



### ABSTRACT

Agriculture-Centrally Sponsored Scheme - National Food Security Mission (Oilseeds & Oilpalm) - Implementation of NFSM – Oilseeds , NFSM - Oilpalm and NFSM – Tree Borne Oilseeds during 2018-19- Sanction of Rs.573.06 lakh as Second instalment during the year 2018 – 19 - Orders - Issued.

#### Agriculture (OS) Department

திருவள்ளூர் ஆண்டு 2049, கார்த்திகை மாதம் 28ஆம் நாள்

G.O.(Ms) No.306

Dated : 14.12.2018

Read:

1. G.O (MS) No. 192, Agri (OS) Department, dated 24.07.2018.
2. G.O (MS) No.223, Agri (OS) Department, dated 31.08.2018.
3. From the Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Co-operation and Farmers Welfare, New Delhi, Lr.No.14-1/2018 CA-II, Dated 08.10.2018.
4. From the Director of Agriculture, Letter No. Gol-2/12597/2018; dt. 02.11.2018.

#### ORDER:

In the Government Order first read above, an amount of Rs. 247.161 lakh unspent balance pertaining to the year 2017-18 has been revalidated to implement during 2018-19 and sanctioned a sum of Rs. 22.630 lakh under National Food Security Mission – (Oilseeds).

2. In continuation in the Government Order second read above, administrative sanction was accorded for the implementation of National Food Security Mission (Oilseeds and Oil Palm) during 2018-19 at an outlay of Rs. 2284.66 lakh (GOI Share Rs.1400.79 lakh and State Share Rs.883.87 lakh) and also sanctioned a sum of Rs. 1400.78 lakh as first instalment comprising of Rs. 970.03 lakh under NFSM-Oilseeds, Rs. 320.37 lakh under NFSM-Oil palm and Rs. 110.38 lakh under NFSM – Tree Borne Oilseeds on 60:40 sharing pattern between Centre and State Government.

3. The Government of India in their letter 3<sup>rd</sup> above, have sanctioned and released a sum of Rs. 343.84 lakh as 2<sup>nd</sup> instalment under NFSM-Oilseeds, NFSM - Oilpalm & NFSM – Tree Borne Oilseeds during the year 2018-2019 detailed as below:-

(Rs in lakh)

S No	Component	Category wise GOI share released in Second instalment			
		General	SC	ST	Total
1	NFSM-Oilseeds	198.70	12.46	0.00	211.16
2	NFSM-Oilpalm	98.51	6.18	0.00	104.69
3	NFSM- Tree Borne Oilseeds	26.34	1.65	0.00	27.99
	<b>Total</b>	<b>323.55</b>	<b>20.29</b>	<b>0.00</b>	<b>343.84</b>

4. Based on the release of second instalment by Government of India, the Director of Agriculture in his letter 4<sup>th</sup> read above has now sent proposals to Government for sanction of Rs. 573.06 lakh as second instalment for implementation of National Food Security Mission (Oil seeds and Oil palm) during 2018 – 19 as follows:-

(Rs in lakh)

S No	Component	Second Installment		
		GOI Share	State Share	Total
1	NFSM-Oilseeds	211.160	140.770	351.930
2	NFSM-Oilpalm	104.690	69.790	174.480
3	NFSM- Tree Borne Oilseeds	27.990	18.660	46.650
	<b>Total</b>	<b>343.840</b>	<b>229.220</b>	<b>573.060</b>

The Director of Agriculture has furnished the category and Crop wise matching share to be released on 60:40 sharing basis by Centre and State for Second instalment as detailed below:-



(Rs in lakh)

SI No	Component	Share	Category wise financial sanction proposed for 2 <sup>nd</sup> instalment			
			General	SC	ST	Total
1	NFSM-Oilseeds	GOI Share	198.700	12.460	0.000	211.160
		State Share	132.470	8.300	0.000	140.770
		<b>Sub total</b>	<b>331.170</b>	<b>20.760</b>	<b>0.000</b>	<b>351.930</b>
2	NFSM-Oilpalm	GOI Share	98.510	6.180	0.000	104.690
		State Share	65.670	4.120	0.000	69.790
		<b>Sub total</b>	<b>164.180</b>	<b>10.300</b>	<b>0.000</b>	<b>174.480</b>
3	NFSM- Tree Borne Oilseeds	GOI Share	26.340	1.650	0.000	27.990
		State Share	17.560	1.100	0.000	18.660
		<b>Sub total</b>	<b>43.900</b>	<b>2.750</b>	<b>0.000</b>	<b>46.650</b>
	Grand Total	GOI Share	323.550	20.290	0.000	343.840
		State Share	215.700	13.520	0.000	229.220
		<b>Total</b>	<b>539.250</b>	<b>33.810</b>	<b>0.000</b>	<b>573.060</b>

