



## ABSTRACT

Agriculture and Farmers Welfare - Implementation of Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana 2.0 (WDC-PMKSY 2.0) in 7 districts of Tamil Nadu - Administrative sanction for a sum of Rs.160.77 Crore for the year 2022-2023 and Financial sanction (1<sup>st</sup> instalment) for an amount of Rs.35.70 Crore for the year 2022-2023- Orders - Issued.

### AGRICULTURE AND FARMERS WELFARE (DPAP) DEPARTMENT

G.O. (Ms). No.244

Dated : 14.10.2022

திருவள்ளூர் ஆண்டு, 2053

சுபகிருது-புரட்டாசி 27-ஆம் நாள்

Read:

1. From the Director (WM), Government of India, Ministry of Rural Development, Department of Land Resources (Watershed Management Division), Letter No. Z-11011/ 08/2008-PPC-Part (1), dated: 10.01.2022.
2. G.O.(Ms) No. 67, Agriculture and Farmers Welfare (DPAP) Department, Dated: 25.03.2022.
3. Announcement No.67 made by the Hon'ble Minister for Agriculture and Farmers Welfare in the Agriculture Budget during the year 2022-2023.
4. From the Director (WM), Government of India, Ministry of Rural Development, Department of Land Resources, (Watershed Management Division) Letter No.K-11011/ 22/2022-WDC 2.0/Tamil Nadu dated. 28.09.2022, (Serial No.1&2).
5. From the Chief Executive Officer, State Level Nodal Agency, Tamil Nadu Watershed Development Agency, Letter No. 2397/SLNA/2022, dated: 30.09.2022.

### ORDER:

During the 1<sup>st</sup> meeting of Steering Committee under Watershed Development Component - Pradhan Mantri Krishi Sinchayee Yojana 2.0 (WDC-PMKSY 2.0) held at Government of India on 04.01.2022, 1,30,330 ha have been allocated to Tamil Nadu under 27 projects at an Outlay of Rs.286.73 Crore to treat 275 Watersheds in 5 years with a funding pattern of 60:40 of Central and State share respectively vide the Letter first read above.

(P.T.O)

2. In the Government Order second read above, Orders have been issued to accord Administrative sanction for an Outlay of Rs.7168.25 lakh (GoI share: Rs.4300.95 lakh and State share: 2867.30 lakh) for implementing the projects under Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana 2.0 (WDC-PMKSY 2.0) in Tamil Nadu during the year 2021-2022 and Financial sanction for the first instalment amount of Rs.1792.05 lakh (Rupees Seventeen Crore Ninety two lakh and Five thousand only) (GoI share: Rs. 1075.23 lakh and State share: Rs.716.82 lakh), for carrying out the activities of Pradhan Mantri Krishi Sinchayee Yojana 2.0 (WDC-PMKSY 2.0) during 2021-2022.

3. The Hon'ble Minister for Agriculture and Farmers Welfare has made the following announcement in the Agriculture Budget 2022-2023 on the floor of assembly on 19.03.2022.

**Announcement No.67 Tamil Nadu Watershed Development Agency:-**

"WDC - PMKSY 2.0 is proposed to be implemented in 275 Micro Watersheds in 7 districts of Tamil Nadu to treat an area of 1.3033 lakh ha over a period of 5 years (2021-22 to 2025-26). During 2022-23 this project will be implemented at an outlay of Rs.125.44 crore".

4. In the letter fifth read above, the Chief Executive Officer, State Level Nodal Agency, Tamil Nadu Watershed Development Agency has stated that the 8<sup>th</sup> SLSC under Pradhan Mantri Krishi Sinchayee Yojana have approved the Annual Action Plan of 2022 - 2023 for an amount of Rs.71.68 Crore. The Annual Action Plan of 2022 - 2023 was arrived at Rs.125.44 Crore (balance of 2021 - 2022 - Rs.53.76 Crore + 2022 -2023 Plan - Rs.71.68 Crore). In view of the Scope available for simultaneously taking up more works in all the Seven districts, the Department of Land Resources, Government of India have insisted to enhance the Annual Action Plan of 2022 - 2023. Therefore, 50% of the Components proposed for the year 2023-2024 in the Detailed Project Reports have been added to the Annual Action Plan of 2022-2023 and the Department of Land Resources, Government of India in their letter dated: 28.09.2022 have released the Central Share amount (60%) of Rs.21.42 Crore for the year 2022 - 2023 as detailed below:-

