



ABSTRACT

Agriculture – National Mission for Sustainable Agriculture – Implementation of the proposals under Rainfed Area Development Component for the year 2016-17 - Sanction of Rs.2400.00 lakh as first installment – Orders – Issued.

Agriculture (AP5) Department **திருவள்ளூர் ஆண்டு -2047 புரட்டாசி 4**

G.O.(Ms.)No.279

Dated: 20.09.2016

Read:

1. From the Government of India, Ministry of Agriculture, Department of Agriculture and Co-operation, Letter No.1-15/2014-RFS-III, Dated 8.6.2016. (3 letters)
2. From the Government of India, Ministry of Agriculture, Department of Agriculture and Co-operation, Letter No.1-15/2014-RFS-III, Dated 13.6.16
3. From the Principal Secretary / Commissioner of Agricultural Marketing and Agri Business, Letter No.PLN1/2857/2016, Dated 22.6.2016.
4. From the Commissioner of Agriculture, Letter No.GOI-5/17800/2016, Dated 23.06.2016.
5. From the Principal Secretary / Commissioner of Horticulture and Plantation Crops, Letter No. GOI/2752/2016, Dated 23.06.2016.
6. From the Chief Engineer (Agricultural Engineering), Letter No.SCB2/ 5640/ 2016, Dated 23 .6.2016.
7. From the Executive Director, Tamil Nadu Watershed Development Agency, Letter No.2378/TAWDEVA/NMSA/2014, Dated 22.06.2016 and 24.6.2016.

ORDER:-

The Annual Action Plans for the components under National Mission for Sustainable Agriculture (NMSA) have been furnished to Government of India during March and April 2016 for allocation and release of funds. These proposals have been approved and ratified by the State Level Committee of National Mission for Sustainable Agriculture in its 3rd meeting held on 3.6.2016.

2. In the letter second read above, the Government of India have approved Annual Action Plan for an amount of Rs.4000.51 lakh (Government of India Share Rs. 2400.31 lakh and State share Rs.1600.20 lakh) and in the letters first read above the Government of India have released a sum of Rs. 1440.00 lakh as first installment under Rainfed Area Development Component of National Mission for Sustainable Agriculture for the year 2016-17.

3. The implementing Departments of the scheme, in their letters third to seventh read above, have sent the proposals of their respective Departments to Government for sanction of funds, based on the 1st installment release made by the Government of India.

4. The Government after careful examination, accept the proposals of the Commissioner of Agriculture ,Principal Secretary / Commissioner of Horticulture and Plantation Crops, Chief Engineer (Agricultural Engineering), the Principal Secretary/ Commissioner of Agricultural Marketing and Agri Business and the Executive Director, Tamil Nadu Watershed Development Agency and accord approval for the proposal of the implementing Departments and sanction Rs.24.00 crore (Rupees twenty four crore only) [Rs.14.40 crore Government of India Share : Rs.9.60 crore State Share] as first installment towards the implementation of the Rainfed Area Development Component under National Mission for Sustainable Agriculture as detailed below:-

S.No	Name of the Department	AAP Approved (Rs.in lakh)	1 st Installment Release (Rs.in lakh)
1	Agriculture	2530.01	1518.006
2	Horticulture	800.00	480.000
3	Agricultural Engineering	480.00	288.000
4 (a)	TAWDEVA (3% of admin cost)	114.30	68.274
(b)	Agricultural Marketing & Agri Business (Formation of FPO - 2% Admin cost to be met from 5% admin cost of TAWDEVA)	76.20	45.720
	Total	4000.51	2400.000

The funding pattern of the scheme is 60:40 sharing between the Central and State Governments.

5. The expenditure sanctioned in para 4 above shall be debited to the Head of account and component wise details of the projects, as mentioned in the annexure to this order.

6. The Commissioner of Agriculture is authorized to draw and disburse the amount sanctioned in para 4 above to the Head of the Departments concerned through Electronic Clearing System (ECS).

7. Necessary additional funds of Rs.1,38,49,400/- will be provided in Revised Estimates / Final Modified Appropriation 2016-17 under the relevant head of accounts. Pending provision of such funds, the Commissioner of Agriculture is permitted to draw and disburse the amount sanctioned in para 4 above. However, the expenditure shall be brought to the notice of the Legislature by specific inclusion in the Supplementary Estimate 2016-2017. The Commissioner of Agriculture is requested to include this expenditure while sending the proposal for Revised Estimates / Final Modified Appropriation 2016-17 and also to send necessary explanatory notes for including the above expenditure in the Supplementary Estimates 2016-17 to Government in Finance (Agri/BG-I) Department at the appropriate time without fail.

8. The concerned Assistant Directors of Agriculture are permitted to draw an advance amount of Rs.24.50 lakh for conducting training programme at Rs.10,000/- per training.

9. The Principal Secretary / Commissioner of Horticulture and Plantation Crops is permitted to reallocate the target, based on the requirement and the MD, TANHODA is authorized to operate the account through districts.

