



ABSTRACT

Agriculture and Farmers Welfare – Revised Administrative Approval for a sum of Rs.10362.602 lakh under Food grain crops and Rs.457.660 lakh under Commercial Crops – Financial sanction of balance amount of 1st installment release under FNS – Rice, Pulses, Coarse – Cereals, Nutri-Cereals, TRFA – Pulses and cotton an amount of Rs.1342.718 lakh – orders - Issued.

AGRICULTURE AND FARMERS WELFARE (AP4) DEPARTMENT

G.O. (Ms).No. 286

Dated: 01.12.2022

சுபகிருது வருடம், கார்த்திகை 15
திருவள்ளூர் ஆண்டு 2053,

Read:

1. From the Government of India Letter F.No.2-16/2020-CV-IV, Dated: 24.05.2022.
2. From the Government of India Letter F.No.2-26/2022-NFSM, Dated: 09.06.2022.
3. G.O (Ms) No.184, Agriculture & FW (AP4) Department, Dated: 18.08.2022.
4. G.O (Ms) No.192, Agriculture & FW (AP4) Department, Dated: 25.08.2022.
5. G.O (Ms) No.216, Agriculture & FW (AP4) Department, Dated: 09.09.2022.
6. From the Government of India Letter F.No.2-16/2020-CV-IV, Dated: 25.08.2022.
7. From the Government of India Letter F.No.2-26/2022-NFSM, Dated: 26.10.2022.
8. From the Government of India Letter F.No.20-31/2017-NFSM (CA-V), FNS, Dated: 14.11.2022.
9. From the DOA Letter No.GOI-2/123075/21, dated 16.11.2022.

ORDER:-

In the letter first read above, the Government of India have conveyed the administrative approval for the implementation of Food and Nutrition Security (FNS)-Commercial Crops during 2022-23 along with

2021-22 committed liabilities for an outlay of Rs.231.960 lakh (GOI share Rs.139.170 lakh + State Share Rs.92.790 lakh) comprising FNS- Cotton at Rs.183.470 lakh and FNS Sugarcane at Rs.48.490 lakh in the sharing pattern of 60:40 between Central and State Government.

2. In the letter Second read above, the Government of India have conveyed the administrative approval for the implementation of Food and Nutrition Security (FNS)- food crops during 2022-23 along with 2021-22 committed liabilities for an outlay of Rs.6739.807 lakh (GOI share Rs.4043.885 lakh+State Share Rs. 2695.922 lakh) comprising FNS - Rice at Rs.619.357 lakh, FNS - Pulses at Rs.2980.671 lakh, FNS- Coarse Cereals at Rs. 240.656 lakh, FNS – Nutri-cereals at Rs.2433.270 lakh and TRFA Pulses at Rs.465.853 lakh in the sharing pattern of 60:40 between Central and State Governments.

3. In the Government order third read above orders issued for Administrative approval for a sum of Rs.6739.807 lakh (Government of India share Rs.4043.885 lakh + State Share Rs.2695.922 lakh) and accord financial sanction for a sum of Rs. 1234.350 lakh (Government of India share Rs.740.610 lakh + State Share Rs.493.740 lakh) as First Installment for the implementation of Food & Nutrition Security (FNS)- Food crops - Rice, Pulses, Coarse Cereals, Nutri Cereals and TRFA- Pulses for the year 2022-23.

4. In the Government order fourth read above orders issued for Administrative approval for an outlay of Rs.231.960 lakh (Government of India share Rs.139.170 lakh + State Share Rs.92.790 lakh) and financial sanction for a sum of Rs.57.983 lakh (Government of India share Rs.34.790 lakh + State Share Rs.23.193 lakh) as First Instalment for the implementation of Food and Nutrition Security- Commercial crops –Cotton and Sugarcane during 2022-2023.

5. In the Government order fifth read above orders issued for financial sanction an amount of Rs. 70.000 lakh (Government of India share Rs. 42.000 lakh and State share Rs. 28.000 lakh) under Food and Nutrition Security – Rice for making adjustment regarding the amount sanctioned for Kuruvai package.

6. In the letter Sixth read above, the Government of India have conveyed approval for implementation of revised action plan of NFSM Cotton for an amount of Rs.409.17 lakhs (RS. 245.48 lakhs as Central Share and Rs. 163.69 lakhs as State Share). There is no change in the outlay of NFSM – Sugarcane which will remain same as approved earlier. The revised total allocation of NFSM-Commercial Crops Rs.457.66 lakhs comprising GOI Share of Rs.274.57 lakhs and State Share of Rs. 183.09 lakhs.

