



ABSTRACT

Agriculture and Farmers Welfare – Implementation of Rainfed Area Development (RAD) component of RKVY-RAFTAAR for the year 2022-23 – Release of Rs.18.50 lakh of committed liability for the year 2021-22 towards Department of Sericulture – Orders – Issued.

AGRICULTURE AND FARMERS WELFARE (AP.5) DEPARTMENT

G.O.(Ms).No.240

Dated:29.09.2022

திருவள்ளூர் ஆண்டு 2053

சுபகிருது, புரட்டாசி 12-ஆம் நாள்

Read:

1. G.O.(Ms)No.155, Agriculture and Farmers Welfare (AP5) Department, dated 22.10.2021.
2. G.O.(Ms)No.204, Agriculture and Farmers Welfare (AP5) Department, dated 20.11.2021.
3. G.O.(Ms) No.86, Agriculture and Farmers Welfare (AP5) Department, dated 28.04.2022.
4. Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture and Farmers Welfare, (RFS Division), Shastri Bhawan, New Delhi, F.No.1-1/2020-RFS-III (82632), dated 12.04.2022.
5. Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture and Farmers Welfare, (RFS Division), Shastri Bhawan, New Delhi, F.No.1-25/2018-RFS-III(pt), dated 04.07.2022.
6. Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture and Farmers Welfare, (RFS Division), Krishi Bhawan, New Delhi, F.No.1-25/2018-RFS-III (pt), dated 22.08.2022 (3 letters).
7. The Director of Sericulture, letter R.C.No:3568/PRC-2/2019, dated 01.09.2022.
8. The Executive Director, Tamil Nadu Watershed Development Agency, Letter No.850/TAWDEVA/NMSA/2022, dated. 05.09.2022.

ORDER:

In the Government Order 1st read above the Government accorded administrative sanction for Rs.5,000 lakh and in the Government Order 2nd read above Government have accorded financial sanction for Rs.37.50 lakh [GoI Share-Rs.22.50 lakh and State share – Rs.15.00 lakh] as first instalment for the implementation of Mulberry Tree Plantation under Tree / Silvipasture and Permanent Vermi compost units under

[P.T.O]

Rainfed Area Development Component under National Mission for Sustainable Agriculture by the Department of Sericulture and in the Government Order 3rd read above, Government have accorded financial sanction for Rs.19 lakh towards Department of Sericulture as second instalment.

2. In this regard, in the letter 4th read above, Government of India have allocated an amount of Rs.3000 lakh as Central share for the Implementation of Rainfed Area Development component of RKVY-RAFTAAR for 2022-23 and in the letter 5th read above, Government of India have approved the Annual Action Plan for an outlay of Rs.5120 lakh (Central Share Rs.3072 lakh + State Share Rs.2048 lakh) under RAD component of RKVY-RAFTAAR for the year 2022-23. In the letter 6th read above the Government of India have released an amount of Rs.750 lakh as first instalment and the corresponding State share for the first instalment release is Rs.500 lakh. The total first instalment release works out to Rs.1250 lakh under RKVY-RAFTAR - Rainfed Area Development Component (RAD) for the year 2022-23. The Executive Director, Tamil Nadu Watershed Development Agency has mentioned about the committed liability pertaining to RAD for the year 2021-22 of Rs.1000 lakh to four implementing Departments and requested the Government of India to adjust the same from the allocation made for the year 2022-23.

3. The department wise split up details is follows:-

Department wise Committed liability allocation -2021-22

(Rs. in lakh)

Department	Allocation for the year 2021-22 (1)	Total Release for the year 2021-22 (2)	Allocation of Committed Liability for the year 2021-22 (3=1-2)	General	SC	ST
Agriculture	2504.32	1981.05	523.25	413.06	104.08	6.11
Horticulture	2053.20	1624.09	429.11	338.57	85.82	4.72
Sericulture	75.00	56.50	18.50	14.59	3.7	0.20
Animal Husbandry	117.50	88.36	29.14	23.5	5.64	-
Total	4750.02	3750.00	1000	789.72	199.24	11.03
ADMIN FUND						
Agriculture	83.20	68.96	14.24			
Horticulture	64	51.84	12.16			
Animal Husbandry	0.125	0.094	0.031			
Total	4897.345	3870.894	1026.431			

**Details of Head of Account proposal, Diversion proposed
and admin fund proposed**

(Rs. in lakh)

Sl. No.	Details	Diversion of previous years' admin fund available with TAWDEVA SNA account proposed	HoA proposed	Admin fund proposed from fund available with TAWDEVA
Sericulture				
1.	RAD-pending liabilities of 2021-22	-	18.50	-

* Head of account detailed proposal requested for Rs.18.50 lakh only.

