



## **ABSTRACT**

Agriculture – Implementation of Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture (NMSA) – Sanction of Rs.693.60 lakh for the Second year activities of 200 new clusters approved during the year 2018-19 (Phase II 2018-19 to 2020-21) and an amount of Rs.88.116 lakh for the balance activities of second year and current year activities with respect to the development of 19 old clusters approved during 2015-16 (Phase I) – Orders – Issued.

### **AGRICULTURE (AP 3) DEPARTMENT**

திருவள்ளூர் ஆண்டு 2050, கார்த்திகை மாதம் 13ஆம் நாள்

G.O.(Ms) No.279

Dated:29.11.2019

Read:

1. G.O.(Ms) No.67, Agriculture (AP 3) Department, dated 13.03.2018.
2. G.O.(Ms) No.275, Agriculture (AP 3) Department, dated 31.10.2018.
3. G.O.(Ms) No.74, Agriculture (AP 3) Department, dated 08.03.2019.
4. Government of India, Ministry of Agriculture, Department of Agriculture, Cooperation and Farmers Welfare, Krishi Bhawan, New Delhi Letter No. 9-1/ 2016 - Org.fmg (Part II). Dated. 30.04.2019.
5. Government of India, Ministry of Agriculture, Department of Agriculture, Cooperation and Farmers Welfare, Krishi Bhawan, New Delhi (INM Division) Letter No.9-41/ 2015 - Org. Fmg Gen - (i), SC - (ii) & ST - (iii). Dated. 20.08.2019 (3 letters) (200 clusters).
6. Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare (INM Division), New Delhi Letter No.9-41/ 2015 - Org. Fmg Gen - (i), SC - (ii) & ST - (iii). Dated. 20.08.2019 (3 letters) (19 clusters).
7. From the Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA), letter No.897/TAWDEVA/NMSA/2018, dated 18.09.2019.

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### **ORDER:-**

In the Government Order third read above, the Government have sanctioned a sum of Rs.336.60 lakh (Government of India share of Rs.201.96 lakh and State share of Rs.134.64 lakh) as second instalment for 200 new clusters of 2018-19 and Rs.266.966 lakh (Government of India share of Rs.160.18 lakh and state share Rs.106.786 lakh) for the balance activities of previous years (2015-16 to 2018-19) including 2% administrative cost to the Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA), for implementation of Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture (NMSA) scheme on 60:40 sharing basis during 2018-19.

(P.T.O.)

2. In the letter fourth read above, the Government of India have allocated an amount of Rs.693.60 lakh for the second year activities of 200 clusters approved during 2018-19. In the letters fifth read above, the Government of India have released a sum of Rs.416.16 lakh (General, SCP & ST) as the central share for the second year programme of 200 clusters approved during 2018-19 for which the corresponding 40% of the State share works out to Rs.277.44 lakh. The Government of India vide letters sixth read above, have also released a sum of Rs.52.480 lakh as the Central share for the balance activities of second year and current year activities related to the development of 19 old clusters approved during 2015-16 and the corresponding 40 % State share works out to Rs.34.987 lakh. (Rs.0.649 lakh has to be adjusted from the savings amount of first and second year activities of 93 old clusters).

3. Based on the above release, the Executive Director, Tamil Nadu Watershed Development Agency has sent a consolidated proposal received from the implementing departments i.e., the Director of Agriculture and the Director of Horticulture and Plantation Crops. The department wise split up details are as below :-

**Year 2019-20**

**The Department-wise split up details for PKVY 200 New clusters  
(2<sup>nd</sup> year activities)**

(Rs. in lakh)

S. No	Department	No. of Clusters	Allocation			Release		
			Project Cost	Gol share	State share	Project Cost	Gol share	State share
1	Agriculture	150	510.000	306.000	204.000	510.000	306.000	204.000
2	Horticulture	50	170.000	102.000	68.000	170.000	102.000	68.000
	<b>Total</b>		<b>680.000</b>	<b>408.000</b>	<b>272.000</b>	<b>680.000</b>	<b>408.000</b>	<b>272.000</b>
	2% Admin Cost		13.600	8.160	5.440	13.600	8.160	5.440
	<b>Total</b>	<b>200</b>	<b>693.600</b>	<b>416.160</b>	<b>277.440</b>	<b>693.600</b>	<b>416.160</b>	<b>277.440</b>