7. In the letter Seventh read above, the Government of India has conveyed their approval for implementation of revised action plan for NFSM- food grain Crops during 2022-23 for a Sum of Rs. 10362.602 lakh consisting of Rs. 6217.561 lakh as GOI share and Rs. 4145.041 lakh as

State share on 60:40 sharing basis between GOI and State which include committed liability of Rs. 1522.363 lakh during 2021-22.

8. In the letter eighth read above, the GOI has conveyed their financial sanction for balance amount of 1st instalment of Rs.805.63 lakh compressing General category an amount of Rs.644.50 lakh, SC Category an amount of Rs.153.07 lakh and ST Category an amount of Rs.8.06 lakh to the state Government under Food and Nutrition Security (FNS) during the year 2022-2023.

9. In the letter ninth read above, the DOA has explained about the earlier Annual Action Plan Outlay approved by Government of India, for the year 2022-2023 and Revised Administrative Outlay approved by Government of India, for the year 2022-2023 for implementation of FNS - Food crops and commercial crops during the year 2022-23 in the sharing pattern of 60:40 between central and state and crop-wise details are detailed below:-

S.No	Crops	(Rs in lakh)					
		Earlier Outlay approved for 2022-23			Revised Outlay approved for 2022-23		
		GOI Share	State Share	Total	GOI Share	State Share	Total
FNS-Food Crops							
1	FNS-Rice	371.614	247.743	619.357	371.614	247.743	619.357
2	FNS-Pulses	1788.403	1192.268	2980.671	2830.003	1886.668	4716.671
3	FNS-Coarse Cereals	144.394	96.262	240.656	144.394	96.262	240.656
4	FNS- Nutri-Cereals	1459.962	973.308	2433.270	2592.039	1728.026	4320.065
5	FNS-TRFA Pulses	279.512	186.341	465.853	279.512	186.341	465.853
	Total	4043.885	2695.922	6739.807	6217.561	4145.041	10362.602
FNS-Commercial crops							
6	FNS-Cotton	110.080	73.390	183.470	245.480	163.690	409.170
7	FNS-Sugarcane	29.090	19.400	48.490	29.090	19.400	48.490
	Total	139.170	92.790	231.960	274.570	183.090	457.660
	Grand Total Food and Commercial crops	4183.055	2788.712	6971.767	6492.131	4328.131	10820.262

10. Subsequently, the DOA has reported about the corresponding matching State share (i.e.,40 %) to be released by State Government is a sum of Rs. 537.088 lakh and totalling to Rs.1342.718 lakh as detailed below:-

Sl. No	Component	Financial Sanction proposed for balance amount in 1st Installment during 2022-23 (Rs in lakh)		
		GOI Share	State Share	Total
FNS-Food crops				
1	FNS-Rice	24.320	16.213	40.533
2	FNS -Pulses	366.560	244.374	610.934
3	FNS -Coarse Cereals	12.120	8.080	20.200
4	FNS -Nutri Cereals	337.510	225.007	562.517
5	TRFA Pulses	31.270	20.847	52.117
	Total	771.780	514.521	1286.301
FNS-Commercial crops				
6	Cotton	33.850	22.567	56.417
	Grand Total (Food and Commercial crops)	805.630	537.088	1342.718

11. The DOA has, therefore, requested the Government to accord Revised Administrative Approval for a sum of Rs.10362.602 lakh under Food crops and Rs.457.660 lakh under commercial crops and to accord financial sanction for a sum of Rs. 1342.718 lakh as balance amount of 1st installment release under FNS - Rice, Pulses, Coarse- cereals, Nutri-cereals, TRFA Pulses and cotton during the year 2022-2023. The category and crop wise allocation of funds under FNS - Rice, Pulses, Coarse- cereals, Nutri-cereals, TRFA Pulses and cotton as detailed below:-

S. No	Intervention	Share	Category wise release of Funds proposed for balance amount in 1 st release during 2022 - 2023 (Rs in lakh)			
			Gen	SC	ST	Total
1	FNS-Rice	GOI share	19.460	4.620	0.240	24.320
		State share	12.973	3.080	0.160	16.213
		Total	32.433	7.700	0.400	40.533

2	FNS Pulses	GOI share	293.240	69.650	3.670	366.560
		State share	195.493	46.433	2.448	244.374
		Total	488.733	116.083	6.118	610.934
3	FNS-Coarse cereal	GOI share	9.700	2.300	0.120	12.120
		State share	6.467	1.533	0.080	8.080
		Total	16.167	3.833	0.200	20.200
4	FNS-Nutri cereals	GOI share	270.000	64.130	3.380	337.510
		State share	180.000	42.753	2.253	225.007
		Total	450.000	106.883	5.633	562.517
5	TRFA Pulses	GOI share	25.020	5.940	0.310	31.270
		State share	16.680	3.960	0.207	20.847
		Total	41.700	9.900	0.517	52.117
	FNS-Food crops Total	GOI share	617.420	146.640	7.720	771.780
		State share	411.613	97.759	5.148	514.521
		Total	1029.033	244.399	12.868	1286.301
6	FNS- Cotton	GOI share	27.080	6.430	0.340	33.850
		State share	18.053	4.287	0.227	22.567
		Total	45.133	10.717	0.567	56.417
	Grand Total (FNS Food & Commercial crops)	GOI share	644.500	153.070	8.060	805.630
		State share	429.667	102.046	5.375	537.088
		Total	1074.167	255.116	13.435	1342.718