Sl.No	Head of Account (Demand No.88 Department of Land Resources)	Amount (Rs.in Crore)
(i)	"3601.06.101.53.00.31" PMKSY-WDC Grant-in-aid General)	17.12
(ii)	"3601.06.789.45.00.31"-Grants in aid (Special Component Plan for Scheduled Caste)	4.30
	<b>Total</b>	<b>21.42</b>

5. As per the Government of India Guidelines, the funding pattern of the scheme is 60% Central share and 40% State share. Accordingly, the 40% State share for the Central release of Rs.21.42 Crore works out to Rs.14.28 Crore. The category wise details are as below:

(Rs.in Crore)

Sl.No.	Category	Central Share released by GOI (60%)	State Share to be released by GoTN (40%)	Amount
1	General	17.12	11.41	28.53
2	SCSP	4.30	2.87	7.17
<b>Total</b>		<b>21.42</b>	<b>14.28</b>	<b>35.70</b>

6. The Chief Executive Officer, State Level Nodal Agency, Tamil Nadu Watershed Development Agency has therefore requested the Government to issue Administrative sanction for an amount of Rs.160.77 Crore for the year 2022 - 2023 and Financial sanction (1<sup>st</sup> instalment) for an amount of Rs.35.70 Crore towards implementation of the following activities under Watershed Development Component - Pradhan Mantri Krishi Sinchayee Yojana 2.0 (WDC - PMKSY 2.0) in 7 districts of Tamil Nadu during 2022-2023 following the Guidelines of New generation watershed development projects and to ratify the action of Chief Executive Officer, State Level Nodal Agency, Tamil Nadu Watershed Development Agency for issuing the "Go-ahead" order to all 7 districts for taking up activities as per approved Action Plan:-

Sl. No	Work	Amount
A	<b>Preparatory Phase</b>	
I	Institution & Capacity building	1.812
B	<b>Work Phase</b>	
I	Natural Resource Management	15.291
II	Production System	7.484
III	Livelihood Activities for the asset less persons, Micro Enterprises & Business Development (15%)	6.756
C	Administrative Cost	3.570
D	Monitoring & Evaluation	0.787
	<b>Total</b>	<b>35.700</b>

7. The Government after careful examination of the proposal of the Chief Executive Officer, State level Nodal Agency, Tamil Nadu Watershed Development Agency hereby accord Administrative sanction for an amount of Rs.160.77 Crore for implementing the scheme as per the Annexure-I during the year 2022 – 2023 and Financial sanction (1<sup>st</sup> instalment) for an amount of Rs.35.70 Crore (Rupees Thirty Five Crore and Seventy Lakh only) towards implementation of Watershed Development Component – Pradhan Mantri Krishi Sinchayee Yojana 2.0 in 7 districts of Tamil Nadu as per Annexure-II, following the Guidelines of New generation watershed development projects and also ratify the action of Chief Executive Officer, State Level Nodal Agency, Tamil Nadu Watershed Development Agency for issuing the “Go-ahead” order to all 7 districts for taking up activities as per approved Action Plan in respect of first instalment amount to be released.

8. The expenditure sanctioned in para. 7 above shall be debited into the following Heads of Account:-

2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT  
- 05 Wasteland Development – 101 National Wasteland Development Programme – Schemes Shared between State and Centre – UB Integrated Watershed Management Programme – 309 Grants-in-Aid – 03 Grants for Specific Schemes.

**(IFHRMS DPC: 2501 05 101 UB 30903) – Rs. 17.12 Crore)**

2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT  
- 05 Wasteland Development – 101. National Wasteland Development Programme – Schemes Shared between State and Centre – UC Integrated Watershed Management Programme – State Share - 309 Grants-in-Aid – 03 Grants for Specific Schemes.

**(IFHRMS DPC: 2501 05 101 UC 30903) – Rs. 11.41 Crore)**

2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT  
- 05 Wasteland Development – 793 Special Central Assistance for Scheduled Caste Component Plan – UA Integrated Watershed Management Programme under Special Component Plan for Scheduled Caste - 309 Grants-in-Aid – 03 Grants for Specific Schemes.

