



ABSTRACT

Agriculture - Drought Prone Area Programme – Release of 1st instalment of funds for the year 2017-18 for implementation of IWMP project under Watershed Component of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) in Tamil Nadu - Sanction and release of a sum of Rs.82.75 crores as Central and State matching share – Orders – Issued.

Agriculture (DPAP) Department

G.O. (Ms).No. 242

Dated : 26.9.2017
திருவள்ளூர் ஆண்டு 2048
புரட்டாசி 10

Read:

1. G.O.(Ms).No.112, Agriculture (DPAP) Department, dated 25.4.2017.
2. From the Director (WM), Government of India, Ministry of Rural Development, Department of Land Resources, Lr.No.Z-11011/02/2017-PPC, dated 8.5.2017.
3. From the Deputy Inspector General of Forest (WM), Government of India, MoRD, DoLR, letter No. K-11013/16/2016/IWMP (TN), dated 06.06.2017.
4. From the Chief Executive Officer, State Level Nodal Agency, TAWDEVA, Lr.No.1166/ SLNA/2017, dated 21.6.2017.

ORDER:

In the Government Order 1st read above, the Government have sanctioned and released a sum of Rs.41.6333 crore as second instalment towards Central and State share for implementation of Integrated Watershed Management Programme (IWMP) projects under Watershed Component of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) in Tamil Nadu during the year 2016-17 in the funding pattern of 60 : 40.

2. In the letter second read above, the Government of India have approved, among others, tentative inter-se distribution of BE 2017-18 and provided an amount of Rs. 82.75 Crore to Tamil Nadu under Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY).

3. In the reference 3rd read above, the Government of India have sanctioned and released a sum of Rs.49.65 Crores towards the release of 1st instalment of 60% Central share during 2017-18 for implementation of Integrated Watershed Management Programme (IWMP) projects under Watershed Component of Pradhan

(p.t.o.)

Mantri Krishi Sinchayee Yojana (PMKSY) in Tamil Nadu State as detailed below:

S.No.	Budget Head		Amount (Rs. in crores)
1.	3601-06-101- 53-00-31	Grants in aid General	35.26
2.	3601-06-789- 45-00-31	Grants in aid (Special Component Plan for Scheduled Caste -SCSP) Minor head	9.43
3.	3601- 06-796- 47- 00- 31	Grants in aid (Scheduled Tribal Plan) (Minor Head)	4.96
		Total	49.65

4. In the reference fourth read above, the Chief Executive Officer, State Level Nodal Agency, Tamil Nadu Watershed Development Agency has stated that the funding pattern of the scheme is 60% Central share and 40% State share. In the 2nd SLSC meeting of PMKSY held on 20.04.2017, the Annual Action Plan of PMKSY 2017-18 was approved and the same was sent to Government of India for sanction of funds. Accordingly, the Government of India have sanctioned and released the 1st instalment of 60% amount of Rs.49.65 Crores and the Government of Tamil Nadu have to release 40% share of Rs.33.10 Crores in line with the Central share as follows:-

(Rs. in crores)

Sl.No.	Category	Central Share released by GOI (60%)	State Share to be released by GO TN (40%)	Gross Amount to be released
1.	General	35.26	23.51	58.77
2.	SCPSC	9.43	6.28	15.71
3.	TSP	4.96	3.31	8.27
		49.65	33.10	82.75

5. The Chief Executive Officer, State Level Nodal Agency, Tamil Nadu Watershed Development Agency has also furnished the details of Budget provision and expenditure incurred during 2017-18 and additional fund required in RE/FMA as below :

(Rs. in Thousands)

S. No.	Category	Head of account	BE 2017-18	Expendi- ture incurred	Balance	Proposed	Over and above BE
1.	General	2501 05 101 UB 09 03	144.02	8.1633	135.8567	58.77	-
2.	SCPSC	2501 05 789 UA 09 03	40.00	9.50	39.05	15.71	-
3.	TSP	2501 05 796 UA 09 03	1.8950	0.50	1.395	8.27	6.875
		Total	185.915	18.1633	176.3017	82.75	6.875

(p.t.o.)

6. The Chief Executive Officer, State Level Nodal Agency, Tamil Nadu Watershed Development Agency has therefore requested that pending provision of Rs.6,87,50,000/- in RE/FMA 2017-18, a sum of Rs.82.75 crore (Central share of Rs.49.65 crore and State share of Rs.33.10 crore) may be sanctioned and released towards the Central and State share for implementing IWMP projects in Tamil Nadu for the year 2017-18.

7. He has also requested that the Director of Agriculture, Chennai may be authorized to draw the Central and State Share amount of Rs.82.75 Crore as per the relevant Head of account and to disburse the amount to the CEO, SLNA for depositing in the savings bank account opened for the purpose and further release to District Watershed Development Agencies of concerned districts for implementation of Watershed Development Component of PMKSY during the year 2017-18 as per the Guidelines of the Government of India.

