



ABSTRACT

Agriculture – Implementation of National Food Security Mission– Commercial Crops – Cotton and Sugarcane during 2016-2017– Administrative approval and Release of first installment – Sanctioned – Orders – Issued.

Agriculture (AP4) Department

திருவள்ளூர் ஆண்டு 2047, ஆவணி 8

G.O.(Ms) No. 243

Dated: 24.08.2016

Read:

1. G.O.(Ms) No.210, Agriculture (AP4) Department, Dated 29.9.2015.
2. G.O.(Ms) No.48, Agriculture (AP4) Department, Dated 4.2.2016.
3. Government Letter No.9352/AP4/2016-3, Agriculture Department, Dated 12.5.2016.
4. From the Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare, New Delhi, Letter No.2-16/2015-CU-IV, Dated 6.6.2016.
5. G.O.(Ms) No.192, Agriculture (AP4) Department, Dated 4.7.2016.
6. From the Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare, New Delhi, Letter No.2-16/2015-CU-IV, Dated 12.7.2016.
7. From the Commissioner of Agriculture, Letter No.GOI-2/8152/2016, Dated 20.7.2016.

ORDER:

In the Government order first read above, orders were issued among others according administrative approval and financial sanction for the implementation of the scheme NFSM-Commercial Crops during 2015-16 with sharing pattern of fund on 50:50 basis between Centre and State.

Administrative approval :-

(Rs. in lakhs)

Component	GOI share	State share	Total
Cotton	28.00	28.00	56.00
Sugarcane	27.00	27.00	54.00
Total	55.00	55.00	110.00

Financial Sanction (1st installment)

(Rs. in lakhs)

Component	GOI share	State share	Total
Cotton	21.00	21.00	42.00
Sugarcane	20.25	20.25	40.50
Total	41.25	41.25	82.50

2. In the Government order second read above, orders were issued among others for release of second installment of fund under NFSM-Commercial Crops with sharing pattern of 50:50 between Centre and State as detailed below:-

Financial Sanction (2nd installment)

(Rs. in lakh)

Component	GOI share	State share	Total
Cotton	6.99	6.99	13.98
Sugarcane	6.74	6.74	13.48
Total	13.73	13.73	27.46

3. In the letter third read above, the Annual Action Plan under NFSM 2016-17 is forwarded to Government of India for an overall allocation of Rs.8557.50 lakh (GOI Share Rs.5134.10 lakh & State Share Rs.3423.40 lakh) comprising Rs.2064.00 lakhs under NFSM-Rice, Rs.5438.00 lakhs under NFSM-Pulses, Rs.866.10 lakhs under NFSM-Coarse Cereals and Rs.189.40 lakhs under Commercial Crops which was approved by State Food Security Mission Executive Committee (SFSMEC).

4. In the Government order fifth read above, orders have been issued according administrative approval for an outlay of Rs.8368.00 lakh (GOI share Rs.5020.80 lakh and State share Rs.3347.20 lakh) and financial sanction for an amount of Rs.4184.00 lakh (GOI share Rs.2510.40 lakh and State share Rs.1673.60 lakh) as 1st instalment for implementation of NFSM – Rice, NFSM – Pulses, NFSM- Coarse Cereals during 2016-17 as detailed below:-

S.No.	Component	Sharing Pattern	Approved Annual Action Plan (Rs.in lakhs)		
			GOI Share	State Share	Total
1	NFSM-Rice	60:40	1238.400	825.600	2064.000
2	NFSM-Pulses		3262.800	2175.200	5438.000
3	NFSM-Coarse Cereals		519.600	346.400	866.000
	Grand Total		5020.800	3347.200	8368.000

CROP	Financial sanction - first instalment (Rs. in lakhs)			
	General	SC	ST	Total
NFSM -Rice	825.600	196.083	10.317	1032.000
NFSM -Pulses	2175.200	516.617	27.183	2719.000
NFSM -Coarse Cereals	346.400	82.267	4.333	433.000
Total	3347.200	794.967	41.833	4184.000

5. In the letter fourth read above, the Government of India have also conveyed its approval for implementation of NFSM-Commercial Crops during 2016-17 with total outlay of Rs.100.67 lakh shared between Centre and State on 60 : 40 basis (GOI share Rs.60.402 lakh & State share Rs.40.268 lakh) as detailed below:-

(Rs. in lakh)