**(IFHRMS DPC: 2501 05 793 UA 30903) – Rs. 4.30 Crore)**

2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT  
- 05 Wasteland Development – 793 Special Central Assistance for Scheduled Caste Component Plan – UB Integrated Watershed Management Programme under Special Component Plan for Scheduled Caste – State Share - 309 Grants-in-Aid – 03 Grants for Specific Schemes.

**(IFHRMS DPC: 2501 05 793 UB 30903) – Rs. 2.87 Crore)**

9. Necessary additional funds of Rs.35,70,00,000/- will be provided in Revised Estimate/Final Modified Appropriation 2022-2023 under the relevant heads of account. Pending provision of such funds the Director of Agriculture is authorized to draw and disburse the amount sanctioned in para 7 above to the Single Nodal Bank Account (SNA) of Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana 2.0 (WDC-PMKSY 2.0). However, the expenditure shall be brought to the notice of the Legislature by specific inclusion in the Supplementary Estimate 2022-2023. The Director of Agriculture is directed to include this expenditure while sending the Budget Proposal for Revised Estimate/Final Modified Appropriation 2022-2023 and also to send necessary draft explanatory notes for including the above expenditure in the Supplementary Estimates 2022-2023 to the Government in Finance (BG.I/Agri.) Department at the appropriate time without fail.

10. The details of Single Nodal Agency Account (SNA) is given below:-

1. Central Scheme Code : 9183
2. State Scheme Code : TN5
3. Name of Single Nodal Agency (SNA) : WDC-PMKSY 2.0
4. Unique ID assigned to SNA : TN131
5. Single Nodal Bank Account details (Name of the Bank/Branch) : IOB-Saidapet, Chennai
6. IFSC Code : IOBA0000307
7. Bank Account Number : 030701000088100

11. The Chief Executive Officer, State Level Nodal Agency, Tamil Nadu Watershed Development Agency is directed to follow the Guidelines of WDC-PMKSY 2.0 and other instructions issued by the Department of Land Resources from time to time, during implementation of the

scheme in 7 districts viz. Dharmapuri, Dindigul, Krishnagiri, Perambalur, Ramanathapuram, Thoothukudi and Virudhunagar.

12. This order issues with the concurrence of Finance (Agriculture) Department vide its U.O.No.45649/Fin(Agri.&FW)/2022, Dated 13.10.2022 with ASL No.1476 (One thousand Four hundred and Seventy Six) (IFHRMS ASL No.2022101476).

**(BY ORDER OF THE GOVERNOR)**

**C. SAMAYAMOORTHY  
AGRICULTURAL PRODUCTION COMMISSIONER  
AND SECRETARY TO GOVERNMENT**

To

The Director of Agriculture, Chennai-5.

The Chief Executive Officer, State Level Nodal Agency,  
Tamil Nadu Watershed Development Agency, Chennai – 32.

The Pay and Accounts Officer (East), Chennai-8.

The Pay and Accounts Officer, Chennai-35.

The Accountant General, Chennai-18 (by name)

The Principal Accountant General (G&SSA), Chennai-18

The Principal Accountant General (E&RSA) Chennai-18

The Resident Audit Officer of Principal Accountant General (General &  
Social Sector Audit), Secretariat, Chennai – 9.

The Deputy Inspector General of Forest (IWMP),  
Government of India, Ministry of Rural Development,  
Department of Land Resources, Block No. 11, 6<sup>th</sup> Floor,  
CGO Complex, Lodhi Road, New Delhi – 110 003.

The Principal Accountant General (AAD), 361, Anna Salai, Chennai – 18.

**Copy to**

The PD&SI Department, Chennai-9.

The Finance (Agriculture and Farmers  
Welfare/BGI/BGII/GBC/BGM/W&M.I) Department, Chennai-9.

The Private Secretary to Agricultural Production

Commissioner and Secretary to Government,  
Agriculture and Farmers Welfare Department, Chennai-9.

The Agriculture and Farmers Welfare (OP3) Department,  
Chennai – 9.

Stock File/Spare Copies.