Liability of Admin fund for the year 2021-22: As the previous years' admin fund of RAD is available with TAWDEVA, the liability of admin fund for the year 2021-2022 to be released separately.

4. The Executive Director, Tamil Nadu Watershed Development Agency has requested to issue Government orders under Rainfed Area Development Component according to the proposals given by implementing departments' of the RAD-2021-2022 viz. Agriculture, Horticulture, Animal Husbandry and Sericulture for the committed liability of **Rs.1000 lakh** (GoI share 600 lakh + Rs.400 lakh State share).

5. Further, the Executive Director, Tamil Nadu Watershed Development Agency has also requested to accord permission to implementing authorities to implement the scheme through single nodal bank account pertaining to code TN204 in order to implement the new procedure of fund release issued by Government of India as per PFMS, as the RKVY-RAFTAAR-RAD is a Centrally Sponsored Scheme as follows:-

- | | |
|--------------------------------------|--|
| 1. Central Scheme code | : 9145 |
| 2. Code of State Linked Scheme | : TN204 |
| 3. Name of the State Nodal Agency | : Rainfed Area Development
- TAWDEVA (Admin fund) |
| 4. Unique ID assigned to SNA | : TN131 |
| 5. Single Nodal Bank Account Details | : Federal Bank, Ashok Nagar,
Chennai. |
| 6. IFSC Code | : FDRL0002309 |
| 7. Single Nodal Account Number | : 23090100004633 |

6. The Executive Director, Tamil Nadu Watershed Development Agency has also stated that the following specific orders which are requested by the implementing department:-

Requests of the Director of Sericulture:

- ❖ Permission is requested to utilize the third instalment (committed liability of the year 2021-22) amount of Rs.18.50 lakh under RAD

funds towards the implementation of the Rainfed Area Development during the year 2021-22.

Requests of the Executive Director, Tamil Nadu Watershed Development Agency:

- ❖ It is requested to mention the department wise physical and financial targets and heads of account wise fund allocation for each department as per **Annexure I**.
- ❖ Further, the Implementing Departments may be ordered to scrupulously follow the RAD Guidelines issued by the Government of India and follow the cost norms and pattern of assistance while implementing the projects.
- ❖ The implementing departments may be ordered to follow the fund releases only as per the PFMS procedure outlined by Government of India.
- ❖ The Implementing Departments may be ordered to ensure proper implementation of the projects and complete them in time.
- ❖ The Implementing Departments may be ordered to monitor the implementation process and progress at the State and District levels effectively and to furnish the monthly progress reports to the Nodal Agency and to the Government.

7. The Government, after careful examination of the proposal of Executive Director, Tamil Nadu Watershed Development Agency, hereby accord sanction for Department of Sericulture for the committed liability of Rs.18,50,000/- (Rupees Eighteen lakh and fifty thousand only) [GoI share Rs.11.10 lakh + Rs.7.40 lakh State share] pertaining to RAD - 2021-22.

8. The amount sanctioned in para 7 above shall be debited to the head of accounts provided in Annexure I of this order.

9. Necessary Additional funds of Rs.18,50,000/- will be provided in Revised Estimate/Final Modified Appropriation 2022-2023. Pending provision of such funds, the Director of Sericulture is authorized to draw and disburse the amount. However the above expenditure shall be brought to the notice of the Legislative Assembly by specific inclusion in the Supplementary Estimate 2022-2023. The Director of Sericulture is directed to send necessary proposal for inclusion of this expenditure in Revised Estimate/Final Modified Appropriation 2022-2023 and also send necessary draft explanatory note for specific inclusion of this expenditure in the Supplementary Estimate 2022-2023 to Finance (BG-1/Industries) Department at an appropriate time without fail.

