



ABSTRACT

Agriculture – National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana (NADP/RKVY) - Implementation of the project proposal of Department of Milk Production and Dairy Development under National Agriculture Development Programme for the year 2014-15 – Orders Issued.

AGRICULTURE (AP1) DEPARTMENT

G.O.(Ms).No.240

Dated: 03.11.2015

திருவள்ளூர் ஆண்டு 2046, ஐப்பசி -17

Read:

1. From the Executive Director, Tamil Nadu Watershed Development Agency Letter No.2406/TAWDEVA/ NADP/2013, dated 21.01.14.
2. Government letter No.24384/AP1/14-11, dated 28.11.2014.
3. From the Secretary to Government, Animal Husbandry, Dairying and Fisheries Department, Letter No.22136/MP1/2014-1, dated: 05.12.2014,
4. G.O.Ms.No.265, Animal Husbandry, Dairying and Fisheries Department, dated 23.12.2014.

ORDER:

During the 12th State Level Sanctioning Committee meeting of National Agriculture Development Programme held on 14.11.2014 under the chairmanship of Chief Secretary to Government, the following project proposal of Dairy Development Department among others were approved under National Agriculture Development Programme for 2014-15:-

(Rs.in lakh)

Name of the Project	Total project cost	SLSC approved Amount under NADP	NABARD
Expansion of Cattle feed plant at Erode with 150 MTPD	1463.08	480.02	983.06

2. Accordingly, the Commissioner for Milk Production and Dairy Development has sent proposal for the above project under National Agriculture Development Programme (NADP) for the year 2014-15 for issue of orders.

3. In Government Order fourth read above, among other projects, administrative sanction has been accorded for implementation of the project indicated in para 1 above at the outlay of Rs.1072.74 lakhs inclusive of RIDF XX loan of Rs.983.06 lakh from National Bank for Agriculture and Rural Development (NABARD).

4. The Government after careful examination, accord revised administrative approval for implementation of the said project of Department of Dairy Development / Tamil Nadu Cooperative Milk Producers Federation Ltd., at the cost of Rs.1463.08 lakh and financial sanction for an amount of Rs.480.02 lakh (Rupees

Four crore Eighty lakh and Two thousand only) under National Agriculture Development programme / Rashtriya Krishi Vikas Yojana for 2014-15 for the above purpose. The balance amount of Rs.983.06 lakh shall be met out from loan sanctioned from NABARD, under RIDF XX loan as detailed below, subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted:-

(Rs. in lakh)

Name of the Project	Total project cost	Amount sanctioned under NADP	Amount to be met from NABARD Assistance
Expansion of Cattle feed plant at Erode with 150 MTPD	1463.08	480.02	983.06

5. The sum of Rs.480.02 lakh sanctioned in para 4 above shall be debited to the following Head of Account:-

2404-00- Dairy Development -102 Dairy Development Project Schemes in the Twelfth Five Year Plan –II State Plan – JH National Agriculture Development Programme (NADP/RKVY) – Milk Production and Dairy Development Department – 09 Grants – in – Aid 03 – Grants for Specific Schemes. (DPC 2404 00 102 JH 0938).

6. Necessary additional funds of Rs.480.02 lakh will be provided in Revised Estimate / Final Modified Appropriation 2015-16 to meet the expenditure sanctioned in para 4 above. Pending provision of such funds in Revised Estimate / Final Modified Appropriation 2015-16, the Commissioner for Milk Production and Dairy Development is permitted to draw the amount of Rs.480.02 lakh sanctioned under National Agriculture Development Programme in para 4 above and disburse the same to the Managing Director, Tamil Nadu Cooperative Milk Producers Federation Ltd., This should be brought to the notice of legislature by specific inclusion in the Supplementary Estimates 2015-16. The Commissioner for Milk Production and Dairy Development is directed to include the expenditure sanctioned above while sending the Budget Proposals for Revised Estimate / Final Modified Appropriation 2015-16 and also to send necessary explanatory notes for including the above expenditure in the Supplementary Estimates 2015-16 to Finance (AH,D&F/BG-I) Department without fail.