Component	Centre	State	Total
Cotton	30.750	20.500	51.250
Sugarcane	29.652	19.768	49.420
Total	60.402	40.268	100.670

6. In the letter sixth read above, the Government of India have released 1st installment of fund for NFSM-Commercial Crop (Cotton and sugarcane) to the State for the year 2016-17 as detailed below:-

(Rs. in lakh)

Component	Category wise GOI share released in 1 st installment			
	General	SC	ST	Total
Cotton	10.84	4.38	0.15	15.37
Sugarcane	10.45	4.23	0.15	14.83
Total	21.29	8.61	0.30	30.20

7. In the letter seventh read above, the Commissioner of Agriculture has sent proposals to Government requesting administrative approval for an outlay of Rs.100.670 lakh (GOI Share Rs.60.402 lakh and State share Rs.40.268 lakh) and sanction of Rs.50.334 lakh (GOI Share Rs.30.200 lakh and State share Rs.20.134 lakh) as first instalment for the implementation of NFSM-Commercial Crops during 2016-17 and also furnished the category and crop wise matching State share to be released on 60:40 sharing basis by centre and state as detailed below:-

(Rs. in lakh)

CROP	GOI SHARE				STATE SHARE				Grand TOTAL			
	General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total
Cotton	10.840	4.380	0.150	15.370	7.227	2.920	0.100	10.247	18.067	7.300	0.250	25.61
Sugar cane	10.450	4.230	0.150	14.830	6.967	2.820	0.100	9.887	17.417	7.050	0.250	24.71
Total	21.290	8.610	0.300	30.200	14.194	5.740	0.200	20.134	35.484	14.350	0.500	50.33

8. The Government after careful examination, accept the proposal of the Commissioner of Agriculture and accord administrative approval for an outlay of Rs.100.670 lakh (Rupees one crore and sixty seven thousand only) (GOI Share Rs.60.402 lakh and State Share Rs.40.268 lakh) for implementation of NFSM- Commercial Crops (Cotton and Sugarcane) during 2016-17 as detailed in annexure to this order. The component wise details are as follows:-

Sl.No.	Component	Sharing Pattern	Approved Annual Action Plan (Rs.in lakhs)		
			GOI Share	State share	Total
1	Cotton	60:40	30.750	20.500	51.250
2	Sugarcane		29.652	19.768	49.420
	Grand Total		60.402	40.268	100.670

9. The Government also accord sanction for an amount of Rs.50.334 lakh (Rupees fifty lakh and thirty three thousand and four hundred only) (GOI share Rs.30.200 lakh and State share Rs.20.134 lakh) as first instalment for implementation of NFSM – Commercial Crops (Cotton and Sugarcane) during 2016-17 as detailed in the annexure to this order. The component wise details are as follows:-

CROP	Sanction of first instalment (Rs. in lakhs)			
	General	SC	ST	Total
Cotton	18.067	7.300	0.250	25.617
Sugarcane	17.417	7.050	0.250	24.717
Total	35.484	14.350	0.500	50.334

10. The expenditure sanctioned in para 9 above shall be debited to the following head of account.

"2401-00- Crop Husbandry-112 Development of Pulses –Schemes in the Twelfth Five Year Plan –III Centrally Sponsored Schemes–SA-National Food Security Mission – Pulses-09 Grants –in- Aid 03 Grants for Specific Schemes".

(DPC 2401-00-112-SA-09 35) – **(Rs.35.484 lakhs).**

"2401-00- Crop Husbandry-789 Special Component Plan for Schedule Castes - Schemes in the Twelfth Five Year Plan –III Centrally Sponsored Scheme–SD-National Food Security Mission – 09 Grants–in- Aid 03 Grants for Specific Schemes".

(DPC 2401-00-789-SD-09 36) – **(Rs.14.350 lakhs).**

"2401-00- Crop Husbandry-796 Tribal Area Sub-Plan Schemes in the Twelfth Five Year Plan –III Centrally Sponsored Schemes–SB-National Food Security Mission – 09 Grants –in- Aid 03 Grants for Specific Schemes".

(DPC 2401-00-796-SB-09 35) – **(Rs. 0.500 Lakhs).**

11. The Commissioner of Agriculture is authorized to draw and deposit the Category wise / Crop wise sanctioned amount into the NFSM Bank Account maintained at Tamil Nadu Watershed Development Agency for implementation of National Food Security Mission programmes during 2016-17.