12. The Government, after careful examination, of the proposal of the Director of Agriculture, hereby accord revised Administrative Approval for a sum of Rs.10362.602 lakh (GOI share Rs.6217.5612 Lakh and State share Rs.4145.0408 Lakh) under FNS Foodgrain crops and a sum of Rs.457.660 lakh (GOI share Rs.274.570 lakh and State share Rs.183.090 lakh) under FNS Commercial crops and also accord financial sanction for a sum of Rs.1342.718 lakh (Government of India share Rs.805.630 lakh + State Share Rs.537.088 lakh) as balance release in first Installment fund for the implementation of Food and Nutrition Security Rice, Pulses, Coarse cereal, Nutri cereal, TRFA Pulses and Cotton during 2022-2023 as detailed in Annexure I to VI.

13. The expenditure sanctioned in para 12 above shall be debited to the following heads of account:-

(Rupees in lakh)	
<u>Central Share</u>	
2401-00 -Crop Husbandry- 112 Development of Pulses- Schemes Shared between State and Centre-UB National Food Security Mission (NFSM)-other crops - 309-Grants in Aid- 03 Grants for Specific Schemes (IFHRMS DPC 2401-00-112-UB-30903)	644.500
2401-00 Crop Husbandry- 793- Special Central Assistance for Schedule Caste component plan-Schemes Shared between State and Centre-UN National Food Security Mission (NFSM)-other crops - 309 Grants in Aid- 03 Grants for Specific Schemes (IFHRMS DPC 2401-00-793- UN - 30903)	153.070
2401-00 Crop Husbandry- 794- Special Central Assistance for Tribal Sub Plan- Schemes Shared between State and Centre- UJ National Food Security Mission (NFSM)-other crops -309-Grants in Aid - 03 Grants for Specific Schemes (IFHRMS DPC 2401-00-794 - UJ - 30903)	8.060
<u>State Share</u>	
2401-00 -Crop Husbandry- 112-Development of Pulses- Schemes Shared between State and Centre-UD- National Food Security Mission(NFSM)-other crops - State Share-309 Grants - in - Aid- 03 Grants for Specific Schemes (IFHRMS DPC 2401-00-112- UD - 30903)	429.667
2401-00 Crop Husbandry- 793- Special Central Assistance for Schedule Caste component plan-Schemes Shared between State and Centre-VG- National Food Security Mission(NFSM)-other crops - state share - 309- Grants - in - Aid- 03 Grants for Specific Schemes- (IFHRMS DPC 2401-00-793 - VG - 30903)	102.046

2401-00 Crop Husbandry- 794- Special Central Assistance for Tribal Sub Plan- Schemes Shared between State and Centre- VB- National Food Security Mission (NFSM)-other crops State share-309-Grants-in - Aid- 03 Grants for Specific Schemes (IFHRMS DPC 2401-00 – 794 – VB– 30903)	5.375
Total	1342.718

14. Necessary funds of Rs.13,42,71,800/- will be provided under respective Heads of Account. The Director of Agriculture is authorized to draw and disburse the amount sanctioned in para.12 above to the Single Nodal Bank Accounts of the Directorate of Agriculture –NFSM Pulses (SNA). The details of SNA accounts are given below:-

(i)	Central Scheme Code	9140
(ii)	State Scheme code	TN 191
(iii)	Name of Single Nodal Agency (SNA)	Directorate of Agriculture NFSM Pulses
(iv)	Unique ID assigned to SNA	TNCH00006525
(v)	Single Nodal Bank Account Details: Name of Bank/ Branch	ICICI Bank/K.K.Nagar
(vi)	IFSC Code:	ICIC0000077
(vii)	Bank Account No.	007701027743

15. The following orders are also issued:-

- a) Permission is accorded to authorize the District Joint Directors of Agriculture concerned to draw the required amount to conduct Cropping System Based Training as per the target.
- b) Permission is accorded to authorize the Director of Agriculture to issue necessary executive instructions in continuation of the guidelines issued, as and when situation arises.
- c) Permission is accorded to permit the concerned Joint Directors of Agriculture to draw and disburse the amount pertaining to Bio Agents to the concerned production units as and when required.