7. The funds available under existing Centrally Sponsored / Central Sector Schemes should invariably be tapped before using Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme funds for the above project. The project should follow centrally prescribed cost norms and approved pattern of assistance. The Department of Dairy Development should take due care to ensure that there is no duplication of subsidy.

8. The Commissioner for Milk Production and Dairy Development / Managing Director, Tamil Nadu Cooperative Milk Producers Federation Ltd., should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the scheme.

9. The Commissioner for Milk Production and Dairy Development / Managing Director, Tamil Nadu Cooperative Milk Producers Federation Ltd., should follow the operational guidelines of National Agriculture Development Programme while implementing the above scheme.

10. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the HOD's concerned to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes through RDMIS to ensure that they are adhered to by the implementing departments.

11. The Executive Director, Tamil Nadu Watershed Development Agency to send the monthly progress report to Government of India, in the prescribed format by 10th of the subsequent month under intimation to this Government without fail.

12. This order issues with the concurrence of Finance Department vide its U.O.No.42503/AH,D&F/2015, dated:28.10.2015 and Additional Sanction Ledge No.1162 (One Thousand One Hundred and Sixty Two).

(BY ORDER OF THE GOVERNOR)

RAJESH LAKHONI
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

To

The Commissioner for Milk Production and Dairy Development, Chennai-51.
The Director of Animal Husbandry and Veterinary Services, Chennai-6.
The Commissioner of Fisheries, Chennai-6.
The Director of Agriculture, Chennai 5.
The Director of Horticulture and Plantation Crops, Chennai 5.
The Director of Agricultural Marketing and Agri Business, Chennai 32.
The Chief Engineer (Agricultural Engineering), Chennai 35.
The Director of Seed Certification, Coimbatore-13.
The Director of Sugar, Chennai-35.
The Registrar, Tamil Nadu Agricultural University, Coimbatore-3.
The Vice Chancellor, Tamil Nadu Agricultural University, Coimbatore-3.
The Vice-Chancellor, Tamil Nadu Veterinary and Animal Sciences University, Chennai-51.
The Executive Director, Tamil Nadu Watershed Development Agency, Chennai 32.
The Secretary, Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, Krishi Bhavan, New Delhi 110 001.
The Secretary, Government of India, Ministry of Agriculture, Department of Animal Husbandry, Krishi Bhawan, New Delhi 110 001.
The Adviser (Agriculture), Planning Commission, Government of India, Yojana Bhawan, Sansad Marg, New Delhi 110 001.
The Professor and Head (CPME), National Institute of Rural Development, Ministry of Rural Development, Government of India, Rajendra Nagar, Hyderabad 500 030.
The Secretary to Government, Animal Husbandry, Dairying and Fisheries Department, Chennai-9.
The Member-Secretary, State Planning Commission, Chennai 5.
All District Collectors.

The Pay and Accounts Officer, Chennai 8 / Chennai 35/ Chennai-1.
The Treasury Officer / Sub-Treasury Officer concerned.
The Principal Accountant General, (AE / Audit) Chennai - 18.
The Principal Accountant General (G&SSA), Chennai - 18.
The Principal Accountant General (E&RSA), Chennai - 18.
The Principal Accountant General (AAD), Chennai 18.
The Resident Audit Officer, O/o Principal Accountant General
(General and Social Sector Audit), Chennai - 9.

Copy to:

The Special Personal Assistant to Minister for Agriculture, Chennai 9.
The Principal Private Secretary to Agricultural Production Commissioner and
Secretary to Government, Agriculture Department, Chennai-9
The Finance (AH&F/BG.I / B.G.II/Res.II) Department, Chennai-9.
The Planning Development and Special Initiatives Department, Chennai 9.
The Special Programme Implementation Department, Chennai-9.
All Sections in Agriculture Department, Chennai-9.
The Agriculture (OPIII) Department, Chennai-9 (For indexing purpose)
Spare Copies / Stock Files.

/FORWARDED BY ORDER/

5/5

P. Samthi
4/11/15
SECTION OFFICER
4/11/15