



## ABSTRACT

Agriculture and Farmers Welfare Department – Coconut Development Board - Implementation of the scheme “Replanting and Rejuvenation of Coconut Gardens in Tamil Nadu during 2022-2023 – Financial sanction for Rs.9,22,40,380/- – Orders – Issued.

### AGRICULTURE AND FARMERS WELFARE (H2) DEPARTMENT

G.O.(Ms) No.299

Dated: 19.12.2022

திருவள்ளூர் ஆண்டு 2053

சுபகிருது, மார்சுழி 4

Read:

1. G.O.(Ms). No.37, Agriculture and Farmers Welfare (H2) Department, dated 23.02.2022.
2. G.O.(Ms). No.224, Agriculture and Farmers Welfare (H2) Department, dated 15.09.2022.
3. From the Chief Coconut Development Board Officer i/c, Coconut Development Board, Letter No.1472/2022 Dev.Rej (TN) dated 26.07.2022, 10.10.2022 and 14.11.2022.
4. From the Director of Agriculture, Letter No.OPC3/67069/2022, dated: 18.11.2022.

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### ORDER:

In the Government order first read above, orders were issued to accord financial sanction for a sum of Rs.11,03,36,877/- (Rupees Eleven Crore three lakh thirty six thousand eight hundred and seventy seven only) [(First Year) New for Rs.8,95,00,000/- + (Second Year) Maintenance for Rs.2,08,36,877/-] for implementation of the scheme Replanting and Rejuvenation of Coconut Gardens in Tamil Nadu during the year 2021-2022.

2. In the Government order second read above, orders were issued according administrative approval for the implementation of Coconut Development Board assisted schemes 2022-2023 for Rs.1315.63 lakh, which also includes the scheme “Replanting and Rejuvenation of Coconut Gardens in Tamil Nadu (First year –New)” at a project cost of Rs.827.88 lakh to be implemented in 1850 Ha and “Replanting and

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Rejuvenation of Coconut Gardens in Tamil Nadu (Second year – Maintenance)” at a project cost of Rs.175.00 lakh to be implemented in 2000 Ha.

3. In the letters third read above, the Coconut Development Board has released Rs.1,78,12,952/- after adjusting the unspent balance of previous years of Rs.649,74,548/- available with the state for implementation of the Replanting and Rejuvenation scheme during the current year as detailed below:-

Fund release details	Area (ha)	Amount (Rs)			Total
		SCSP	TSP	General	
Amount sanctioned for R&R scheme 1 <sup>st</sup> year for the year 2022-2023	1850	32137806	409998	50239696	82787500
Category adjustment of unspent balance (available with the State Govt for the year 2020-2021 & 2021-2022) for utilization during 2022-2023.	1850	25222883	321781	39429884	64974548
<b>Net amount to be released</b>		<b>6914923</b>	<b>88217</b>	<b>10809812</b>	<b>17812952</b>

Further the Coconut Development Board has conveyed its approval of the Competent Authority for a category change for second year as per the actual utilization during first year under the Replanting and Rejuvenation scheme limited to the total allocated budget as detailed below:-

(Rs. In lakh)

Particulars	General	SCSP	TSP	Total
Fund requirement sought by the Department, as per actual utilization for second year maintenance 2022-2023.	87.14213	7.38274	0.01313	94.53762

4. In the letter fourth read above, the Director of Agriculture has stated that as requested by Coconut Development Board, the base line survey and Random Roving Survey were already completed and the approval of State level Monitoring Committee was already obtained and sent to Coconut Development Board for 2667.60 Ha for Rs.1011.0626 lakh covering 6 Districts and it will be implemented during 2022-2023 for 1850 Ha for Rs.827.875 lakh and requested Coconut Development Board for release of funds. The Coconut Development Board has released Rs.1,78,12,952/- after adjusting the unspent balance of Rs.6,49,74,548/- of previous years. The amount got credited into the State Nodal Account (SNA) of the Director of Agriculture. The above amount was drawn and remitted to the Government Receipt Head of Account.

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5. The Director of Agriculture has also stated that the unspent amount details available with the Government is as detailed below:-

(Rs. in lakh)

Particulars	General	SCSP	TSP	Total
Unspent balance available with State during 2020-21	24.48768	308.37659	15.96928	348.83355
unspent balance available with State during 2021-22	57.79052	332.80238	4.84745	395.44035
<b>Total</b>	<b>82.27820</b>	<b>641.17897</b>	<b>20.81673</b>	<b>744.27390</b>

The unspent amount available with Government as per Coconut Development Board report is as detailed below:-

(Rs. in lakh)

Particulars	General	SCSP	TSP	Total
Unspent balance available with State during 2020-21	24.48768	308.37659	15.96928	348.83355
unspent balance available with State during 2021-22	57.80005	332.80220	4.84730	395.44955
<b>Total</b>	<b>82.28773</b>	<b>641.17879</b>	<b>20.81658</b>	<b>744.28310</b>

Since Coconut Development Board has taken the unspent amount for the year 2021-22 rounded to thousands, a difference of Rs.920/- (minus) is observed from the amount available with the State Government for the year 2021-22.