16. The Government also direct the Director of Agriculture to strictly follow the detailed operational Guidelines issued in the Government order third and fourth read above.

17. The Director of Agriculture is further directed to submit the monthly progress report incorporating component wise Physical and Financial achievement report by 15th of every month regularly. The Annual Progress Report and Utilization Certificate in the prescribed format GFR-12(C) at the end of the year, to the Government of Tamil Nadu and Government of India.

18. This order issues with the concurrence of Finance Department vide its U.O.No.555/ADS(GKT)/ 2022, dated:01.12.2022.

(BY ORDER OF THE GOVERNOR)

**C. SAMAYAMOORTHY
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT**

To

The Mission Director/ The Director of Agriculture, Chennai-5.
The Executive Director, Tamil Nadu Watershed Development Agency,
Chennai-32.
The Principal Accountant General (AAD), Chennai- 18.
The Principal Accountant General (G&SSA), Chennai-18.
The Principal Accountant General (E&RSA), Chennai-18.
The Accountant General, Chennai-18.
The Accountant General (A&E), Chennai - 18/(By name)
The Accountant General (Audit),Chennai-18./(By name)
The Pay and Accounts Officer (East), Chennai-8.
The Residential Audit Officer, O/o. the Principal Accountant General
(Social Sector Audit), Chennai-9.
The Treasury Officers concerned.

Copy to

The Secretary to Government of India, Ministry of Agriculture,
Department of Agriculture and Cooperation, Krishi Bhawan,
New Delhi-110 001.
The Director (Crops), Government of India, Ministry of Agriculture,
Department of Agriculture and Cooperation, Krishi Bhawan,
New Delhi-110 001.
The Additional Commissioner (Crops), Government of India, Ministry of
Agriculture, Department of Agriculture and Cooperation,
Krishi Bhawan, New Delhi-110 001.

The Director, Directorate of Rice Development, Patna-800025.

The Director, Directorate of Pulses Development, 6th floor, vindhyachal bhawan bhopal-462004,

The Director, Directorate of Millets Development, Kendriya Sadan Room No. 210, 2nd Floor, Block-A, Sector-10, Vidyadhar Nagar, Jaipur-302023.

The Private Secretary to Agricultural Production Commissioner and Secretary to Government, Agriculture and Farmers Welfare Department Chennai-9.

The Commissioner of Agriculture Marketing and Agri Business, Chennai-32.

The Finance (Agri/BG I/ BG II) Department, Chennai-9.

The Planning, Development and Special Initiatives Department, Chennai-9.

The Agriculture and Farmers Welfare (OP3) Department, Chennai- 9. (2 Copies)

The Assistant Programmer, Agriculture and Farmers Welfare Department, Chennai -9.

Stock files and Spare copies.

/FORWARDED BY ORDER/

21.55 @ 21/12/2022
SECTION OFFICER
02/12/22

Food & Nutrition Security (FNS)- 2022 - 2023 - PULSES - Revised administrative approval and Financial sanction of balance amount of 1st installment fund

Sl. No.	Interventions	Rate of Assistance	Unit	Target approved for Administrative approval during the year 2022 - 2023					Target approved for balance amount of first release during 2022 - 2023								
				Phy	Finance (Rs. In Lakh)			Phy	Finance (Rs. In Lakh)								
					GOI Share	State share	Total		GOI Share	State share	Total						
1	Cluster Demonstrations (of 100Ha each)			Demonstrations on improved technologies													
				(i) Blackgram	ha	12000	540.000	360.000	900.000	1200	54.000	36.000	90.000				
						2400	108.000	72.000	180.000	100	4.500	3.000	7.500				
				(ii) Greengram													
Sub Total (I)				14400	648.000	432.000	1080.000	1300	58.500	39.000	97.500						
2	Assistance for Distribution & Production of Seeds			Distribution of Certified seeds (for varieties less than 10 years of age)													
				(i) Black Gram		8300	249.000	166.000	415.000	1300	39.000	26.000	65.000				
						(ii) Green gram	500	15.000	10.000	25.000	250	7.500	5.000	12.500			
				(iii) Redgram	500	15.000	10.000	25.000	0	0.000	0.000	0.000					
				(iv) Other Pulses (Cowpea/Horsegram)	1500	45.000	30.000	75.000	200	6.000	4.000	10.000					
				Sub Total - 2a				10800	324.000	216.000	540.000	1750	52.500	35.000	87.500		
				Production of seeds (for varieties less than 10 years of age)													
				2(a)				Qt	(i) Red gram	722	10.830	7.220	18.050	150	2.250	1.500	3.750
									(ii) Black Gram	19061.68	285.925	190.617	476.542	4000	60.000	40.000	100.000
									(iii) Green gram	1500	22.500	15.000	37.500	100	1.500	1.000	2.500
(iv) Other Pulses (Cowpea/Horse gram)	600	9.000	6.000						15.000	100	1.500	1.000	2.500				
Sub Total for Production				21884	328.255	218.837	547.092	4350	65.250	43.500	108.750						
Total for Seeds-Item (2a + 2b)				32684	652.255	434.837	1087.092	6100	117.750	78.500	196.250						
3	Plant & Soil Protection Management			Soil Management													
				(a) Micro Nutrients	Ha	18000	54.000	36.000	90.000	1500	4.500	3.000	7.500				
						(b) Bio fertilizers	120000	216.000	144.000	360.000	24694	44.449	29.633	74.082			
Sub Total INM - 3(a)				138000	270.000	180.000	450.000	26194	48.949	32.633	81.582						
3(b)	Plant Protection Management (IPM)			(a) Distribution of PP chemicals (Bio control Agents)													
				Rs.500/ Ha or 50 % of the cost whichever is less	Ha	15000	45.000	30.000	75.000	1500	4.500	3.000	7.500				
Total Soil & Plant Protection Management					315.000	210.000	525.000		53.449	35.633	89.082						