10. The Director of Sericulture is permitted to implement the scheme through single nodal bank account linked with PFMS in order to implement the new procedure of fund release issued by Government of

India as per PFMS, as the NMSA-RAD is a Centrally Sponsored Scheme as follows:-

1. Central Scheme code : 9145
2. Code of State Linked Scheme : TN204
3. Name of the State Nodal Agency : Rainfed Area Development – TAWDEVA (Admin fund)
4. Unique ID assigned to SNA : TN131
5. Single Nodal Bank Account Details : Federal Bank, Ashok Nagar, Chennai
6. IFSC Code : FDRL0002309
7. Single Nodal Account Number : 23090100004633

11. The Director of Sericulture is authorized to draw Rs.18.50 lakh and disburse the amount to the above Single Nodal Account for timely and effective implementation of scheme.

12. The Director of Sericulture is hereby directed:-

- i. to scrupulously follow the NMSA- RAD Guidelines issued by the Government of India and follow the cost norms and pattern of assistance while implementing the projects.
- ii. to follow the fund releases only as per the PFMS procedure outlined by Government of India.
- iii. to ensure proper implementation of the project and complete it in time.
- iv. to monitor the implementation process and progress at the State and District levels effectively
- v. to furnish the monthly progress reports to the Nodal Agency as well as to the Government and;
- vi. to scrupulously follow the NMSA-RAD Guidelines issued by the Government of TN in the G.O 2nd read above.

13. This order issues with the concurrence of Finance Department vide its U.O. No.478/ADS(GKT)/Fin(BG-II)/2022, dated 29.09.2022 and ASL No.1362 (One thousand three hundred and sixty two) (IFHRMS ASL No.2022091362)

BY ORDER OF THE GOVERNOR)

**C. SAMAYAMOORTHY
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT**

To

The Director of Agriculture, Chepauk, Chennai-5.
The Director of Sericulture, Hasthampatty, Salem-7.
The Director of Horticulture and Plantation Crops, Chennai-5.
The Executive Director, TAWDEVA, Chennai-32.

The Accountant General, Chennai-18.
The Accountant General, (A&E), Chennai-18.
The Accountant General(Audit), Chennai-18
The Accountant General, Chennai-18(By name)
The Pay and Accounts Office(East), Chennai-8.
The Pay and Accounts Office(South), Chennai-35.
The Principal Accountant General, (AAD), Chennai-18.
The Principal Accountant General,(G&SSA),Chennai-18
The Principal Accountant General,(E&RSA), Chennai-18
The Resident Audit Officer, O/o. Principal Accountant General (Social Sector Audit), Chennai-9.
All District Treasury Officers,

Copy to:

The Secretary, Government of India, Ministry of Agriculture, Department of Agriculture, Co-operation and Farmers Welfare (RFS Division), Shastri Bhawan, New Delhi.
The Special Personal Assistant to the Minister for Agriculture and Farmers Welfare Department, Chennai-9.
The Senior Private Secretary to Agricultural Production Commissioner and Secretary to Government, Agriculture and Farmers' Welfare Department, Chennai-9.
The Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department, Chennai-9.
The Handlooms, Handicrafts, Textiles and Khadi Department, Chennai-9
The Managing Director, Tamil Nadu Small Farmers' Agri Business Consortium, Chennai-32.
The Commissioner of Animal Husbandry and Veterinary Services, Chennai-
The Agriculture and Farmers Welfare (OP.3/ AP1) Department, Chennai-9.(2 copies)
The Finance Department (Agri.&F.W./Ind/W&M-1/BGI/BGII), Chennai-9.
The connected file No.21299/AP.5/2022.
Stock File/Spare copies.

/Forwarded by Order/


29/9/22
SECTION OFFICER

520.
29/09/2022

G.O.(Ms) No.240, Agriculture and Farmers Welfare (AP.5) Departement,
dated 29.09.2022

Annexure I

Rainfed Area Development - Department of Sericulture

The component wise finance abstract of fund sanctioned for third instalment is as follows:

S. No	Component	Administrative sanction (in Lakh)			First Instalment Received (in Lakh)				Second Instalment Received (in Lakh)				Third Instalment Received (in Lakh)			
		Amt	GOI	State	Gen	SC	ST	Total	Gen	SC	ST	Total	Gen	SC	ST	Total
1	IFS Component	37.50	22.50	15.00	14.794	3.75	0.206	18.75	7.495	1.90	0.105	9.50	7.30	1.850	0.10	9.25
2	Value Addition	37.50	22.50	15.00	14.794	3.75	0.206	18.75	7.495	1.90	0.105	9.50	7.30	1.850	0.10	9.25
	Total	75.00	45.00	30.00	29.588	7.50	0.412	37.50	14.990	3.80	0.210	19.00	14.60	3.70	0.20	18.50