5. The Director of Agriculture has therefore requested the Government to accord the sanction for a sum of Rs. 573.060 lakh (Five crore seventy three lakh and six thousand only) as second instalment comprising Rs. 351.930 lakh under NFSM – Oil seeds, Rs. 174.480 lakh under NFSM-Oil palm and Rs. 46.650 lakh under NFSM-Tree Borne Oil seeds for implementation of the NFSM (Oil seeds and Oil palm) during 2018-19.

6. The Government after careful examination of the proposal of the Director of Agriculture hereby accord sanction for a sum of Rs. 5,73,06 thousands (Five crore seventy three lakh and six thousand only) as second instalment comprising of Rs. 3,51,93 thousands under NFSM – Oil seeds, Rs. 1,74,48 thousands under NFSM-Oil palm and Rs. 46,65 thousands under NFSM-Tree Borne Oil seeds for implementation of the NFSM (Oil seeds and Oil palm) during 2018-19 on 60:40 sharing basis between Centre and State Government as detailed in the Annexures I, II & III appended to this order.

7. The expenditure sanctioned in para 6 above shall be debited to the following Head of Accounts.



**I. NFSM – Oilseeds: Rs. 3,51,93 thousands**

1. 2401-00- Crop Husbandry – 114- Development of Oilseeds- Schemes shared between State and Centre- UB- Oilseeds Production Programme under National Mission on Oilseeds and Oil Palm (NMOOP).
  - a. 05- Office Expenses-02 other Contingencies  
(DPC: 2401-00-114-UB-0526) – Rs.3 thousands.
  - b. 11- Subsidies -01 Individual Based Subsidy  
(DPC: 2401-00-114-UB-1114) – Rs.33114 thousands.
2. 2401-00- Crop Husbandry – 793- Special Central Assistance for Scheduled Castes Component Plan- Schemes shared between State and Centre- UG- Oilseeds Production Programme under National Mission on Oilseeds and Oil Palm (NMOOP).
  - 11- Subsidies -01 Individual Based Subsidy  
(DPC: 2401-00-793-UG-1116) – 20,76 thousands.

**II. NFSM – Oil Palm: Rs. 1,74,48 thousands.**

1. 2401-00- Crop Husbandry – 114- Development of Oilseeds- Schemes shared between State and Centre- UE- Oil Palm Development Project under National Mission on Oilseeds and Oil Palm (NMOOP).
  - a. 05- Office Expenses-02 other Contingencies  
(DPC: 2401-00-114-UE-0520) – Rs.17 thousands.
  - b. 11-Subsidies-01 Individual Based Subsidy  
(DPC: 2401-00-114-UE-1118) – Rs.1,64,01 thousands.
2. 2401-00- Crop Husbandry – 793- Special Central Assistance for Scheduled Castes Component Plan - Schemes shared between State and Centre- UF- Oil Palm Development project under National Mission on Oilseeds and Oil Palm (NMOOP).
  - 11- Subsidies -01 Individual Subsidy  
(DPC: 2401-00-793-UF-1118) – Rs.10,30 thousands.

**III. NFSM– Tree Borne Oilseeds: Rs. 46,65 thousands.**

1. 2401-00- Crop Husbandry – 114- Development of Oilseeds- Schemes shared between State and Centre- UG- Tree Borne Oilseeds Project under National Mission on Oilseeds and Oil Palm (NMOOP).



- a. 05- Office Expenses-02 other Contingencies  
(DPC: 2401-00-114-UG-0526) – Rs.39 thousands.
  - b. 11- Subsidies -01 Individual Based Subsidy  
(DPC: 2401-00-114-UG-1114) – Rs.43,51 thousands.
2. 2401-00- Crop Husbandry – 793- Special Central Assistance for Scheduled Castes Component Plan - Schemes shared between State and Centre- UI- Tree Borne Oilseeds Project under National Mission on Oilseeds and Oil Palm (NMOOP).

11- Subsidies -01 Individual Based Subsidy  
(DPC: 2401-00-793-UI-1112) – Rs.2,75 thousands.