**Year: 2019-20**

**The department wise split up details for PKVY (the balance amount of the second year activities and current year activities with respect to the development of 19 old clusters approved during 2015-16)**

(Rs. in lakh)

S. No	Department	No. of Clusters	The balance amount of the second year 19 cluster			Current year activities of 19 old clusters (3rd year)			Grand Total for 19 old Cluster		
			Total	Gol	State	Total	Gol	State	Total	Gol	State
1	Agriculture	8	12.222 <sup>a</sup>	7.333	4.889	23.167	13.900	9.267	35.389	21.233	14.156
2	Horticulture	11	20.000	12.000	8.000	31.855	19.113	12.742	51.855	31.113	20.742
	Admin cost 1%		0.322	0.193	0.129	0.550	0.330	0.220	0.872	0.524	0.348
	<b>Total</b>	<b>19</b>	<b>32.544</b>	<b>19.526</b>	<b>13.018</b>	<b>55.572</b>	<b>33.343</b>	<b>22.229</b>	<b>88.116</b>	<b>52.870</b>	<b>35.246</b>

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*(\*Rs.0.649 lakh is adjusted from the savings amount of first and second year activities of 93 old clusters besides the actual release of Rs.11.573lakh as requested by Director of Agriculture.)*

4. Further Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) has also stated that as per National Mission on Sustainable Agriculture (NMSA) guidelines, the Tamil Nadu Watershed Development Agency, in the capacity of Nodal Agency for National Mission on Sustainable Agriculture(NMSA) is eligible for an amount of Rs.13.60 lakh(Government of India share Rs.8.16 lakh + State share Rs.5.44 lakh) as 2% admin fund for the second year programme of 200 clusters approved during 2018-19 and Rs.0.872 lakh (Government of India share Rs.0.524 lakh + State share Rs.0.348 lakh) as 1% Admin fund for the balance amount of second year activities and current year activities of 19 old clusters approved during 2015-16 under Paramparagat Krishi Vikas Yojana (PKVY) component of National Mission on Sustainable Agriculture (NMSA) based on the release made by Government of India.

5. The Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) has requested the Government to sanction an amount of Rs.693.60 lakh (Government of India share of Rs.416.16 lakh and State share of Rs.277.44 lakh) including 2% administrative cost to the Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) for the second year programme of 200 clusters approved during 2018-19 (Phase II) and an amount of Rs.88.116 lakh (Government of India share of Rs.52.870 lakh and State share of Rs.35.246 lakh) including 1% administrative cost to the Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) for the balance activities of second year and current year activities with respect to the development of 19 old clusters approved during 2015-16 (Phase-I) as per the proposals given by the implementing Departments viz, Agriculture and Horticulture.

6. After careful examination, the Government accept the proposal of the Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) and accord financial sanction for a sum of Rs.693.60 lakh (Rupees Six crore ninety three lakh and sixty thousand only) (Government of India share of Rs.416.16 lakh and State share of Rs.277.44 lakh) for the second year programme of 200 new clusters approved during 2018-19 (Phase II) and an amount of Rs.88.116 lakh (Rupees Eighty eight lakh eleven thousand and six hundred only) (Government of India share of Rs.52.870 lakh and State share of Rs.35.246 lakh) for the balance activities of second year and current year activities with respect to the development of 19 old clusters approved during 2015-16 (Phase I) including 2% admin fund for the second year programme of 200 clusters approved during 2018-19 and 1% admin fund for the balance amount of 2<sup>nd</sup> year activities of 19 old clusters approved during 2015-16 for implementation of Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture (NMSA) scheme on 60:40 sharing basis during 2018-19, as detailed in the Annexure I-III to this order.

7. The expenditure sanctioned in para 6 above shall be debited to the Heads of Account annexed to this order.

8. Necessary additional funds of Rs.418.08 lakh will be provided in Revised Estimate/Final Modified Appropriation 2019-2020 under the relevant heads of account. Pending provision of such funds the Director of Agriculture and the Director of Horticulture and Plantation Crops are authorised to draw and disburse the amount

(P.T.O.)

sanctioned in para 6 above. However, the expenditure shall be brought to the notice of the Legislature by Specific inclusion in the Supplementary Estimate 2019-2020. The Director of Agriculture is directed to include this expenditure while sending the budget proposal for Revised Estimate/Final Modified Appropriation 2019-2020 and also to send necessary draft explanatory notes for including the above expenditure in the Supplementary Estimates 2019-2020 to the Government in Finance (BG-1/Agri) Department at the appropriate time without fail.