Sl. No.	Interventions	Rate of Assistance	Unit	Target approved for Administrative approval during the year 2022 - 2023				Target approved for balance amount of first release during 2022 - 2023					
				Phy	Finance (Rs. In Lakh)		Phy	Finance (Rs. In Lakh)					
					GOI Share	State share		Total	GOI Share	State share	Total		
4	Flexi Components												
4 (a)	Farm Implements & Equipments												
	i) Distribution of Rotavator (> 35 BHP) for other farmers	Rs.34000/ No. or 40% of the cost whichever is less		558	113.832	75.888	189.720	200	40.800	27.200	68.000		
	(ii) Distribution of Rotavator (> 35 BHP) for SC, ST, Small, Marginal and women farmers	Rs.42000/ No. or 50% of the cost whichever is less	Nos	678	170.856	113.904	284.760	200	50.400	33.600	84.000		
	(iii) Distribution of Battery operated / Power Sprayer for other farmers (above 12-16 litres)	Rs.3000/ No or 40% of the cost whichever is less		4126	74.268	49.512	123.780	200	3.600	2.400	6.000		
	(iv) Distribution of Battery operated / Power Sprayer for SC, ST, Small, Marginal and women farmers (above 12-	Rs.3800/ No. or 50% of the cost whichever is less		4884	111.355	74.237	185.592	200	4.560	3.040	7.600		
	Sub Total Farm Implements - 4a (i+ii+iii+iv)				470.311	313.541	783.852		99.360	66.240	165.600		
4 (b)	Miscellaneous Expenses												
	(a) Project Management Team and other Misc., expenses at district level (2 New districts are included) Mayiladuthurai and Kallakurichi	Funds allocated @Rs.14.50Lakh per PMT		26	226.200	150.800	377.000		0.000	0.000	0.000		
	(b) Project Management Team and other Misc., expenses at State level	Funds allocated @Rs.21.000 Lakh for first PMT + Rs.17.500 Lakh for per addl PMT		2	23.100	15.400	38.500		6.001	4.001	10.002		
	Sub Total 4 (b)			28	249.3	166.2	415.500		6.001	4.001	10.002		
4 c	LOCAL INITIATIVES												
	iii) Assistance of Redgram Transplanting	Rs.2500/ Ha or 50 % of the cost whichever is less	Ha	4700	70.500	47.000	117.500	2100	31.500	21.000	52.500		
	Total FNS-Pulses without PMT - 2022 - 2023				2156.066	1437.378	3593.444		360.559	240.373	600.932		
	Total FNS-Pulses with PMT - 2022- 2023				2405.366	1603.578	4008.944		366.560	244.374	610.934		
	Committed liability of 2021-22				424.636	283.091	707.727		0.000	0.000	0.000		
	Grand Total - FNS - Pulses				2830.002	1886.669	4716.671		366.560	244.374	610.934		

Annexure - III

Food & Nutrition Security (FNS) - 2022 -2023 - COARSE CEREALS - Revised administrative approval and Financial sanction of balance amount of 1st installment fund