//Forwarded by Order//

  
Section Officer  
13/10/22

**ANNEXURE I**

**WDC - PMKSY 2.0 - District Watershed Development Agency - Enhanced Annual Action Plan - 2022-23**

**G.O (Ms) No. 244, Agriculture and Farmers Welfare (DPAP) Department , Dated:14.10.2022**

Sl. NO	Work	Unit	Unit Cost (Rs)	Perambalur		Thoothukudi		Krishnagiri		Ramanathapuram		Dindigul		Dharmapuri		Virudhunagr		Total		
				Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.
<b>A Preparatory Phase</b>																				
1	EPA - Entry Point Activity (2%)																			
1	Erection of Borewell and Hand Pump			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0
2	Erection of Borewell and Installation of 1HP Motor and tank			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0
3	Existing Borewell and Installation of 1HP Motor and tank			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0
4	Erection of Pipe line			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0
5	Thrashing Floor			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0
6	Renovation of ponds/ temple tanks			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0
7	Check Dam			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0
8	Pipe line with Mini tank			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0
9	Drinking Water supply with pipe line			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0
10	Supply of furniture to Public buildings			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0
<b>Sub Total (EPA)</b>																				
II	Installation & Capacity building (3%)			0	60.203	0	213.838	0	96.940	0	86.920	0	129.042	0	94.115	0	77.350	0	786.408	0
III	DPSP - Detailed Project Report (1%)			0	60.203	0	213.838	0	96.940	0	86.920	0	129.042	0	94.115	0	77.350	0	786.408	0
<b>Total - I</b>																				
<b>B Work Phase</b>																				
<b>I Natural Resource Management (47%)</b>																				
1	Farri Pond	No	100000	15	15,000	187	187,000	48	47,800	235	235,000	115	115,000	16	16,286	16	16,000	632	632,066	0
2	Percolation Pond	No	300000	9	27,000	88	258,000	78	303,317	0	0,000	0	0,000	44	131,630	10	30,000	227	749,947	0
3	Minor Checkdam	No	150000	27	40,500	28	42,000	17	25,386	0	0,000	36	54,000	52	74,907	0	0,000	160	236,793	0
4	Medium Checkdam	No	250000	26	65,000	79	197,500	33	81,675	0	0,000	119	297,500	52	130,099	75	187,500	384	959,274	0
5	Major Checkdam	No	400000 to 500000	54	270,000	68	330,000	38	186,896	0	0,000	119	513,000	31	150,812	64	225,000	364	1675,700	0
6	Village Pond	No	100000	37	37,000	194	194,000	6	6,000	70	70,000	0	0,000	20	20,000	0	0,000	335	335,000	0
7	Desilting of Orerani	No	150000 to 200000	43	86,000	81	157,000	16	28,000	199	386,000	0	0,000	57	103,053	108	216,000	504	988,053	0
8	Desilting of Supply Channel	Rmt	150	37346	56,019	193174	289,418	8991	13,442	25366	38,830	20865	31,298	16279	24,336	65773	98,660	358284	552,002	0
9	Gaslon Check Dam	No	50000	13	6,500	0	0,000	120	59,620	0	0,000	6	3,000	78	39,089	0	0,000	217	108,209	0
10	Recharge Shaft	No	40000 to 50000	158	66,700	468	213,300	174	77,100	175	87,500	151	75,500	219	109,309	203	101,500	1548	730,909	0
11	Rejuvenation of Wells	No	20000 to 25000	35	8,750	81	20,250	95	21,000	46	11,500	200	50,000	173	42,039	29	7,250	659	160,789	0
12	Sunken Pond	No	60000	24	14,400	130	78,000	49	29,597	7	4,200	149	89,400	91	54,283	104	62,400	554	332,270	0
<b>Sub total (b)</b>																				
Rmt																				
Nos																				
<b>Total</b>				37787	692,869	194576	1966,468	9635	879,322	20626	863,030	21760	1226,593	17112	895,823	60372	944,310	373668	7481,010	0