9. The Director of Horticulture is permitted to disburse the amount to Managing Director, Tamil Nadu Horticulture Development Agency (TANHODA) for implementing the project.

10. The concerned Assistant Directors of Agriculture are permitted to draw the advance amount of Rs.750/- per cluster for conducting Lead Resource Person Trainings and Rs.36,330/- per cluster for conducting Organic fairs for the clusters approved during 2015-16 and permitted to draw the advance amount for conducting Training exposure visit and Organic fair/ melas/ Exhibition and exposure visit for lead farmers for clusters approved during 2018-19 as per revised guideline.

11. The Director of Agriculture is authorized to draw the amount sanctioned as administrative cost (Annexure-III) and disburse it to the Executive Director, Tamil Nadu Watershed Development Agency(TAWDEVA) for depositing into the Savings Bank account for incurring administrative expenditure at Tamil Nadu Watershed Development Agency (TAWDEVA).

12. The Implementing Departments are directed to scrupulously follow the Paramparagat Krishi vikas Yojana (PKVY) Guidelines issued by the Government of India and follow the cost norms and pattern of assistance while implementing the projects. The implementing Departments are further directed to ensure proper implementation of the projects and complete them in time.

13. The Implementing Departments are also directed to monitor the implementation process and progress at the State & District levels effectively and to furnish the monthly progress reports to the Nodal Agency and to the Government.

14. The Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) is directed to send the monthly progress report by 10<sup>th</sup> of the subsequent month and the utilization certificate in the prescribed format to the Government of India under intimation to this Government without fail.

15. This order issues with the concurrence of Finance Department vide its U.O.No.59890/Agri/2019, dated 29.11.2019 and Additional Sanction Ledger No. 2322 (Two thousand three hundred and twenty two)

(By Order of the Governor)

Gagandeep Singh Bedi  
Agricultural Production Commissioner and  
Principal Secretary to Government

To:  
The Director of Agriculture, Chennai-5.  
The Director of Horticulture and Plantation Crops, Chennai-5

(P.T.O.)

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.  
 The Director of Seed Certification and Organic Certification, Coimbatore-13.  
 The Vice Chancellor, Tamil Nadu Agricultural University, Coimbatore-3.  
 The Registrar, Tamil Nadu Agricultural University, Coimbatore-3.  
 The Managing Director, Tamil Nadu Small Farmers' Agri business Consortium,  
 Chennai-32.  
 The Accountant General, Chennai-18.  
 The Accountant General (A&E), Chennai-18.  
 The Accountant General (Audit), Chennai-18.  
 The Accountant General, Chennai-18. (by name)  
 The Pay and Accounts Officer (East), Chennai-8.  
 The Pay and Accounts Officer (South), Chennai-35.  
 The Principal Accountant General (AAD), Chennai-18.  
 The Principal Accountant General (G&SSA), Chennai-18.  
 The Principal Accountant General (E&RSA), Chennai-18.  
 The Resident Audit Officer, O/o. Principal Accountant General (Social Sector Audit),  
 Chennai-9.  
 All District Treasury Officers.

**Copy to:-**

The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare,  
 Department of Agriculture, Co-operation & Farmers' Welfare, Krishi Bhawan,  
 New Delhi- 110 001.  
 The Special Personal Assistant to Hon'ble Minister for Agriculture, Chennai-9.  
 The Private Secretary to Agricultural Production Commissioner and Principal  
 Secretary to Government, Agriculture Department, Chennai-9.  
 The Agriculture (OP3) Department, Chennai-9. (2 Copies).  
 The Finance Department (Agri/BG-I & II), Chennai-9.  
 The Assistant Programmer, Agriculture Department, Chennai-9.  
 Stock File/Spare Copies.

//Forwarded By Order//

No.	Name	Designation	Address	Remarks
1				
2				
3				
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8				
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*[Signature]*  
 Section Officer  
 29/11/19

G.O(Ms) No.279, Agriculture (AP3) Department, dated 29.11.2019

Annexure 1

NMSA - Paramparagat Krishi Vikas Yojana 2019-20

Department of Agriculture

The component wise fund proposed for the balance activities of 2<sup>nd</sup> year Programme of 8 clusters approved during 2015-16 under PKVY.