Sl. No	Intervention	Rate of Assistance	Unit	Target approved for Administrative approval during the year 2022 - 2023			Target approved for balance amount of first release during 2022 - 2023								
				Physical	Finance (Rs. In Lakh)			Physical	Finance (Rs. In Lakh)						
					GOI Share	State share	Total		GOI Share	State share	Total				
1	Demonstrations														
(a)	Demonstrations on Improved Package (Maize)			800	28.800	19.200	48.000	150	5.400	3.600	9.000				
(b)	Demonstration on inter cropping	Rs.6000/Ha	Ha												
				(i)Maize with Blackgram	250	9.000	6.000	15.000	60	2.160	1.440	3.600			
				(ii)Maize with Greengram	250	9.000	6.000	15.000	60	2.160	1.440	3.600			
	Sub total 1(b)			500	18.000	12.000	30.000		4.320	2.880	7.200				
	Total for Demonstrations - 1(a) + (B)			1300	46.800	31.200	78.000		9.720	6.480	16.200				
2	Distribution of Hybrid seeds of Maize	50% of cost limited to Rs.10000/ Qtl.	Qtl	720	43.200	28.800	72.000	30	1.800	1.200	3.000				
3	Plant and Soil Protection Management														
a.	Plant Protection Management - Plant protection chemical and bio agents	Rs.500/ ha.or 50% of the cost whichever is less	Ha	1980	5.940	3.960	9.900	200	0.600	0.400	1.000				
	Committed liability of 2021-22				48.454	32.302	80.756		0.000	0.000	0.000				
	Total - FNS - Coarse Cereals - 2022 - 2023				144.394	96.262	240.656		12.120	8.080	20.200				

Annexure - IV

Food & Nutrition Security (FNS) - 2022-2023 - NUTRI-CEREALS - Revised administrative approval and Financial sanction of balance amount of 1st installment fund

Sl. No	Intervention	Approved Rate of Assistance	Unit	Target approved for Administrative approval during the year 2022 - 2023				Target approved for balance amount of first release during 2022 - 2023			
				Phy.	Finance (Rs. In Lakh)			Phy.	Finance (Rs. In Lakh)		
					GOI Share	State Share	Total		GOI Share	State Share	Total
1	Cluster Front Line Demonstration by State										
	i) Jowar			4000	144.000	96.000	240.000	200	7.200	4.800	12.000
	ii) Bajra			3600	129.600	86.400	216.000	200	7.200	4.800	12.000
	iii) Ragi			8000	288.000	192.000	480.000	400	14.400	9.600	24.000
	iv) Kodo Millet		Rs.6000/ha	500	18.000	12.000	30.000	50	1.800	1.200	3.000
	v) Barnyard Millet			2050	73.800	49.200	123.000	50	1.800	1.200	3.000
	vi) Foxtail Millet			500	18.000	12.000	30.000	40	1.440	0.960	2.400
	vii) Little Millet			2050	73.800	49.200	123.000	40	1.440	0.960	2.400
	Sub Total (Item 1)			20700	745.200	496.800	1242.000	980	35.280	23.520	58.800
	2	Distribution of Seed (60:40)									
(a) Hybrid seed of nutritive variety (25% of the total seed allocation of Jowar & Bajra)											
i) Jowar		50% of cost limited to 10000/qtl		828	49.680	33.120	82.800	36	2.160	1.440	3.600
ii) Bajra				300	18.000	12.000	30.000	35	2.100	1.400	3.500
(b) HVVs seed (for varieties less than 10 years)											
i) Jowar (for Varieties <10 years)			qtl	3600	64.800	43.200	108.000	200	3.600	2.400	6.000
ii) Bajra (for Varieties <10 years)		50% of cost limited to Rs. 3000/qtl		1000	18.000	12.000	30.000	100	1.800	1.200	3.000
iii) Ragi (for Varieties <10 years)				3400	61.200	40.800	102.000	200	3.600	2.400	6.000
iv) Barnyard Millets (for Varieties <10 years)				1800	32.400	21.600	54.000	100	1.800	1.200	3.000
(c) HVVs seed (for varieties more than 10 years)											
i) Jowar (for Varieties >10 years)				350	3.150	2.100	5.250	50	0.450	0.300	0.750
ii) Bajra (for Varieties >10 years)		50% of cost limited to Rs. 1500/qtl	qtl	175	1.575	1.050	2.625	50	0.450	0.300	0.750
iii) Ragi (for Varieties >10 years)				1240	11.160	7.440	18.600	100	0.900	0.600	1.500
iv) Barnyard Millets (for Varieties >10 years)				300.0	2.700	1.800	4.500	40	0.360	0.240	0.600
Total for item 2(a)&2(b)+(c)				12993	262.665	175.110	437.775	911	17.220	11.480	28.700