10. The implementing Departments should scrupulously follow the centrally prescribed cost norms and approved pattern of assistance while implementing the projects and they should take due care to ensure that there is no duplication of subsidy.

11. The implementing Departments should ensure proper implementation of the projects and complete them on time. The respective Head of the Departments should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the project.

12. The implementing Departments should monitor the implementation process and progress at the State & District levels effectively and to furnish the monthly progress reports to the Nodal Agency and to the Government.

13. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10th of the subsequent month under intimation to the Government without fail.

14. This order issues with the concurrence of Finance Department vide its U.O.No.50215/JS(Per)/Finance (Agri)/2016, Dated: 20.9.2016. The Additional Sanction Ledger No.871(Eight Hundred and Seventy one)

(BY ORDER OF THE GOVERNOR)

**GAGANDEEP SINGH BEDI
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT**

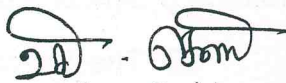
To

The Director of Agriculture, Chennai-5.
The Director of Horticulture and Plantation Crops, Chennai-5
The Commissioner of Agricultural Marketing and Agri. Business, Chennai-32.
The Chief Engineer (Agricultural Engineering), Chennai-35.
The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.
The Managing Director, Tamil Nadu Small Farmers' Agri business Consortium, Chennai-32.
The Accountant General, Chennai-18.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit), Chennai-18.
The Accountant General, Chennai-18. (by name)
The Pay and Accounts Officer (East), Chennai-8.
The Pay and Accounts Officer (South), Chennai-35.
The Principal Accountant General, (AAD), Chennai-18.
The Principal Accountant General, (G&SSA), Chennai-18.
The Principal Accountant General, (E&RSA), Chennai-18.
The Resident Audit Officer, O/o. Principal Accountant General (Social Sector Audit), Chennai-9.
All District Treasury Officers.

Copy to

The Secretary, Government of India, Ministry of Agriculture, Department of Agriculture and Co-operation, Krishi Bhawan, New Delhi.
The Special Personal Assistant to Minister for Agriculture, Chennai-9.
The Private Secretary to Agricultural Production Commissioner and Secretary to Government, Agriculture Department, Chennai-9.
The Agriculture (OP3) Department, Chennai-9. (2 Copies).
The Finance Department (Agri/BG-II/BG-I), Chennai-9.
The Planning Development & Special Initiatives Department, Chennai-9.
All Sections in Agriculture Department (except OP & AA wing), Chennai-9.
The Connected File C.No.13580/AP5/2016
Stock File/Spare Copies.

/FORWARDED BY ORDER/


20.9.16
SECTION OFFICER


20/9/16

ANNEXURE

[G.O. (Ms) No.279 , Agriculture (AP5) Department, Dated : 20.09.2016]

AGRICULTURE

**(A) Integrated Farming Systems – Live Stock based Farming System-Total No of Clusters-80 Nos.
@100 Ha/cluster**

Sl.No	Farming System	Estimated Cost	Total Subsidy	GOI Share	State Share
a	Milch Animal (1 no) + 1 ha Tree based farming system (Cropping system with inter crop & border plantation like castor/sesbania etc.) @ Rs.27500/ as subsidy per Unit	3091.55	1545.775	927.465	618.310
b	Small ruminant (9+1)+1 ha Tree based farming system (Cropping system with inter crop & border plantation like castor/sesbania etc.) @ Rs.23500/ as subsidy per Unit	1128.47	564.235	338.541	225.694
	Total	4220.02	2110.01	1266.006	844.004

(B): Value addition and Farm development activities

S. No.	Activity	Est. total Cost (in L. Rs)	GOI Share (in L. Rs)	State Share (in L. Rs)
1	Reclamation of Alkali Soil (Ha) @ Rs.25000/ as subsidy /Ha	464.00	139.20	92.80
2	Vermi compost -Permanent Structure with a maximum size of (20'X5'X2')at a subsidy rate of Rs.125/cu.ft	200.00	60.00	40.00
3	Vermi compost -HDPE with a maximum size of (12'x4'x2') at a subsidy rate of Rs.62.50/cu.ft	48.00	14.40	9.60
4	Training on IFS including field visit and demonstration	40.00	24.00	16.00
	Total	752.00	237.60	158.40

Head of Account:

2401-00- Crop Husbandry -108 Commercial crops – Schemes in the Twelfth Five Year Plan – III Centrally sponsored - TL – National Mission on Sustainable Agriculture Growth.