8. Necessary additional funds of Rs. 53936 thousands will be provided in Revised Estimate/Final Modified Appropriation 2018 – 19 under the relevant head of account. Pending provision of such funds the Director of Agriculture is permitted to draw and disburse the amount sanctioned in para 6 above. However, the expenditure shall be brought to the notice of the Legislature by specific inclusion in the Supplementary Estimate 2018 – 19. The Director of Agriculture is directed to include this expenditure while sending the proposal for RE/FMA 2018 – 19 and also to send necessary draft explanatory notes for including the above expenditure in the Supplementary Estimates 2018 – 19 to Government in Finance (BG-I/Agri) Department at the appropriate time without fail.

9. The Government permit the Director of Agriculture/ Joint Directors of Agriculture concerned to draw & incur expenditure for Contingencies under the component **Project Management Expenses**.

10. The Director of Agriculture shall also ensure that the above scheme is implemented in accordance with the guidelines issued by the Government of India and physical / financial targets are achieved without any shortfall and also followed the instructions issued in this regard by Government of India. Also directed to send the monthly progress report to reach by fifth of subsequent month to Government and also to Government of India covering both physical and financial achievements.

11. This order issues with the concurrence of the Finance Department vide its U.O.No.59412/Agri/2018 dated 14.12.2018 and Additional Sanction Ledger No.2234 (Two thousand two hundred and thirty four)

(By Order of the Governor)

Gagandeep Singh Bedi  
Agricultural Production Commissioner and  
Principal Secretary to Government

To  
The Director of Agriculture, Chennai-5.  
The Registrar of Co-operative Societies, Chennai-10.

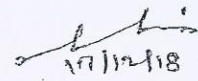



The Registrar, Tamil Nadu Agricultural University, Coimbatore-3.  
 The Accountant General, Chennai-18.  
 The Accountant General, Chennai-18 (by name).  
 The Principal Accountant General, (G&SSA),  
 No.361,Anna Salai, Teynampet, Chennai-13.  
 The Principal Accountant General, (E&RSA),  
 No.361,Anna Salai, Teynampet Chennai-18.  
 The Pay and Accounts Officer, (East) Chennai-8.  
 The Pay and Accounts Officer, Madurai.  
 The Joint Secretary to Government of India, Ministry of Agriculture & Farmers Welfare,  
 Department of Agriculture, Co-operation & Farmers Welfare, (Oilseeds Division),  
 New Delhi.  
 The Resident Audit Officer, Office of the Principal Accountant General  
 (Social Sector Audit), Tamil Nadu Secretariat, Chennai-9.  
 All Treasury Officers.  
 All Collectors/All Joint Directors of Agriculture.

**Copy to:**

The Director, Directorate of Oilseeds Development, Ministry of Agriculture, Department  
 of Agriculture & Cooperation, Telhan Bhavan, Himayat Nagar,  
 Hyderabad – 500 029, Andhra Pradesh.  
 The Director, Directorate of Pulses Development, Vindhyachal Bhavan, Bhopal,  
 Madhya Pradesh.  
 The Director, National Research Centre for Oilpalm, Pedavegi, West Godavari District,  
 Andhra Pradesh –534 450  
 The Hon'ble Chief Minister Office, Tamil Nadu Secretariat, Chennai-9.  
 The Hon'ble Deputy Chief Ministers' Office, Tamil Nadu Secretariat, Chennai-9.  
 The Personal Assistant to the Chief Secretary to Government, Chennai-9.  
 The Special Personal Assistant to Hon'ble Minister for Agriculture, Chennai-9.  
 The Senior Private Secretary to Agricultural Production Commissioner and Principal  
 Secretary to Government, Agriculture Department, Chennai-9.  
 The Cooperation, Food & Consumer Protection / Rural Development & Panjayat  
 Raj/Animal Husbandry Dairying & Fisheries Departments, Secretariat, Chennai-9.  
 The Finance (BGI/BGII/Agri.) Department, Chennai-9.  
 The Planning, Development and Special Initiatives Department, Chennai-9.  
 The Agriculture (API/APIV/B&P/OPIII/General) Department, Chennai-9.  
 The Data Entry Operator, Agriculture Department, Chennai-9.  
 The connected file No.23976/OS/2018  
 Stock File/Spare Copies.