(Rs. in Lakh)

S. No	Activities / Intervention	Physical unit (No of clusters)	Estimated Cost	Amount released in 1st instalment	Amount proposed	GOI Share (60%)	State Share (40%)
1	PGS certification and quality control	8	9.187	9.187	0.00	-	-
2	Action plan for Organic farming	8	8.000	8.000	0.00	-	-
3	Integrated Nutrient Management	8	4.000	4.000	0.00	-	-
4	Custom hiring centre	8	1.200	1.200	0.00	-	-
5	Packing, labeling & branding of organic products	8	17.507	5.285	12.222	7.333	4.889
	<b>Total</b>		<b>39.894</b>	<b>27.672</b>	<b>12.222</b>	<b>7.333</b>	<b>4.889</b>

The component wise fund proposed for the 3<sup>rd</sup> year programme of 8 clusters approved during 2015-16.

(Rs. in Lakh)

S. No	Activities / Intervention	Physical unit (No of clusters)	Estimated Cost	Amount proposed	GOI Share (60%)	State Share (40%)
1	PGS certification and quality control	8	8.967	8.967	5.380	3.587
2	Action plan for Organic farming	8	8.000	8.000	4.800	3.200
3	Custom hiring centre	8	1.200	1.200	0.720	0.480
4	Packing, labeling & branding of organic products	8	5.000	5.000	3.000	2.000
	<b>Total</b>		<b>23.167</b>	<b>23.167</b>	<b>13.900</b>	<b>9.267</b>

(P.T.O)

The component wise fund proposed for the 2<sup>nd</sup> year programme of 150 clusters approved during 2018-19 under PKVY.

(Rs. in Lakh)

S. No.	Activity	Physical Ha / Cluster	Estimated amount	Amt proposed	GOI share	State Share
A.	Programme implementation through support Agencies	150 Clusters	75.00	75.00	45.00	30.00
B.	PGS certification through Regional Councils	150 Clusters	30.00	30.00	18.00	12.00
C.	Incentive to Farmers through DBT	150 Clusters	300.00	300.00	180.00	120.00
D.	Brand building, trade fairs, exhibitions, local publicity, organic fairs/ melas, local marketing initiatives, participation in national trade fairs	150 Clusters	105.00	105.00	63.00	42.00
	<b>Total</b>		<b>510.00</b>	<b>510.00</b>	<b>306.00</b>	<b>204.00</b>

(P.T.O.)

Heads of AccountDepartment of Agriculture

2401 – 00 – Crop Husbandry – 108 Commercial Crops – Schemes shared between State and Centre – VK – Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on sustainable Agriculture.

i.	305 Office Expenses – 02 – Other Contingencies (Old DPC: 2401 00 108 VK 0520) (IFHRMS DPC: 2401 00 108 VK 30502) -	Rs.25.655 lakh
ii.	308 – Advertising and Publicity – 01 – Advertisement Charges. (Old DPC: 2401 00 108 VK 0815) (IFHRMS DPC:2401 00 108 VK 30801) -	Rs.10.262 lakh
iii.	311 Subsidies – 01 – Individual Based subsidy (Old DPC: 2401 00 108 VK 1118) (IFHRMS DPC: 2401 00 108 VK 31101) -	Rs.247.36 lakh
iv.	311 Subsidies – 02 – General Subsidies (Old DPC: 2401 00 108 VK 1127) (IFHRMS DPC:2401 00 108 VK 31102) -	Rs.30.00 lakh
v.	333 Payments for Professional and Special Services – 03 – Special service (Old DPC: 2401 00 108 VK 3330) (IFHRMS DPC: 2401 00 108 VK 33303) -	Rs.75.215 lakh
vi.	372 Training – 01 – Training (Old DPC: 2401 00 108 VK 7201) (IFHRMS DPC: 2401 00 108 VK 37201) -	Rs.30.00 lakh
vii.	373 Transport Charges – 01 – Transport Charges (Old DPC: 2401 00 108 VK 7309) (IFHRMS DPC: 2401 00 108 VK 37301)	Rs.6.405 lakh

2401 – 00 – Crop Husbandry – 793 – Special Central Assistance for Scheduled Caste Component Plan – Schemes shared between State and Centre – UK – Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture.

