and details of unspent balance, if any, are furnished to the Coconut Development Board/ Government in time.

11. The operational guidelines and other directions issued by Coconut Development Board shall be followed strictly while implementing the scheme.

12. This order issues with the concurrence of the Finance Department vide its U.O. No.63737/Finance(Agri)/2017, dated 21.12.2017 and Additional Sanction Ledger No.2281 (Two thousand two hundred and eighty one).

**(BY ORDER OF THE GOVERNOR)**

GAGANDEEP SINGH BEDI  
AGRICULTURAL PRODUCTION COMMISSIONER  
AND PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Agriculture, Chepauk, Chennai-5.

The Principal Accountant General (G&SSA/E&RSA),

No. 361, Anna Salai, Teynampet, Chennai-18.

The Residential Audit Officer, O/o Principal Accountant General

(General and Social Sector Audit), Tamil Nadu Secretariat, Chennai-9.

The Accountant General, Chennai-18. (By name)

The Chairman, Coconut Development Board,

Ministry of Agriculture, Government of India,

Kera Bhavan, SRVHS Road, Kochi-682011.

The Pay and Accounts Officer (East) Chennai-8

All Treasury Officers.

**Copy to**

The Planning, Development and Special Initiatives Department, Chennai-9.

The Finance (Agriculture /BGI/BGII) Department, Chennai-9.

The Chief Coconut Development Officer,

Coconut Development Board, Kochi-682011.

The Director, Coconut Development Board,

Ministry of Agriculture & Farmers Welfare, Government of India

Plot No.47, F1, Dr. Ramasamy Salai, K.K. Nagar, Chennai – 78.

The Secretary to Government of India, Ministry of Agriculture,

Department of Agriculture and Cooperation, Krishi Bhavan, New Delhi.

The Special Personal Assistant to Hon'ble Minister for Agriculture, Chennai-9.

The Senior Private Secretary to Agricultural Production Commissioner and

Principal Secretary to Government, Agriculture Department, Chennai-9.

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//Forwarded by order//

*K. Vasanthi*  
28-12-2017  
Section Officer  
28-12-17