Sl. No	Intervention	Approved Rate of Assistance	Unit	Target approved for Administrative approval during the year 2022 - 2023				Target approved for balance amount of first release during 2022 - 2023						
				Phy.	GOI Share	State Share	Total	Phy.	GOI Share	State Share	Total			
3	Certified Seed Production of HYVs seeds by State <10 years old varieties (60:40)													
	i) Jowar			4000	72.000	48.000	120.000	200	3.600	2.400	6.000			
	ii) Bajra			2400	43.200	28.800	72.000	200	3.600	2.400	6.000			
	iii) Ragi			11800	212.400	141.600	354.000	500	9.000	6.000	15.000			
	iv) Banyard Millet			2500	45.000	30.000	75.000	200	3.600	2.400	6.000			
	Sub Total (Item 3)			20700	372.600	248.400	621.000	1100	19.800	13.200	33.000			
4	Integrated Nutrient Management (INM)													
	i) Micro Nutrient			50000	150.000	100.000	250.000	10000	30.000	20.000	50.000			
	ii) Bio-fertilizer			50000	90.000	60.000	150.000	10000	18.000	12.000	30.000			
	Sub total (Item 4)			100000	240.000	160.000	400.000	20000	48.000	32.000	80.000			
5	Integrated Pest Management (IPM)													
	i) Plant Protection Chemical & Bio-agents			44200	132.600	88.400	221.000	5003	15.010	10.007	25.017			
	Sub Total (Item 5)			44200	132.600	88.400	221.000	5003	15.010	10.007	25.017			
	Total for INM&IPM [item4+5]			144200	372.600	248.400	621.000		63.010	42.007	105.017			

Sl. No	Intervention	Approved Rate of Assistance	Unit	Target approved for Administrative approval during the year 2022 - 2023				Target approved for balance amount of first release during 2022 - 2023									
				Phy.	Finance (Rs. In Lakh)			Phy.	Finance (Rs. In Lakh)								
					GOI Share	State Share	Total		GOI Share	State Share	Total						
6	Flexi Components																
6(a)	Farm implements & equipments																
	i) Manual Sprayer for SC/ST, Women Farmer, Small and Marginal Farmers	50% of the cost of Rs.750/ unit, whichever is less	Nos	24000	108.000	72.000	180.000	0	0	0	0	0	0	0	0	0	0
	ii) Manual Sprayer for other farmers	40% of the cost of Rs.600/ unit, whichever is less	Nos	24070	86.652	57.768	144.420	0	0	0	0	0	0	0	0	0	0
	Sub Total (Item 6 (a))			48070	194.652	129.768	324.420		0.0000	0.000	0.000		0.000		0.000		0.000
6 b	Cropping system based training	Rs. 14000 per training of 4 session	Nos	1790	150.360	100.240	250.600	300	25.200	16.800	42.000		25.200	16.800	42.000		25.200
	Sub Total Item (6 b)				150.360	100.240	250.600		25.200	16.800	42.000		25.200	16.800	42.000		42.000
6 c	Events / Workshop																
	i) Road Show	Lump Sum(Rs.0.20 Lakh)	Nos	1100	132.000	88.000	220.000	200	24.000	16.000	40.000		24.000	16.000	40.000		40.000
	ii) Publicity	Lump Sum(Rs.1.00 Lakh) / Dist	Nos	30	18.000	12.000	30.000	15	135.000	90.000	225.000		135.000	90.000	225.000		225.000
	iii) Creation of Awareness	Lump Sum(Rs.0.15 Lakh) / campaign	Nos	1400	126.000	84.000	210.000	200	18.000	12.000	30.000		18.000	12.000	30.000		30.000
	Total for Flexi Components				276.000	184.000	460.000		177.000	118.000	295.000		177.000	118.000	295.000		295.000
	FNS-Nutri cereals				2374.077	1582.718	3956.795		337.510	225.007	562.517		337.510	225.007	562.517		562.517
	Committed liability of 2021-22				217.962	145.308	363.270		0.000	0.000	0.000		0.000	0.000	0.000		0.000
	Total FNS - Nutri - Cereals - 2022- 2023				2592.039	1728.026	4320.065		337.510	225.007	562.517		337.510	225.007	562.517		562.517

Food & Nutrition Security (FNS)- 2022- 2023 - TRFA -Pulses- Revised administrative approval and Financial sanction of balance amount 1st installment fund