12. The Commissioner of Agriculture is directed to strictly follow the revised guidelines of National Food Security Mission- Commercial Crops communicated by Government of India while implementing the scheme. He is also requested to take action to get the balance amount from Government of India for the implementation of the scheme.

13. The Commissioner of Agriculture is also requested to ensure that the statutory allocation under Special Component plan (SCP) and Tribal Sub plan (TSP) are made accordingly and also 30% of budgetary allocation is earmarked for women beneficiaries/ farmers.

14. The Commissioner of Agriculture is further requested to submit the monthly progress report incorporating target beneficiary-wise information by 15th of the following month regularly along with Annual Progress Report and Utilization Certificate in the prescribed format GFR–19(A) at the end of the year, to the Government of Tamil Nadu and Government of India.

15. This order issues with the concurrence of Finance Department vide its U.O. No.43076/Agri/2016, Dated: 22.8.2016.

(BY ORDER OF THE GOVERNOR)

**GAGANDEEP SINGH BEDI,
Agricultural Production Commissioner
and Secretary to Government**

To

- The Mission Director/Commissioner of Agriculture, Chennai-5.
- The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.
- The Principal Accountant General (AAD), Chennai- 18.
- The Principal Accountant General (G&SSA), Chennai-18.
- The Principal Accountant General (E&RSA), Chennai-18.
- The Accountant General, Chennai-18.
- The Accountant General (A&E), Chennai - 18(By name)
- The Accountant General (Audit), Chennai-18(By name)
- The Pay and Accounts Officer (East), Chennai-8.
- The Residential Audit Officer, O/o. the Principal Accountant General (Social Sector Audit), Chennai-9.
- The Treasury Officers concerned.

Copy to

- The Secretary to Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, Krishi Bhawan, New Delhi.
- The Director (Crops), Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, Krishi Bhawan, New Delhi.
- The Additional Commissioner (Crops), Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, Krishi Bhawan, New Delhi.
- The Director, Directorate of Rice Development, Patna.
- The Director, Directorate of Pulses Development, Bhopal.
- The Director, Directorate of Millets Development, Jaipur.
- The Principal Secretary/Commissioner of Agriculture Marketing and Agri Business, Chennai-32.
- The Private Secretary to Agricultural Production Commissioner and Secretary to Government, Agriculture Department, Chennai-9.
- The Finance (Agri/BG I/ BG II) Department, Chennai-9.
- The Planning, Development and Special Initiatives Department, Chennai-9.

The Agriculture (OP3) Department, Chennai- 9. (2 Copies)
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ab. 02/24/16
24/8/16
SECTION OFFICER

SR
24/8/16

ANNEXURE to G.O.(Ms) No. 243, Agriculture (AP4) Department, Dated 24.08.2016

NFSM-Commercial Crops 2016-17 Administrative and Financial Sanction for first instalment

1. Cotton based cropping system:		Component	Unit	Unit Cost (Rs.)	Administrative Approval		Financial Sanction	
Sl. No.	Physical				Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	
1		Front Line Demonstration on Integrated Crop Management (ICM)*	Ha.	7000	300	20.950	133	9.247
2		Front Line Demonstration on Desi and ELS cotton/ELS Cotton Seed Production	Ha.	8000	30	2.400	30	2.280
3		Trials on High Density Planting System	Ha.	9000	300	27.000	161	13.270
		Total			10	0.900	10	0.820
						51.250		25.617
2 Sugarcane based cropping system:		Component	Unit	Unit Cost (Rs.)	Administrative Approval		Financial Sanction	
Sl. No.	Physical				Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)	
1		Demonstration on Intercropping	Ha.	8000	172	13.720	80	6.400
2		Assistance for Breeder Seed Production	Ha.	40000	4	1.600	4	1.600
3		Strengthening/establishment of bioagent and tissue culture laboratory	No.	7500000	1	30.100	1	12.717
4		State Level training	No.	40000	10	4.000	10	4.000
		Total				49.420		24.717
		Grand Total				100.670		50.334
		Cotton						
		GOI share				30.750		15.370
		State Share				20.500		10.247
		Total				51.250		25.617
		Sugarcane						
		GOI share				29.652		14.830
		State Share				19.768		9.887
		Total				49.420		24.717
		Grand Total				100.670		50.334

Gagandeep Singh Bedi

Agricultural Production Commissioner
and Secretary to Government

/True Copy/

(Signature)
24/8/16
Section Officer