i.	305 Office Expenses – 02 – Other Contingencies (Old DPC: 2401 00 793 UK 0520) (IFHRMS DPC: 2401 00 793 UK 30502) -	Rs.3.117 lakh
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- ii. 308 – Advertising and Publicity – 01 – Advertisement Charges.  
(Old DPC: 2401 00 793 UK 0815)  
(IFHRMS DPC: 2401 00 793 UK 30801) - Rs.50.10 lakh
- iii. 311 Subsidies – 01 – Individual Based Subsidy  
(Old DPC: 2401 00 793 UK 1118)  
(IFHRMS DPC: 2401 00 793 UK 31101) - Rs.58.748 lakh
- iv. 373 Transport Charges – 01 – Transport Charges  
(Old DPC: 2401 00 793 UK 7309)  
(IFHRMS DPC: 2401 00 793 UK 37301) - Rs.2.43 Lakh

2401 – 00 – Crop Husbandry – 794 – Special Central Assistance for Tribal Sub-plan – Schemes shared between State and Centre – UG – Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture.

- i. 305 Office Expenses – 02 – Other Contingencies  
(Old DPC: 2401 00 794 UG 0526)  
(IFHRMS DPC: 2401 00 794 UG 30502) - Rs.0.14 lakh
- ii. 308 – Advertising and Publicity – 01 – Advertisement Charges.  
(Old DPC: 2401 00 794 UG 0811)  
(IFHRMS DPC: 2401 00 794 UG 30801) - Rs.2.10 lakh
- iii. 311 Subsidies – 01 – Individual Based Subsidy  
(Old DPC: 2401 00 794 UG 1114)  
(IFHRMS DPC: 2401 00 794 UG 31101) - Rs.3.092 lakh
- iv. 373 Transport Charges – 01 – Transport Charges  
(Old DPC: 2401 00 794 UG 7305)  
(IFHRMS DPC: 2401 00 794 UG 37301) - Rs.0.765 lakh

Gagandeep Singh Bedi,  
Agricultural Production Commissioner  
and Principal Secretary to Government

/True Copy/

Section Officer

29/11/19

29/11/19

G.O.(Ms) No.279, Agriculture (AP3) Department, dated 29.11.2019

Annexure II

Department of Horticulture

1. The component wise fund proposed for the balance activities of 2<sup>nd</sup> year Programme of 11 clusters approved during 2015-16.

(Rs. in lakh)

S. No	Activities / Intervention	Physical unit (No of clusters)	Estimated Cost	Amount released in 1 <sup>st</sup> instl	Amount proposed	GOI Share (60%)	State Share (40%)
<b>A</b>	<b>PGS certification and quality control</b>						
1	Training of trainers	11	0.083	0.083	0.000	0.000	0.000
2	Online registration	11	0.550	0.550	0.000	0.000	0.000
3	Soil sample collection	11	0.439	0.439	0.000	0.000	0.000
4	Process documentation	11	0.550	0.550	0.000	0.000	0.000
5	Inspection of fields of cluster member	11	0.132	0.132	0.000	0.000	0.000
6	Residue analysis of samples in NABL	11	8.800	0.000	8.800	5.280	3.520
7	Certification charges	11	0.220	0.000	0.220	0.132	0.088
8	Administrative expenses for certification	11	1.859	1.859	0.000	0.000	0.000
	<b>Sub-total</b>		<b>12.632</b>	<b>3.612</b>	<b>9.020</b>	<b>5.412</b>	<b>3.608</b>
<b>B</b>	<b>Action plan of organic farming</b>						
1	Conversion of land to organic	11	5.500	5.500	0.000	0.000	0.000
2	Organic seed procurement or raising nursery	11	2.750	2.750	0.000	0.000	0.000
3	Biological N harvest planting	11	2.750	2.750	0.000	0.000	0.000
	<b>Sub-total</b>		<b>11.000</b>	<b>11.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>C</b>	<b>Integrated Manure Management</b>						
1	Liquid bio-pesticides	11	2.750	2.750	0.000	0.000	0.000
2	Neem cake/ neem oil	11	2.750	2.750	0.000	0.000	0.000
	<b>Sub-total</b>		<b>5.500</b>	<b>5.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>D</b>	<b>Custom Hiring Centre charges</b>						
		11	1.650	1.650	0.000	0.000	0.000
<b>E</b>	<b>Packing, labelling &amp; branding of organic products</b>						
1	Packing material with PGS logo+Hologram printing	11	6.875	0.000	6.875	4.125	2.750
2	Transportation of organic produce	11	13.200	9.096	4.105	2.463	1.642
3	Organic fairs	11	3.997	3.996	0.000	0.000	0.000
	<b>Sub-total</b>		<b>24.072</b>	<b>13.092</b>	<b>10.980</b>	<b>6.588</b>	<b>4.392</b>
	<b>Total</b>		<b>54.854</b>	<b>34.854</b>	<b>20.000</b>	<b>12.000</b>	<b>8.000</b>

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2. The component wise fund proposed for the 3<sup>rd</sup> year programme of 11 clusters approved during 2015-16.