Sl. No.	Interventions	Approved Rate of Assistance	Unit	Target approved for Administrative approval during the year 2022 - 2023			Target approved for balance amount of first release during 2022 - 2023				
				Phy	Finance (Rs. In Lakh)		Phy	Finance (Rs. In Lakh)			
				GOI Share	State share	Total	GOI Share	State share	Total		
Demonstrations on improved technologies											
(a) Cluster Demonstrations (In village approach)											
1	(i) Blackgram	Rs.5000/Ha	Ha	2298	68.940	45.960	114.900	500	15.000	10.000	25.000
	(ii) Greengram		300	9.000	6.000	15.000	0	0.000	0.000	0.000	
	Sub Total (a)			2598	77.940	51.960	129.900	500	15.000	10.000	25.000
2	Distribution of certified Seeds (varieties of less than 10 years old)@ Rs.2.50 Lakh/ village maximum limit										
	(a) Black gram	Rs.5000/ Qtl or 50% of the cost whichever is less	Qtl	1111.5	33.345	22.230	55.575	250	7.500	5.000	12.500
	(b) Green gram	Rs.5000/ Qtl or 50% of the cost whichever is less	Qtl	148.2	4.446	2.964	7.410	26	0.780	0.520	1.300
Seeds-Sub Total (2)			1259.7	37.791	25.194	62.985	276	8.280	5.520	13.800	
3	Production Inputs INM & IPM										
	(a) Distribution of Micro Nutrients	Rs.500/ Ha or 50 % of the cost whichever is less		2550	7.650	5.100	12.750	649	1.947	1.298	3.245
	(b) Gypsum	Rs.750/ Ha or 50 % of the cost whichever is less	Ha	2550	11.475	7.650	19.125	650	2.925	1.950	4.875
	(c) Biofertilizers	Rs.300/ Ha or 50 % of the cost whichever is less		2550	4.590	3.060	7.650	649	1.168	0.779	1.947
	(a) Distribution of PP chemicals (Bio control agents)	Rs.500/ Ha or 50 % of the cost whichever is less		2550	7.650	5.100	12.750	650	1.950	1.300	3.250
Sub Total (3)			10200	31.365	20.910	52.275		7.990	5.327	13.317	

Food & Nutrition Security (FNS)- 2022- 2023 - TRFA -Pulses- Revised administrative approval and Financial sanction of balance amount 1st installment fund

Sl. No.	Interventions	Approved Rate of Assistance	Unit	Target approved for Administrative approval during the year 2022 - 2023						Target approved for balance amount of first release during 2022 - 2023								
				Finance (Rs. In Lakh)			Phy	Finance (Rs. In Lakh)			Phy	Finance (Rs. In Lakh)						
				GOI Share	State share	Total		GOI Share	State share	Total		GOI Share	State share	Total				
4	Local Initiatives																	
	Distribution of Movable Threshing Floor / Tarpaulin (250 GSM, 8 X 6 Mtrs) weight approx. 9.0 kg /unit or above	Rs.1000/ per unit or 50 % of the cost whichever is less	Nos	1224	7.344	4.896	12.240	0	0.000	0.000	0.000							
	FNS-TRFA Pulses 2022-23				154.440	102.960	257.400		31.270	20.847	52.117							
	Committed liability of 2021-22				125.072	83.381	208.453		0.000	0.000	0.000							
	Total FNS-TRFA Pulses 2022-23				279.512	186.341	465.853		31.270	20.847	52.117							

Annexure - VI
Food & Nutrition Security (FNS) - 2022- 2023 - Commercial crops - Revised administrative approval and Financial sanction for
balance amount of 1st installment release of fund

Sl. No.	Interventions	Approved Rate of Assistance	Unit	Target approved for Administrative approval during the year 2022 - 2023			Target approved for balance amount of first release during 2022 - 2023				
				Phy	Finance (Rs. In Lakh)		Phy	Finance (Rs. In Lakh)			
					GOI share	State Share		Total	GOI share	State Share	Total
1. Cotton based cropping system:											
1	Front Line Demonstration on Integrated Crop Management (ICM)	Rs.8000/ha		1500	72.000	48.000	120.000	240	11.520	7.680	19.200
2	Front Line Demonstration on ELS cotton/ELS Cotton Seed Production	Rs.9000/ha	Ha.	500	27.000	18.000	45.000	100	5.400	3.600	9.000
3	Front Line Demonstration on Intercropping	Rs.8000/ha		1000	48.000	32.000	80.000	200	9.600	6.400	16.000
5	Trials on High Density Planting System	Rs.10000/ha		300	18.000	12.000	30.000	50	3.000	2.000	5.000
6	State level training	Rs.40000/training	No.	10	2.400	1.600	4.000	3	0.720	0.480	1.200
7	Distribution of Bio-control agents viz., Trichoderma viride, NPV& Trichogramma sp.	Rs.500/ha or 50% of the cost, whichever is less	Ha.	5000	14.980	10.020	25.000	1203.3	3.610	2.407	6.017
	FNS- Cotton 2022-23				182.380	121.620	304.000		33.850	22.567	56.417
	2021-22 committed liability				63.100	42.070	105.170		0.000	0.000	0.000
	Total FNS-Cotton				245.480	163.690	409.170		33.850	22.567	56.417

//TRUE COPY//

C. SAMAYAMOORTHY
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

[Signature]
SECTION OFFICER
[Date: 21/12/2022]