Detailed Component wise Abstract

S. No	Component	unit	Phy	Administrative sanction (in Lakh)			First Instalment Received (in Lakh)			Second Instalment Received (in Lakh)			Third Instalment Received (in Lakh)			Remarks
				GOI	State	Amt	GOI	State	Amt	GOI	State	Amt	GOI	State	Amt	
1	Tree/ Silvopastural / insitu-ex-situ conservation of Timber Forest Produce	Ha	250	22.50	15.00	37.50	11.25	7.50	18.75	5.70	3.80	9.50	5.55	3.70	9.25	RAD FUND
2	Permanent Vermicompost units Rs.125 per cu.ft. Maximum of 100 cu.ft	Nos	300	22.50	15.00	37.50	11.25	7.50	18.75	5.70	3.80	9.50	5.55	3.70	9.25	
	Total			45.00	30.00	75.00	22.50	15.00	37.50	11.40	7.60	19.00	11.10	7.40	18.50	

An amount of Rs.18.50 lakh has been sanctioned for the Third installment under Rainfed Area Development. The Head of Account wise and sanctioned for Rs.18.50 lakh is furnished as under.

Head of Account:

General (GoI share): 2851-00 Village and Small Industries – 107- Sericulture Industries- Schemes shared between State and Centre – UC – Rainfed Area Development under **National Mission on Sustainable Agriculture for Sericulture** – 309 Grants-in-Aid - 03 Grants for Specific Schemes”
- **Rs.8.76 lakh**

(IFHRMS DPC: 2851 00 107 UC 309 03)

General (State share): 2851-00 Village and Small Industries – 107- Sericulture Industries- Schemes shared between State and Centre – UD – Rainfed Area Development under **National Mission on Sustainable Agriculture for Sericulture** – State share – 309 Grants-in-Aid - 03 Grants for Specific Schemes”
-**Rs.5.84 lakh**

(IFHRMS DPC: 2851 00 107 UD 309 03)

General Head Total: Rs.14.60 lakh

SC (GoI share): 2851-00 Village and Small Industries – 793 Special Central Assistances for Scheduled Caste Component plan – Schemes shared between State and Centre – UA – Rainfed Area Development under **National Mission on Sustainable Agriculture** for Sericulture – 309 Grants-in-Aid - 03 Grants for Specific Schemes”.

- **Rs.2.22 lakh**

(IFHRMS DPC: 2851 00 793 UA 309 03)

SC (State share): 2851-00 Village and Small Industries – 793 Special Central Assistances for Scheduled Caste Component plan – Schemes shared between State and Centre – UB – Rainfed Area Development under **National Mission on Sustainable Agriculture for Sericulture** –State share –309 Grants-in-Aid- 03 Grants for Specific Schemes”.

- **Rs.1.48 lakh**

(IFHRMS DPC: 2851 00 793 UB 309 03)

SC Head Total Rs.3.70 lakh

ST (GoI share): 2851-00 Village and Small Industries – 794 Special Central Assistance for Tribal Sub Plan – Schemes shared between State and Centre – UA – Rainfed Area Development under **National Mission on Sustainable Agriculture for Sericulture** – 309 Grants-in-Aid - 03 Grants for Specific Schemes”.

- Rs.0.120 lakh

(IFHRMS DPC: 2851 00 794 UA 309 03)

ST (State share): 2851-00 Village and Small Industries – 794 Special Central Assistance for Tribal Sub Plan – Schemes shared between State and Centre – UB – Rainfed Area Development under **National Mission on Sustainable Agriculture for Sericulture** – State share – 309 Grants-in-Aid - 03 Grants for Specific Schemes”.

- Rs.0.080 lakh

(IFHRMS DPC: 2851 00 794 UB 309 03)

ST Head Total: - Rs.0.200 lakh

Grand Total-Rs.18.50 lakh

**C. SAMAYAMOORTHY
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT**

//TRUE COPY//


29/9/22
SECTION OFFICER
5/20
29/09/2022