(Rs. in lakh)

S.No	Activities / Intervention	Estimated Cost	Amount proposed	GOI Share (60%)	State Share (40%)
<b>A</b>	<b>PGS certification and quality control</b>				
1	Online registration	0.550	0.550	0.330	0.220
2	Soil sample collection	0.439	0.439	0.263	0.176
3	Process documentation	0.550	0.550	0.330	0.220
4	Inspection of fields of cluster member	0.132	0.132	0.079	0.053
5	Residue analysis of samples in NABL	8.800	8.800	5.280	3.520
6	Administrative expenses for certification	1.859	1.859	1.115	0.744
	<b>Sub-total</b>	<b>12.330</b>	<b>12.330</b>	<b>7.397</b>	<b>4.933</b>
<b>B</b>	<b>Action plan of organic farming</b>				
1	Conversion of land to organic	5.500	5.500	3.300	2.200
2	Introduction of cropping system	2.750	2.750	1.650	1.100
3	Biological N harvest planting	2.750	2.750	1.650	1.100
	<b>Sub-total</b>	<b>11.000</b>	<b>11.000</b>	<b>6.600</b>	<b>4.400</b>
<b>C</b>	<b>Custom Hiring Centre charges</b>	<b>1.650</b>	<b>1.650</b>	<b>0.990</b>	<b>0.660</b>
<b>D</b>	<b>Packing, labelling &amp; branding of organic products</b>				
1	Packing material with PGS logo+Hologram printing	6.875	6.875	4.125	2.750
	<b>Sub-total</b>	<b>6.875</b>	<b>6.875</b>	<b>4.125</b>	<b>2.750</b>
	<b>Total</b>	<b>31.855</b>	<b>31.855</b>	<b>19.112</b>	<b>12.743</b>

(P.T.O)

3. The component wise fund proposed for the 2<sup>nd</sup> year programme of 50 clusters approved during 2018-19 under PKVY.

(Rs. in lakh)

S. No.	Activity	Physical Ha / Cluster	Estimated amount	Amount proposed	GOI share	State Share
A.	Programme implementation through support Agencies	50 Clusters	25.000	25.000	15.000	10.000
B.	PGS certification through Regional Councils	50 Clusters	10.000	10.000	6.000	4.000
C.	Incentive to Farmers through DBT	50 Clusters	100.000	100.000	60.000	40.000
D.	Brand building, trade fairs, exhibitions, local publicity, organic fairs/ melas, local marketing initiatives, participation in national trade fairs	50 Clusters	35.000	35.000	21.000	14.000
	<b>Total</b>		<b>170.000</b>	<b>170.000</b>	<b>102.000</b>	<b>68.000</b>

(P.T.O)

Head of Account - Department of Horticulture**General Head:**

2401-00-Crop Husbandry-108 Commercial Crops - Schemes shared between State and Centre - VL - Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture - Horticulture Crops. (Rs. 173.046 lakh)

(Rs. in lakh)

Category	Detailed Head	Sub detailed head	Old DPC	IFHRMS DPC	Second Year Programme - 11 clusters	3rd year Programme - 11 clusters	Total	Second Year Programme - 150 clusters	Grand Total		
General	11 Subsidies	01 Individual based subsidy	2401-00-108-VL-1116	2401-00-108-VL-31101	3.202	10.295	13.497	78.000	91.497		
			33 Payments for Professional and Special Services	03 Special Service	2401-00-108-VL-3338	2401-00-108-VL-33303	7.036	7.309	14.345	27.300	41.645
			05 Office Expenses	02 Other Contingencies	2401-00-108-VL-0528	2401-00-108-VL-30502	5.362	7.242	12.604	27.300	39.904
				<b>Total VL</b>	<b>15.600</b>	<b>24.846</b>	<b>40.446</b>	<b>132.600</b>	<b>173.046</b>		

