

ABSTRACT

Agriculture – Coconut Development Board - Implementation of the Replanting and Rejuvenation of Coconut Gardens in Tamil Nadu at a cost of Rs.6,36,15,500/- crore during 2017-2018 – Financial sanction – Orders – Issued.

AGRICULTURE (H2) DEPARTMENT

G.O. (Ms) No. 313

Dated: 27.12.2017 திருவள்ளுவர் ஆண்டு 2048 ஹேவிளம்பி, மார்கழி 12

Read:

- 1. From the Chief Coconut Development Officer, Coconut Development Board, Letter F.No. 1472/17-Dev- Rej (Tamil Nadu), dated 24.05.2017.
- 2. G.O. (Ms) No. 201, Agriculture (H2) Department, dated 07.08.2017.
- 3. From the Director of Agriculture, letter No. OPC 3/63748/2017, dated 13.11.2017.

ORDER:

In the Government Order second read above, orders have been issued to accord administrative approval for the implementation of Coconut Development Board assisted schemes 2017-2018 for Rs.1601.75 lakh, which also includes the scheme "Replanting and Rejuvenation Coconut Gardens in Tamilnadu" at a project cost of Rs.13.425 crores to be implemented in 300 Ha.

- 2. The Chief Coconut Development Board in his letter first read above has stated that, the scheme will be implemented by the Department of Agriculture during the year 2017-2018 and the expenditure on actual basis subject to the ceiling of the approved amount and approved pattern of assistance will be met by the Coconut Development Board. As per the Government Policy, out of the total allocation of Rs.1342.500 lakh, Rs.171.303 Lakh be earmarked for Scheduled Caste Sub Plan (SCSP), Rs.54.774 lakh for Tribal Sub Plan (TSP) and Rs.1116.423 lakh for general category to be ensured while selecting beneficiaries.
- 3. The Director of Agriculture in his letter third read above has stated that the project cost is shared on 100:0 basis by Coconut Development Board and the State. The project was proposed to be implemented in eight selected Districts of Tamilnadu viz-Cuddalore, Krishnagiri, Vellore, Erode, Thanjavur, Salem, Pudukottai, Kannyakumari. The project reports of individual districts has to be consolidated into one report and presented to the State Level committee constituted i.e State Level Monitoring Committee (SLMC) for Approval.

- 4. The Districts identified conducted Quick random survey and Baseline survey in their district and placed the report to the District Level Monitoring Committee (DLMC) and got its approval. The proposals as received from the identified eight District Level Monitoring Committees (DLMC) were consolidated and arrived to the amount of Rs 13.54 crore. Based on the availability of funds the revised district wise, component wise requirement of funds were arrived at and circulated among the State Level Monitoring Committee members and got the approval of the State Level Monitoring Committee (SLMC) for Rs.1272.3109 lakh.
- 5. The Coconut Development Board has made release of 50% of the project cost of Rs 6,36,15,500/-.

The details of fund release are as follows:

(a)	Total project cost	= Rs 12,72,31,090
(b)	50% of the project cost now released by Coconut Development Board	= Rs 6,36,15,500
(c)	Balance amount to be released by Coconut Development Board	= Rs 6,36,15,590

- 6. The Government after careful consideration of the proposal of Director of Agriculture, sanction a sum of Rs.6,36,15,500/- (Rupees Six Crore thirty six lakh fifteen thousand five hundred only) towards Implementation of the Replanting and Rejuvenation of Coconut Gardens in Tamil Nadu during 2017-2018.
- 7. The expenditure sanctioned in para 6 above shall be debited to the following head of account.

2401-00- Crop Husbandry-114-Development of Oil seeds-Central sector Schemes-SC- Replanting and Rejuvenation of Coconut Gardens -11-Subsidies -01- Individual Based Subsidy (DPC 2401 00 114 SC 1114)

8. Necessary additional funds will be provided in Revised Estimate / Final Modified Appropriation 2017-2018 under the relevant head of accounts. Pending provision of such funds, the Director of Agriculture is permitted to draw and disburse the amount sanctioned in para 6 above. However, the expenditure shall be brought to the notice of the Legislature by specific inclusion in the Supplementary Estimate 2017-2018. The Director of Agriculture is requested to include this expenditure while sending the proposal for Revised Estimate/Final Modified Appropriation 2017-2018 and also to send necessary draft explanatory notes for including the above expenditure in the Supplementary Estimates 2017-2018 to Government in Finance (Agriculture/BG-1) Department at the appropriate time without fail.

- 9. The Director of Agriculture is also requested to strictly follow the operational guidelines while implementing the scheme.
- 10. The Director of Agriculture is also directed to send the Physical and Financial progress report to Government and Coconut Development Board on the implementation of the above scheme.
- 11. This order issues with the concurrence of Finance Department vide its U.O.No.63702/Agriculture/2017, dated 21.12.2017 and Additional Sanction Ledger No. 2278 (Two thousand two hundred and seventy eight).

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI
Agricultural Production Commissioner and
Principal Secretary to Government

To

The Director of Agriculture, Chepauk, Chennai-5.

The Principal Accountant General(G&SSA) /(E&RSA) / AAD/FSA Cell/ Audit-I/II),

No. 361, Anna Salai, Teynampet, Chennai-18.

The Residential Audit Officer, O/o Principal Accountant

General (General and Social Sector Audit),

Tamil Nadu Secretariat, Chennai-9.

The Chairman, Coconut Development Board,

Ministry of Agriculture, Government of India,

Kera Bhavan, SRVHS Road, Kochi-682011.

The Pay and Accounts Officer (East) Chennai-8

The Treasury Officers of Cuddalore, Krishnagiri, Vellore, Erode,

Thanjavur, Salem, Pudukottai, Kannyakumari.

Copy to

The Secretary to Government of India, Ministry of Agriculture,

Department of Agriculture and Cooperation, Krishi Bhavan, New Delhi.

The Chief Coconut Development officer, Coconut Development Board, Kochi-682011.

The Director, Coconut Development Board, Regional Office.

(Ministry of Agriculture and Farmers Welfare, Government of India),

No. 47, F1, Dr. Ramasami Salai, K.K. Nagar, Chennai – 600 078.

The Planning, Development and Special Initiatives Department, Chennai-9.

The Finance (Agriculture /BGI/BGII) Department, Chennai-9.

The Senior Private Secretary to Agricultural Production Commissioner

and Principal Secretary to Government, Agriculture Department, Chennai-9.

The Agriculture (OPIII) Department, Secretariat, Chennai-9.

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//Forwarded by order//

Section Officer