



ABSTRACT

Agriculture and Farmers Welfare – Coconut Development Board assisted schemes – 2022-2023 – “Establishment of Regional Coconut Nurseries” – Financial sanction for a sum of Rs.2,88,00,000/- – Orders – Issued.

AGRICULTURE AND FARMERS WELFARE (H2) DEPARTMENT

G.O.(Ms).No.276

Dated:17.11.2022

திருவள்ளூர் ஆண்டு 2053,

சுபகிருது-கார்த்திகை 1-ஆம் நாள்

Read :-

1. G.O.(Ms).No.57, Agriculture and Farmers Welfare (H2) Department, dated 09.03.2022.
2. G.O.(Ms).No.224, Agriculture and Farmers Welfare (H2) Department, dated 15.09.2022.
3. From the Chief Executive Officer, Coconut Development Board, Kochi, Letter F.No.868/2022 Dev (Tamil Nadu), dated 07.10.2022.
4. From the Director of Agriculture, Letter. No. OPC3/ 126732/2022, dated 25.10.2022

ORDER:

In the Government Order first read above, orders have been issued to accord financial sanction for a sum of Rs.288.00 lakh towards implementation of the scheme of Establishment of Regional Coconut Nurseries during the year 2021-2022 in the sharing pattern of 50:50 between Coconut Development Board and State.

2. In the Government Order second read above, orders were issued according administrative approval for the implementation of Coconut Development Board assisted schemes 2022-2023 for Rs.1315.63 lakh, which also includes the scheme “Establishment of Regional Coconut Nurseries”. The administrative approval was issued for Rs.288.00 lakh towards the implementation of the scheme. The project cost is shared on 50:50 basis by the State and Coconut Development Board, (State Share of Rs.144.00 lakh + Coconut Development Board share of Rs.144.00 lakh).

3. In the letter third read above the Coconut Development Board has informed that an amount of Rs.1,44,00,000/- has been transferred for the scheme

Establishment of Regional Coconut nursery to the Director of Agriculture as follows:-

Scheme	Financial (Amount In Rs)			
	SCSP	TSP	General	Total
Establishment of Regional Coconut Nursery	55,90,000.00	71,000.00	87,39,000.00	1,44,00,000.00

4. In the letter fourth read above, the Director of Agriculture has stated that the scheme was implemented in 2021-2022 and utilization certificate was sent to Coconut Development Board.

The details of utilization are furnished below:

Progress made under the same scheme in 2021-22

(a)	Total Scheme cost	= Rs. 2,88,00,000/-
(b)	Expenditure incurred	= Rs. 2,88,00,000/-

5. The Director of Agriculture has requested the Government to issue financial sanction for Rs.288.00 lakh (Coconut Development Board share of Rs.144.00 lakh + State Share of Rs.144.00 lakh) under the scheme "Establishment of Regional Coconut Nurseries" during 2022-2023.

6. The Government after careful examination of the proposal of the Director of Agriculture hereby accord financial sanction for a sum of Rs.2,88,00,000/- (Rupees Two crore and Eighty Eight lakh only) for implementation of the scheme of "Establishment of Regional Coconut Nurseries" during the year 2022-2023.

7. The expenditure sanctioned in para 6 above shall be debited to the following Head of Account:-

"2401 – 00 – Crop Husbandry – 108 – Commercial Crops – Schemes shared between State and Centre – UD – Production and Distribution of Dwarf and Tall Hybrid Coconut Seedlings" –

- (i) 333 Payments for professional and Special :
Services – 04 contract payment : Rs.64,80,000/-
(IFHRMS DPC: 2401 – 00-108-UD-33304)
- (ii) 369 Procurement of Agricultural Inputs : Rs.64,80,000/-
01 Procurement of Agricultural Inputs.
(IFHRMS DPC: 2401 – 00-108-UD-36901)
- (iii) 373 Transport Charges – 01 Transport Charges : Rs.14,40,000/-
(IFHRMS DPC: 2401 – 00-108-UD-37301)

"2401 – 00 – Crop Husbandry – 108 – Commercial Crops – Schemes shared between State and Centre – VN – Production and Distribution of Dwarf and Tall Hybrid Coconut Seedlings" – State share.