Sl. NO	Work	Unit	Unit Cost (Rs)	Perambalur		Tiroothukudi		Kriehangudi		Ramnathapuram		Dindigul		Dharmapuri		Virudhunagar		Total		
				Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	
II	Production System (15%)																			
1	Horticulture Plantation	Ha	15000	353	52,950	649	97,350	571	85,577	648	97,350	634	95,100	629	93,433	715	107,324	4200	629,094	
2	Agro forestry	Ha	15000	259	38,850	949	142,350	470	70,541	623	93,528	451	67,650	235	35,414	663	99,450	3550	547,781	
3	Floriculture	Ha	10000	139	13,919	378	37,800	65	6,479	63	6,300	0	0,000	205	20,442	30	3,000	880	87,940	
4	Fodder Cultivation	Ha	10000	86	8,650	386	38,600	276	27,638	205	20,550	363	36,300	165	16,660	55	5,500	1537	153,888	
5	Crop Demonstration	Ha	7000	66	4,615	362	25,340	157	10,966	160	11,200	364	25,460	244	17,208	301	21,070	1553	115,878	
6	Vermicompost	Nos	25000	72	18,011	143	35,750	44	11,000	65	16,250	0	0,000	68	17,222	8	2,000	400	100,233	
7	Supply of Power Sprayer	Nos	7850	270	21,222	925	72,750	169	13,283	312	24,523	188	14,777	102	13,211	38	2,987	2004	152,733	
8	Supply of hand Sprayer	Nos	1500	0	0,000	126	1,714	463	6,945	212	3,930	0	0,000	433	9,246	332	4,980	1460	25,815	
9	Supply of Battery Sprayer	Nos	5000	503	25,150	2212	93,500	952	42,600	137	6,750	1377	68,650	676	35,520	289	14,950	6056	287,320	
10	Supply of Tarpaulin	Nos	8000	584	46,510	1645	130,574	487	38,780	279	22,227	1275	102,000	598	47,714	450	36,040	5318	423,845	
11	Fish culture in farm ponds	Nos	65000	0	0,000	13	8,450	0	0,000	11	7,150	0	0,000	0	0,000	0	0,000	24	15,600	
12	Distribution of goats / sheep	Nos	10000	66	5,500	641	64,100	397	39,700	170	17,000	0	0,000	397	36,615	0	0,000	1660	152,915	
13	Supply of Chaff cutter	Nos	19400	60	9,700	72	14,040	135	26,190	30	5,820	418	81,092	5	0,970	0	0,000	710	137,812	
14	Supply of bee hives	Nos	5000	70	3,500	0	0,000	0	0,000	80	4,000	0	0,000	113	5,663	0	0,000	263	13,163	
15	Poultry rearing	Nos	5000	95	4,750	1296	65,051	0	0,000	230	11,500	0	0,000	486	25,094	0	0,000	2109	106,395	
	Sub Total (b)			904	118,984	2724	341,440	1539	201,202	1699	228,936	1812	224,530	1478	183,158	1764	236,344	11920	1534,593	
		Ha		1699	134,343	7075	485,929	2647	178,498	1526	119,150	3258	256,719	2878	191,255	1127	60,957	20110	1426,851	
		Nos		2803	233,327	9799	827,369	4086	370,700	3225	346,086	6070	491,248	4356	37,4412	2991	297,301	32030	2971,444	
	Total			904	118,984	2724	341,440	1539	201,202	1699	228,936	1812	224,530	1478	183,158	1764	236,344	11920	1534,593	
		Ha		2140	771,193	8477	2162,979	3221	1044,879	2266	933,350	4153	1464,119	3711	1062,741	1726	906,607	26694	8345,888	
		Nos		37345	56,019	193174	289,418	8961	13,442	25686	38,830	20865	31,298	16279	24,336	65773	98,660	388284	552,002	
		Rmt		40390	946,196	204875	2793,837	13721	1250,522	29651	1201,116	26830	1719,947	21469	1270,235	69264	1241,611	405899	10432,463	
	Total - II (a+b)			40390	946,196	204875	2793,837	13721	1250,522	29651	1201,116	26830	1719,947	21469	1270,235	69264	1241,611	405899	10432,463	
III	Livelihood Activities for the asset less persons, Micro Enterprises & Business Development (15%)																			
1	Readymade cloth & Tailoring	No	24000	0	0,000	317	76,080	94	22,487	15	3,600	190	45,600	74	17,760	0	0,000	690	165,527	
2	Dairy Farming	No	24000	38	9,120	341	81,840	100	23,932	184	45,560	549	131,760	161	38,577	152	36,480	1535	389,256	
3	Backyard poultry farm	No	24000	23	5,520	387	92,880	170	40,800	228	54,720	0	0,000	147	35,250	346	83,040	1301	312,210	
4	Food production & Bakery	No	24000	0	0,000	284	68,160	91	21,840	14	3,360	0	0,000	26	6,240	0	0,000	295	64,800	
5	Paly Shop	No	24000	5	1,200	285	68,160	133	31,809	84	20,160	85	20,400	137	33,411	54	12,960	795	189,060	
6	Charcoal making	No	24000	0	0,000	286	68,640	4	0,960	270	64,800	0	0,000	15	3,600	0	0,000	576	138,000	
7	Catering & event management	No	24000	0	0,000	271	65,040	26	6,240	68	16,280	0	0,000	28	6,720	0	0,000	393	94,280	
8	Hand craft production	No	24000	0	0,000	206	49,440	26	6,240	17	4,080	0	0,000	18	4,320	0	0,000	267	64,080	
9	Goat rearing	No	24000	285	68,600	191	45,840	288	69,810	108	25,440	0	0,000	248	59,150	348	83,520	1410	339,360	
10	Distribution of goats / sheep	Nos	10000	75	7,500	985	98,500	675	69,771	487	48,700	1411	141,100	710	73,429	241	24,100	4504	463,099	
11	Supply of tailoring machine	Nos	10000	600	60,000	508	105,800	191	30,377	542	54,200	1229	122,900	539	56,839	463	47,900	4072	470,016	
12	Supply of Iron Box	Nos	5000	0	0,000	143	7,150	193	9,650	54	2,700	92	4,600	90	5,795	97	4,820	699	34,715	
13	Supply of bee hives	Nos	5000	375	18,666	76	4,189	113	5,650	98	4,860	0	0,000	152	7,622	0	0,000	874	40,987	
14	Idly/ Dosa Batter Grinding Mill	Nos	40000	0	0,000	01	24,400	120	48,000	31	12,400	72	28,800	85	28,001	22	8,800	371	146,401	
15	Revolving Fund	Nos	24000	0	47,568	0	0,000	0	0,000	0	0,000	0	0,000	0	0,000	0	0,000	0	47,568	
	Total - III			1381	213,174	4324	862,279	2194	378,566	2208	361,660	3628	495,160	2470	374,714	1723	301,620	17868	2977,373	