//Forwarded By Order//

  
 17/12/18  
 Section Officer

  
 17/12/18



## Annexure I

(G.O.(Ms) No.306 Agriculture (OS) Department, dated 14.12.2018)

## National Food Security Mission - Oilseeds (NFSM-OS) during 2018-19

S. No.	Components	Pattern of Assistance (in Rs.)	Unit	Approved Target			Amount sanctioned for 2nd installment release of funds				
				Physical	Financial (Rs in Lakh)		Physical	Financial (Rs in Lakh)			
					GOI Share	State Share		Total	GOI Share	State Share	Total
I	Seed Components										
1	Purchase of Breeder Seed	Full cost fixed by seed division of GOI.		500	75.00	0.00	75.000	0	0.00	0.00	0.000
2	Production of Foundation Seed	Rs.2500/ Qtl.for all varieties/hybrids released during last 10 years.		2000	30.000	20.000	50.000	600	9.000	6.000	15.000
3	Production of Certified Seeds	Rs.2500/ Qtl.for all varieties/hybrids released during last 10 years.		8000	120.000	80.000	200.000	2500	37.500	25.000	62.500
	Distribution of Certified Seeds		qtls								
4	i. HYVs Seeds	Rs.4000/- per Qtl.for all varieties/composites of oilseeds which are not older than 15 years		7150	171.600	114.400	286.000	0	0.000	0.000	0.000
	ii. Hybrids/Sesame	Rs. 8000 / Qtl for hybrids/ Sesame which are not older than 15 years		100	4.800	3.200	8.000	0	0.000	0.000	0.000
	<b>Total of Seed Components (I)</b>				<b>401.400</b>	<b>217.600</b>	<b>619.000</b>		<b>46.500</b>	<b>31.000</b>	<b>77.500</b>
I	TOT Programmes (27%)										
1	Block Demonstration										
	i. Groundnut	Rs 10000/ Ha	Ha	4000	240.000	160.000	400.000	1200	72.000	48.000	120.000
	<b>Total of TOT Programmes(II)</b>				<b>240.000</b>	<b>160.000</b>	<b>400.000</b>		<b>72.000</b>	<b>48.000</b>	<b>120.000</b>



**National Food Security Mission - Oilseeds (NFSM-OS) during 2018-19**

S. No.	Components	Pattern of Assistance (in Rs.)	Unit	Approved Target			Amount sanctioned for 2nd installment of funds						
				Physical	Financial (Rs in Lakh)		Physical	Financial (Rs in Lakh)					
					GOI Share	State Share		Total	GOI Share	State Share	Total		
I	Production Inputs												
1	Dist. of Gypsum	Rs 750/ Ha	Ha	30000	135.000	90.000	225.000	10000	45.000	30.000	75.000		
2	Supply of Rhizobium/ Phosphobacteria	Rs 300/ Ha	Ha	40000	72.000	48.000	120.000	19000	34.200	22.800	57.000		
3	PP Chemicals/weedicides	Rs 500/ Ha	Ha	10000	30.000	20.000	50.000	2800	8.400	5.600	14.000		
4	Distribution of PP Equipment												
	(i) Power Operated sprayers (capacity 8 - 12 Litre)	Rs. 2500/- or 40 % for General; Rs.3100/- or 50% for Sc/ST / Small & Marginal Farmers	Nos					120	1.888	1.256	3.144		
	(ii) Power Operated sprayers (capacity 12 - 16 Litre)	Rs. 3000/- or 40% for General; Rs.3800/- or 50% for Sc/ST / Small & Marginal Farmers	Nos					140	2.650	1.766	4.416		
	(iii) Power Operated sprayers (capacity above 16 Litre)	Rs. 8000/- for General; Rs.10000/- for Sc/ST / Small & Marginal Farmers	Nos	500	30.000	20.000	50.000	10	0.504	0.336	0.840		
	<b>Total of Production</b>				<b>267.000</b>	<b>178.000</b>	<b>445.000</b>		<b>92.642</b>	<b>61.758</b>	<b>154.400</b>		
	<b>Project Management Expenses</b>												
	i. Contingency				2.400	1.600	4.000		0.018	0.012	0.030		
	<b>Total of Project Management Expenses (IV)</b>				<b>2.400</b>	<b>1.600</b>	<b>4.000</b>		<b>0.018</b>	<b>0.012</b>	<b>0.030</b>		
	<b>Grand Total</b>				<b>910.800</b>	<b>557.200</b>	<b>1468.000</b>		<b>211.160</b>	<b>140.770</b>	<b>351.930</b>		

Gagandeep Singh Bedi  
Agricultural Production Commissioner  
and Principal Secretary to Government

*[Signature]*  
17/12/18  
Section Officer

*[Signature]*  
17/12/18

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## Annexure II

(G.O.(Ms) No.306 Agriculture (OS) Department, dated 14.12.2018)