**SC Head:**

2401-00-Crop Husbandry - 793 Special Central assistance for scheduled caste component plan - Schemes shared between State and Centre - UV - Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture under Special Component plan - Horticulture Crops. (Rs. 46.590 lakh)

(Rs. in lakh)

Category	Detailed Head	Sub detailed head	Old DPC	IFHRMS DPC	Second Year Programme - 11 clusters	3rd year Programme - 11 clusters	Total	Second Year Programme - 150 clusters	Grand Total		
	11 Subsidies	01 Individual based subsidy	2401-00-793-UV-1116	2401-00-793-UV-31101	0.862	2.772	3.634	21.000	24.634		
			33 Payments for Professional and Special Services	03 Special Service	2401-00-793-UV-3338	2401-00-793-UV-33303	1.894	1.968	3.862	7.350	11.212
			05 Office Expenses	02 Other Contingencies	2401-00-793-UV-0528	2401-00-793-UV-30502	1.444	1.950	3.394	7.350	10.744
				<b>Total UV</b>	<b>4.200</b>	<b>6.690</b>	<b>10.890</b>	<b>35.700</b>	<b>46.590</b>		

(P.T.O.)

: 14 :

**ST Head:**

2401-00-Crop Husbandry - 794 Special Central Assistance for Tribal Sub-Plan - Schemes shared between State and Centre UQ - Pamparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture under Tribal sub plan - Horticulture Crops. (Rs. 2.219 lakh)

(Rs. in lakh)

Category	Detailed Head	Sub detailed head	Old DPC	IFHRMS DPC	Second Year Programme - 11 clusters	3rd year Programme - 11 clusters	Total	Second Year Programme - 50 clusters	Grand Total
ST	11 Subsidies	01 Individual based subsidy	2401-00-794-UQ-1114	2401-00-794-UQ-31101	0.041	0.132	0.173	1.000	1.173
	33 Payments for Professional and Special Services	03 Special Service	2401-00-794-UQ-3336	2401-00-794-UQ-33303	0.090	0.094	0.184	0.350	0.534
	05 Office Expenses	02 Other Contingencies	2401-00-794-UQ-0526	2401-00-794-UQ-30502	0.069	0.093	0.162	0.350	0.512
				<b>Total UQ</b>	<b>0.200</b>	<b>0.319</b>	<b>0.519</b>	<b>1.700</b>	<b>2.219</b>
			<b>Grand Total</b>	<b>20.000</b>	<b>31.855</b>	<b>51.855</b>	<b>170.000</b>	<b>221.855</b>	

**Grand Total : Rs. 221.855 lakh**

Gagandeep Singh Bedi,  
Agricultural Production Commissioner  
and Principal Secretary to Government

True Copy/

Section Officer

6/11/18

G.O.(Ms) No.279, Agriculture (AP3) Department, dated 29.11.2019

Annexure III

Tamil Nadu Watershed Development Agency - Head of Account

“2401-00- Crop Husbandry – 108 Commercial crops – Schemes shared between State and Centre – VK – Paramparagat Krishi Vikas Yojana under National Mission on Sustainable Agriculture - 309- Grants-in-aid 03 – Grants for specific schemes”.

(Old DPC: 2401-00-108-VK-0931)

(IFHRMS DPC: 2401-00-108-VK-30903) - (Rs.11.288 lakh)

“2401 00 Crop Husbandry -793 Special central assistance for scheduled caste component plan – Schemes shared between State and Centre – UK - Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture - 309- Grants-in-aid 03 – Grants for specific schemes”.

(Old DPC:2401-00-793-UK-0931)

(IFHRMS DPC: 2401-00-793-UK-30903) - (Rs.3.039 lakh)

“2401 00 Crop Husbandry -794 Special central assistance for Tribal sub plan – Schemes shared between State and Centre – UG - Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture - 309- Grants-in-aid 03 – Grants for specific schemes)

(Old DPC: 2401-00-794-UG-0937)

(IFHRMS DPC: 2401-00-794-UG-30903) - (Rs.0.145 lakh)

**Grand Total: Rs. 14.472 lakh**

Gagandeep Sigh Bedi,  
Agricultural Production Commissioner  
and Principal Secretary to Government

/True Copy/

*[Handwritten Signature]*  
29/11/19  
Section Officer