G.O (Ms) No. 244, Agriculture and Farmers Welfare (DPAP) Department, Dated:14.10.2022

(Rs. in Lakh)

Sl. NO	Work	Unit	Unit Cost (Rs)	Perambalur		Thoothukudi		Krishnagiri		Ramanathapuram		Dindigul		Dharmapuri		Virudhunagar		Total		
				Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.
C	Consolidation Phase (3%)																			
1	Consolidation Phase			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0
	Total -IV			0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0
1	Administrative Cost (10%)			0	141.343	0	432.236	0	198.756	0	181.803	0	259.244	0	194.484	0	180.243	0	1588.088	0
2	Monitoring (1%)			0	16.301	0	38.973	0	17.823	0	16.500	0	46.347	0	17.359	0	16.500	0	169.003	0
3	Evaluation (1%)			0	16.301	0	38.973	0	17.823	0	16.500	0	46.347	0	17.359	0	16.500	0	123.466	0
4	NRM & Governance (2%)			0	26.082	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	26.082	0
	Total - V			0	200.026	0	510.192	0	234.403	0	214.803	0	365.592	0	229.192	0	213.243	0	1907.429	0
	Grand Total (I to V)			41771	1419.598	200099	4370.136	15915	1969.431	32059	1866.699	30468	2049.740	23879	1988.248	70987	1833.823	423767	16077.673	

C.SAMAYAMOORTHY  
Agricultural Production Commissioner and  
Secretary to Government

//TRUE COPY//

*[Signature]*  
Section Officer  
13/10/22



G.O.(Ms) No.244, Agriculture and Farmers Welfare (DPAP) Department, Dated:  
14.10.2022.

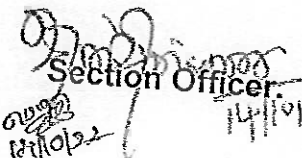
ANNEXURE II

Action Plan for 1st Instalment of 2022 - 2023 - ABSTRACT

S. No	Work	(Rs. In Crore) Amount
A	Preparatory Phase	
I	Institution & Capacity building	1.812
B	Work Phase	
I	Natural Resource Management	15.291
II	Production System	7.484
III	Livelihood Activities for the asset less persons, Micro Enterprises & Business Development	6.756
C	Administrative Cost	3.570
D	Monitoring & Evaluation	0.787
	Total	35.700

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Section Officer.  
14/10/22