## National Food Security Mission – Oil palm (NFSM-OP)

Sl. No.	Interventions	Pattern of Assistance (in Rs.)	Unit	Approved Target			Amount sanctioned for 2nd installment				
				Physical	GOI Share	State Share	Financial (Rs in Lakh) Total	Physical	GOI Share	State Share	Financial (Rs in Lakh) Total
1	Planting Material	12000		1200	86.400	57.600	144.000	325	23.400	15.600	39.000
2	Maintenance Cost during gestation period										
	1st Year			1100	33.000	22.000	55.000	270	8.100	5.400	13.500
	2nd Year		ha	1000	30.000	20.000	50.000	378	11.340	7.560	18.900
	3rd year	5000		700	21.000	14.000	35.000	270	8.100	5.400	13.500
	4th year			450	13.500	9.000	22.500	160	4.800	3.200	8.000
3	Input for intercropping in oil palm			3250	97.500	65.000	162.500	1080	32.400	21.600	54.000
	Total (1 to 3)				281.400	187.600	469.000		88.140	58.760	146.900
4	Diesel / Electric Pump Sets	15000		50	4.500	3.000	7.500	15	1.350	0.900	2.250
5	Bore well	50000 for borewell	Nos.	50	15.000	10.000	25.000	15	4.500	3.000	7.500
6	Machinery Tools										
	(i) Oil Palm cutter	1500		100	0.900	0.600	1.500	10	0.090	0.060	0.150
	(ii) Oil Palm protective wiremesh	15000		400	36.000	24.000	60.000	107	9.630	6.420	16.050
	(iii) Motorised chisel	10000	Nos.	20	1.200	0.800	2.000	1	0.060	0.040	0.100
	(iv) Aluminium portable ladder	3000		50	0.900	0.600	1.500	12	0.218	0.142	0.360
	(v) Small Tractor with Trolley	1.0 lakh		12	7.200	4.800	12.000	1	0.600	0.400	1.000
	Total (4 to 6)				65.700	43.800	109.500		16.448	10.962	27.410
7	Project Management Expenses	Maximum 3%			2.900	1.930	4.830		0.102	0.068	0.170
8	Flexi funds- Production incentive for Oil Palm FFBs @ Rs.1000/Mt who get yield above 8 Mt/ha from 5 year old and above plantation	Maximum 10%		5000	30.000	20.000	50.000		0.000	0.000	0.000
	Grand Total				380.000	253.330	633.330		104.690	69.790	174.480

Gagandeep Singh Bedi  
Agricultural Production Commissioner  
and Principal Secretary to Government

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17/12/18  
Section Officer

17/12/18



## Annexure III

(G.O.(Ms) No.306 Agriculture (OS) Department, dated 14.12.2018)

## National Food Security Mission - Tree Borne Oilseeds (NFSM-TBOs)

Sl. No.	Interventions	Gestation year	Pattern of Assistance (in Rs.)	Unit	Approved Target				Amount sanctioned for 2nd installment release of funds								
					Financial (Rs in Lakh)				Financial (Rs in Lakh)								
					Physical	GOI Share	State Share	Total	Physical	GOI Share	State Share	Total					
1	Area Expansion Inputs																
1.1	Integrated development of Nurseries and Plantation (ha)																
A	Neem	4 years	Rs.17000		600	61.200	40.800	102.000	126	12.850	8.570	21.420					
B	Pungam	4 years	Rs.20000		100	12.000	8.000	20.000	21	2.520	1.680	4.200					
	<b>Total (1.1)</b>				<b>700</b>	<b>73.200</b>	<b>48.800</b>	<b>122.000</b>		<b>15.370</b>	<b>10.250</b>	<b>25.620</b>					
1.2	Maintenance of TBOs plantation from 2nd year of plantation till gestation																
a	First year 2017-18 - Neem				500	6.000	4.000	10.000	210	2.520	1.680	4.200					
	First year 2017-18 - Pungam				250	3.000	2.000	5.000	73	0.880	0.580	1.460					
b	Second year 2016-17 - Neem		Rs.2000		558	6.700	4.460	11.160	189	2.270	1.510	3.780					
	Second year 2016-17 - Pungam				200	2.400	1.600	4.000	63	0.760	0.500	1.260					
c	Third year 2015-16 - Neem				220	2.640	1.760	4.400	84	1.010	0.670	1.680					
	Third year 2015-16 - Pungam				48	0.570	0.390	0.960	20	0.240	0.160	0.400					
	<b>Total (1.2)</b>				<b>1776</b>	<b>21.310</b>	<b>14.210</b>	<b>35.520</b>		<b>7.670</b>	<b>5.110</b>	<b>12.780</b>					
	<b>Sub Total (1)</b>					<b>94.510</b>	<b>63.010</b>	<b>157.520</b>		<b>23.040</b>	<b>15.360</b>	<b>38.400</b>					