6. Therefore, the Director of Agriculture has informed that the amount finalized for the year 2022-23 for implementing Replanting and Rejuvenation 1<sup>st</sup> year new will be Rs.8,27,86,580/- and second year maintenance will be Rs.94,53,800/- after adjusting the unspent balance available with the State Government during the year 2020-21 and 2021-22 for utilization during 2022-23 as detailed below:-

(Amount in Rupees)

R&R Component first year (New)	Physical	General	SCSP	TSP	Total
Cutting and Removal @Rs.1000/- per tree	59199 trees	3,59,25,594	2,29,80,568	2,93,181	5,91,99,343

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Replanting @Rs.40/- per seedling	184998 Seedlings	44,90,699	28,72,571	36,647	73,99,917
Rejuvenation @Rs.8750/- per Ha	1849.98 Ha	98,23,404	62,83,749	80,167	1,61,87,320
<b>Total</b>		<b>5,02,39,697</b>	<b>3,21,36,888</b>	<b>4,09,995</b>	<b>8,27,86,580</b>
<b>Replanting and Rejuvenation of Coconut Gardens 2<sup>nd</sup> year Maintenance</b>					
Rejuvenation- 2 <sup>nd</sup> year @ Rs.8750/- per Ha	1080.43 Ha	87,14,213	7,38,274	1,313	94,53,800
<b>Grand Total</b>		<b>5,89,53,910</b>	<b>3,28,75,162</b>	<b>4,11,308</b>	<b>9,22,40,380</b>

7. The Government after careful examination of the proposal of the Director of Agriculture, hereby accord financial sanction for a sum of Rs.9,22,40,380/- (Rupees Nine Crore twenty two lakh forty thousand three hundred and eighty only) for implementation of Coconut Development Board assisted scheme "Replanting and Rejuvenation of Coconut Gardens for the year 2022-2023.

8. The expenditure sanctioned in para 7 above shall be debited to the following Heads of Account:-

Head of Account	Amount (Rs)
2401-00-Crop Husbandry – 114– Development of Oilseeds- Central Sector Schemes- SC – Replanting and Rejuvenation of Coconut Gardens - 311 Subsidies – 01- Individual Based Subsidy (IFHRMS DPC 2401 00 114 SC 31101)	<b>5,89,53,910/-</b>
2401-00-Crop Husbandry – 793 Special Central Assistance for Scheduled Caste Component Plan - Central Sector Schemes SI Replanting and Rejuvenation of Coconut Gardens for Scheduled Caste Sub- Plan - 311 Subsidies – 01- Individual Based Subsidy (IFHRMS DPC 2401 00 793 SI 31101)	<b>3,28,75,162/-</b>
2401-00-Crop Husbandry – 794 Special Central Assistance for Tribal Sub-Plan - Central Sector Schemes -SB – Replanting and Rejuvenation of Coconut Gardens for Tribal Sub- Plan - 311 Subsidies – 01- Individual Based Subsidy (IFHRMS DPC 2401 00 794 SB 31101)	<b>4,11,308/-</b>
<b>Total</b>	<b>9,22,40,380/-</b>

9. The Director of Agriculture is authorized to draw the amount sanctioned in para 7 above as and when the bill is presented in the Treasury.

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10. The Director of Agriculture is directed to strictly follow the operational guidelines while implementing the scheme and to send the Physical and Financial progress report to Government and Coconut Development Board on the implementation of the above scheme.

11. This order issues with the concurrence of Finance Department vide its U.O.No.51830/Finance (Agri&FW) Department/2022, dated: 16.12.2022.

**(BY ORDER OF THE GOVERNOR)**

**C. SAMAYAMOORTHY  
AGRICULTURAL PRODUCTION COMMISSIONER  
AND SECRETARY TO GOVERNMENT**

To

The Director of Agriculture, Chepauk, Chennai-5.

The Chairman, Coconut Development Board, Ministry of Agriculture and Farmers Welfare, Government of India, Kera Bhavan, SRVHS Road, Kochi-682011.

The Principal Accountant General (G&SSA /E&RSA/AAD/FSA Cell/ Audit-I/II), No. 361, Anna Salai, Teynampet, Chennai-18.

The Residential Audit Officer, O/o. the Principal Accountant General (General and Social Sector Audit), Tamil Nadu Secretariat, Chennai-9.

The Pay and Accounts Officer (East), Chennai-8.

The Treasury Officers concerned.

**Copy to:**

The Secretary to Government of India, Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation and Farmers Welfare, Krishi Bhavan, New Delhi.

The Chief Coconut Development Officer, Coconut Development Board, Kochi-682011.

The Director, Coconut Development Board, Regional Office, (Ministry of Agriculture and Farmers Welfare, Government of India), No. 47, F1, Dr. Ramasami Salai, K.K. Nagar, Chennai – 600 078.

The Finance (Agriculture and Farmers Welfare) Department, Chennai-9.

The Senior Private Secretary to Agricultural Production Commissioner and Secretary to Government, Agriculture and Farmers Welfare Department, Chennai-9.

The Agriculture and Farmers Welfare (OPIII) Department, Secretariat, Chennai-9.

The Assistant Programmer, Agriculture and Farmers Welfare Department, Chennai – 9.

Connected File No.e-1398/H2/2022.

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**/ FORWARDED BY ORDER /**

ok. (20/12/22)  
19/12/2022  
SECTION OFFICER  
19/12/22