8. The Government after careful examination decided to accept the proposal of the Chief Executive Officer, State Level Nodal Agency, Tamil Nadu Watershed Development Agency and accord sanction and release a sum of Rs.82.75 Crore (Rupees eighty two Crore seventy five lakhs only) as Central and State share (i.e. Rs.49.65 Crore + Rs.33.10 Crore) for implementation of Integrated Watershed Management Programme of PMKSY in Tamil Nadu for the projects sanctioned for the year 2017-18 in the sharing pattern of 60 : 40 basis as per the Common Guidelines of Government of India. As per the guidelines, 1% of the amount sanctioned above shall be utilized for monitoring and 1% for evaluation of Integrated Watershed Management Programme Projects.

9. The amount sanctioned in paragraph 8 above shall be debited to the following head of account:-

“2501-Special Programmes for Rural Development – 05 Wasteland Development – 101 – National Wasteland Development Programme – Schemes shared between State and Centre – UB Integrated Watershed Management Programme – 09 Grants-in-aid – 03 Grants for Specific Schemes. (DPC 2501-05-101-UB-0938) – Rs.58,77,00,000.

“2501-Special Programmes for Rural Development – 05 Wasteland Development – 789 – Special Component Plan for Scheduled Castes – Schemes shared between State and Centre – UA - Integrated Watershed Management Programme under Special Component plan for Scheduled Castes– 09 Grants-in-aid – 03 Grants for Specific Schemes (DPC 2501-05-789-UA-0934) – Rs.15,71,00,000.

“2501-Special Programmes for Rural Development – 05 Wasteland Development – 796 – Tribal Area Sub Plan – Schemes shared between State and Centre – UA - Integrated Watershed Management Programme – 09 Grants-in-aid – 03 Grants for Specific Schemes (DPC 2501-05-796-UA-0939) – Rs.8,27,00,000.

(p.t.o.)

10. Necessary additional funds of Rs.6,87,50,000/- will be provided in Revised Estimate/Final Modified Appropriation 2017-18 under the relevant head of account 2501-05-796-UA. Pending provision of such funds the Director of Agriculture is authorized to draw and disburse the amount sanctioned in para 8 above. However, the expenditure shall be brought to the notice of the Legislature by specific inclusion in the Supplementary Estimate 2017-18. The Director of Agriculture is requested to include this expenditure while sending the proposal for RE/FMA 2017-18 and also to send necessary draft explanatory notes for including the above expenditure in the Supplementary Estimates 2017-18 to Government in Finance (Agri/BG-I) Department at the appropriate time without fail.

11. The Director of Agriculture is hereby authorised to draw and disburse the said amount to the Chief Executive Officer, State Level Nodal Agency, Tamil Nadu Watershed Development Agency for depositing in the Savings Bank Account maintained in Indian Overseas Bank, Guindy Branch opened for the purpose and for further release of funds to Project Officer / Joint Director of Agriculture of District Watershed Development Agencies of concerned districts for the implementation of Integrated Watershed Management Programme projects as per the Common Guidelines of Government of India.

12. The Chief Executive Officer, State Level Nodal Agency, Tamil Nadu Watershed Development Agency is authorized to utilize the amount earmarked for monitoring & evaluation of Integrated Watershed Management Programme projects. He is also directed to ensure that the administrative funds should alone be made to meet the establishment cost.

13. This order issues with the concurrence of Finance (Agriculture) Department vide its U.O. No.48269/Agri/17, dated 23.9.2017 and ASL No.1505 (One thousand five hundred and five)

(BY ORDER OF THE GOVERNOR)

**GAGANDEEP SINGH BEDI,
Agricultural Production Commissioner
and Principal Secretary to Government.**

To

The Director of Agriculture, Chennai-5.
The Chief Executive Officer, State level Nodal Agency,
Tamil Nadu Watershed Development Agency, Chennai – 32.
The Pay and Accounts Officer (East), Chennai-8.
The Pay and Accounts Officer, Chennai-35.
The Accountant General, Chennai-18 (by name)
The Principal Accountant General (G&SSA), Chennai-18
The Principal Accountant General (E&RSA) Chennai-18
The Resident Audit Officer of Principal Accountant General
(General & Social Sector Audit), Secretariat, Chennai – 9.

(p.t.o.)

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The Deputy Inspector General of Forest (IWMP),
Government of India, Ministry of Rural Development,
Department of Land Resources, Block No. 11, 6th Floor, CGO Complex, Lodhi
Road, New Delhi – 110 003.

The Principal Accountant General (AAD), 361, Anna Salai, Chennai – 18.

Copy to

The PD&SI Department, Chennai-9.

The Finance (Agriculture /BGI/BGII) Department, Chennai-9.

The Private Secretary to Agricultural Production Commissioner
and Principal Secretary to Government, Agriculture Department,
Chennai-9.

The Agriculture (OP3) Department, Chennai – 9.

Stock File/Spare Copies.

//FORWARDED BY ORDER//

R. Kalanithi
SECTION OFFICER 19/12

[Signature]
20/12/17