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakhs
Rainfed Area Development	11 Subsidies	01-Individual Based Subsidy	2401-00-108-TL-1118	1194.906
	72 Training		2401-00-108-TL-7201	24.50
	TOTAL			1219.406

2401 00 Crop Husbandry-789 Special component Plan for Scheduled Castes – Schemes in the Twelfth Five Year Plan – III Centrally Sponsored - SE-National Mission on sustainable Agriculture Growth

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakhs
Rainfed Area Development	11 Subsidies	01-Individual Based Subsidy	2401-00-789-SE-1111	284.090
	TOTAL			284.090

2401 00 Crop Husbandry-796 Tribal Area Sub Plan – Schemes in the Twelfth Five Year Plan – III Centrally Sponsored - SC-National Mission on sustainable Agriculture Growth

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakhs
Rainfed Area Development	11 Subsidies	01 individual based subsidy	2401 00 796 SC-1110	14.510
TOTAL				14.510

Grand Total – Rs. 1518.006 lakhs

HORTICULTURE

(Rs. in lakh)

Year	State	Area Proposed for 1 st installment	I installment Fund			
2016-17	Tamil Nadu	1920 Ha	Rs. 480.00			
Integrated Farming						
S. No	Farming system	Total Area proposed (Ha)	Area to be covered (Ha)	Financial target	State Share (40%)	GOI share (60%)
1	Horticulture Based Farming	3200	1920	480.00	192.00	288.00

Head of account:-

"2401-00-Crop Husbandry 108 Commercial Crops-Schemes in the Twelfth Five Year Plan –III Centrally Sponsored - TL -National Mission on Sustainable Agriculture Growth -11 Subsidies 01 Individual Based Subsidy",

(DPC-2401-00-108-TL-1118) -Rs.384.00lakh.

"2401-00-Crop Husbandry -789 Special Component Plan for Schedule Castes –Schemes in the Twelfth Five Year Plan -III Centrally Sponsored -SE - National Mission on Sustainable Agriculture Growth -11 Subsidies 01 Individual Based Subsidy".

(DPC-2401-00-789-SE-1111) -Rs.91.20 lakh.

"2401-00-Crop Husbandry -796 Tribal Area Sub-Plan Schemes in the Twelfth Five Year Plan -III Centrally Sponsored - SC -National Mission on Sustainable Agriculture Growth -11 Subsidies 01 Individual Based Subsidy".

(DPC-2401-00-796-SC-1110) -Rs.4.80 lakh.

Grand Total Rs.480.00 lakh

AGRICULTURAL ENGINEERING

Water Harvesting System for communities - Construction of Check dams.

(Districts: Coimbatore, Darmapuri, Dindigul, Erode, Madurai, Namakkal, Pudukkottai, Selam, Theni, Thiruvannamalai, Thoothukudi, Tirunelveli, Vellore and Virudhunagar)

Water Harvesting System for Communities	Total (Nos)	Total Cost (Rs in Lakh)	GOI Share (Rs in Lakh)	State Share (Rs in Lakh)
Construction of Check Dams	65	288.00	172.80	115.20

Head of Account

"2401-00-Crop Husbandry 108 Commercial Crops-Schemes in the Twelfth Five Year Plan – III Centrally Sponsored - TL -National Mission on Sustainable Agriculture Growth -11 Subsidies 01 Individual Based Subsidy",

(DPC-2401-00-108-TL-1118) -Rs.230.40 lakh

"2401-00-Crop Husbandry -789 Special Component Plan for Schedule Castes –Schemes in the Twelfth Five Year Plan -III Centrally Sponsored - SE - National Mission on Sustainable Agriculture Growth -11 Subsidies 01 Individual Based Subsidy".

(DPC-2401-00-789-SE-1111) -Rs.54.72 lakh

"2401-00-Crop Husbandry -796 Tribal Area Sub-Plan Schemes in the Twelfth Five Year Plan -III Centrally Sponsored - SC -National Mission on Sustainable Agriculture Growth -11 Subsidies 01 Individual Based Subsidy".

(DPC-2401-00-796-SC-1110) –Rs 2.88 lakh

Grand Total Rs.288.00 lakh

TAMIL NADU WATERSHED DEVELOPMENT AGENCY (Rs.in lakh)					
S.No	Activities	AAP Approved	1st Installment Release	GOI Share	State Share
1	3% Admin cost under RAD Component to TAWDEVA to meet the administrative expenditure with regard to implementation of NMSA	114.300	68.274	40.966	27.308
AGRICULTURAL MARKETING & AGRI BUSINESS					
1	Formation of 2 FPOs at Thanjavur (Coconut), Thiruvarur (Pulses) – 2% Admin cost to be met from 5% admin cost of TAWDEVA	76.200	45.720	27.430	18.290
Total (5% admin cost)		190.500	113.994	68.396	45.598

Head of Account:-

2401-00-Crop Husbandry 108 Commercial Crops – Scheme in the Twelfth five year plan – III Centrally Sponsored TL-National Mission on Sustainable Agriculture Growth - 09 Grants-in-aid – 03 Grants for Specific Schemes.

(DPC 2401-00-108-TL 0931) – Rs.113.994 lakh

GAGANDEEP SINGH BEDI
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

/TRUE COPY/


20.9.16
SECTION OFFICER


20/9/16