- (i) 333 Payments for Professional and Special Services : Rs.64,80,000/-
– 04 contract payment
(IFHRMS DPC: 2401 – 00-108-VN-33304)
- (ii) 369 Procurement of Agricultural Inputs :
01 Procurement of Agricultural Inputs. Rs.64,80,000/-
(IFHRMS DPC: 2401 – 00-108-VN-36901)
- (iii) 373 Transport Charges – 01 Transport Charges : Rs.14,40,000/-
(IFHRMS DPC: 2401 – 00-108-VN-37301)

8. The Director of Agriculture is authorized to draw and disburse the amount sanctioned in para 6 above to the Vice Chairman and Managing Director, Tamil Nadu State Seed Development Agency (TANSEDA).

9. The Director of Agriculture is directed to send detailed periodical reports to Government on the implementation of the schemes for information and review. He is also directed to utilize the entire amount during Financial year 2022-2023 for implementation of the scheme.

10. The progress reports in respect of the scheme indicating physical and financial achievements including the receipts accrued, if any, shall be furnished to the Coconut Development Board regularly by the 10th of every month. In addition to the physical and financial progress reports, quantitative report on the outcome of the programme shall be sent to Coconut Development Board with reference to the objective of the programme.

11. The Director of Agriculture is also instructed to ensure that the utilization certificate and details of unspent balance, if any, are furnished to the Coconut Development Board / State Government in time.

12. The operational guidelines and other directions issued by the Coconut Development Board shall be followed strictly while implementing the schemes.

13. The Director of Agriculture is directed to give suitable directions to the District Joint Director of Agriculture /Deputy Director of Agriculture / Assistant Director of Agriculture and field units to extend necessary assistance in implementing the programme benefitting the farming community.

14. The Director of Agriculture is also directed to ensure that the physical and Financial target fixed for the project are to be achieved fully for the year 2022-2023 without fail.

15. This order issues with the concurrence of Finance Department vide its U.O No.47350 /Fin(Agri and FW)/2022, Dated:10.11.2022.

(BY ORDER OF THE GOVERNOR)

**C.SAMAYAMOORTHY
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT**

To

The Director of Agriculture, Chepaük, Chennai-5.
The Chief Coconut Development Officer, Coconut Development Board,
Kera Bhawan, Kochi-682011.

The Director, Regional Office, Coconut Development Board,
 (Ministry of Agriculture and Farmers Welfare, Government of India),
 No.47, F1, Dr. Ramasami Salai, K.K. Nagar, Chennai – 600 078.
 The Principal Accountant General (G&SSA), Chennai-18.
 The Principal Accountant General (E&RSA), Chennai-18.
 The Residential Audit Officer of Principal Accountant General
 (General Social Sector Audit), Secretariat, Chennai – 9.
 The Accountant General, Chennai-18 (By name)
 The Chairman, Coconut Development Board, Ministry of Agriculture, Government of
 India, Kera Bhavan, SRVHS Road, Kochi- 682011.
 The Pay and Accounts Officer (East), Chennai-8.
 All Treasury Officers.
 The Regional Audit Officers, Chennai / Madurai/Coimbatore/Pudukottai.

Copy to:

The Finance (Agriculture and Farmers Welfare) Department,
 Chennai-9.
 The Secretary to Government of India, Ministry of Agriculture,
 Department of Agriculture and Cooperation, Krishi Bhavan, New Delhi-110001.
 The Senior Private Secretary to Agricultural Production Commissioner and Secretary
 to Government, Agriculture and Farmers Welfare Department, Chennai-9.
 The Assistant Programmer, Agriculture and Farmers Welfare Department, Chennai – 9.
 The Agriculture and Farmers Welfare (OP3) Department, Chennai-9.
 Connected File No.e-667/H2/2022.
 Stock File/Spare Copies.

//FORWARDED BY ORDER//

Dr. S. S. S. S.
 17/11/2022
SECTION OFFICER

B.
 17/11/22