



ABSTRACT

Agriculture and Farmers Welfare – Implementation of Rainfed Area Development (RAD) component of RKVY-RAFTAAR for the year 2022-23 –
- Release of Rs.29.14 lakh of committed liability for the year 2021-22 towards Department of Animal Husbandry and Veterinary Services –
Orders – Issued.

AGRICULTURE AND FARMERS WELFARE (AP.5) DEPARTMENT

G.O.(Ms).No. 239

Dated: 29.09.2022

திருவள்ளூர் ஆண்டு 2053

சுபகிருது, புரட்டாசி 12-ஆம் நாள்

Read:

1. G.O. (Ms) No.155, Agriculture and Farmers Welfare (AP.5) Department, dated 22.10.2021.
2. G.O. (Ms) No.235, Agriculture and Farmers Welfare (AP5) Department, dated 09.12.2021.
3. G.O. (Ms) No.81, Agriculture and Farmers Welfare (AP5) Department, dated 18.04.2022.
4. Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture and Farmers Welfare, (RFS Division), Shastri Bhawan, New Delhi, F.No.1-1/2020-RFS-III (82632), dated 12.04.2022.
5. Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture and Farmers Welfare, (RFS Division), Shastri Bhawan, New Delhi, F.No. 1-25/2018-RFS-III (pt), dated 04.07.2022.
6. Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture and Farmers Welfare, (RFS Division), Krishi Bhawan, New Delhi, F.No.1-25/2018-RFS-III (pt), dated 22.08.2022 (3 letters).
7. The Commissioner of Animal Husbandry and Veterinary Services, Chennai, letter Roc.no.16262/FD1/2021, dated 24.08.2022.
8. The Executive Director, Tamil Nadu Watershed Development Agency, Letter No.850/TAWDEVA/NMSA/2022, dated 05.09.2022.

* * *

ORDER:

In the Government Order 1st read above the Government accorded administrative sanction for Rs.5,000 lakh and in the Government Order 2nd read above Government have accorded financial sanction for

[P.T.O]

Rs.59.22 lakh [Government of India Share-Rs.35.53 lakh and State share – Rs.23.69 lakh] as first instalment, for the implementation of establishment of Silage making units for increased availability of green fodder under Rainfed Area Development Component under National Mission for Sustainable Agriculture by the Department of Animal Husbandry and Veterinary Services and in the Government Order 3rd read above, Government have accorded financial sanction for Rs.29.14 lakh towards Department of Animal Husbandry and Veterinary Services as second instalment.

2. In this regard, in the letter 4th read above, Government of India have allocated an amount of Rs.3000 lakh as Central share for the Implementation of Rainfed Area Development component of RKVY-RAFTAAR for 2022-23 and in the letter 5th read above, Government of India have approved the Annual Action Plan for an outlay of Rs.5120 lakh (Central Share Rs.3072 lakh + State Share Rs.2048 lakh) under RAD component of RKVY-RAFTAAR for the year 2022-23. In the letter 6th read above, the Government of India have released an amount of Rs.750 lakh as first instalment and the corresponding State share for the first instalment release is Rs.500 lakh. The total first instalment release works out to Rs.1250 lakh under RKVY-RAFTAR - Rainfed Area Development Component (RAD) for the year 2022-23. The Executive Director, Tamil Nadu Watershed Development Agency has mentioned about the committed liability pertaining to RAD for the year 2021-22 of Rs.1000 lakh to four implementing Departments and requested the Government of India to adjust the same from the allocation made for the year 2022-23.

3. The department wise split up details is follows:-

Department wise Committed liability allocation -2021-22

(Rs. in lakh)

Department	Allocation for the year 2021-22 (1)	Total Release for the year 2021-22 (2)	Allocation of Committed Liability for the year 2021-22 (3=1-2)	General	SC	ST
Agriculture	2504.32	1981.05	523.25	413.06	104.08	6.11
Horticulture	2053.20	1624.09	429.11	338.57	85.82	4.72
Sericulture	75.00	56.50	18.50	14.59	3.7	0.20
Animal Husbandry	117.50	88.36	29.14	23.5	5.64	-
Total	4750.02	3750.00	1000	789.72	199.24	11.03
ADMIN FUND						
Agriculture	83.20	68.96	14.24			
Horticulture	64	51.84	12.16			
Animal Husbandry	0.125	0.094	0.031			
Total	4897.345	3870.894	1026.431			

Details of Head of Account proposal, Diversion proposed and admin fund proposed

(Rs. in lakh)

Sl. No.	Details	Diversion of previous years' admin fund available with TAWDEVA SNA account proposed	HoA proposed	Admin fund proposed from fund available with TAWDEVA
Animal Husbandry				
1.	RAD-pending liabilities of 2021-22	-	29.14	0.031

* Head of account detailed proposal requested for Rs.29.14 lakh only

Liability of Admin fund for the year 2021-22: As the previous years' admin fund of RAD is available with TAWDEVA, the liability of admin fund for the year 2021-2022 to be released separately.

4. The Executive Director, Tamil Nadu Watershed Development Agency has requested to issue Government orders under Rainfed Area Development Component according to the proposals given by implementing departments' of the RAD-2021-2022 viz. Agriculture, Horticulture, Animal Husbandry and Sericulture for the committed liability of Rs.1000 lakh (GoI share 600 lakh + Rs.400 lakh State share).

5. Further, the Executive Director, Tamil Nadu Watershed Development Agency has also requested to accord permission to implementing authorities to implement the scheme through single nodal bank account pertaining to code TN204 in order to implement the new procedure of fund release issued by Government of India as per PFMS, as the RKVY-RAFTAAR-RAD is a Centrally Sponsored Scheme as follows:-

1. Central Scheme code : 9145
2. Code of State Linked Scheme : TN204
3. Name of the State Nodal Agency : Rainfed Area Development - TAWDEVA (Admin fund)
4. Unique ID assigned to SNA : TN131
5. Single Nodal Bank Account Details : Federal Bank, Ashok Nagar, Chennai
6. IFSC Code : FDRL0002309
7. Single Nodal Account Number : 23090100004633

6. The Executive Director, Tamil Nadu Watershed Development Agency has also stated that the following specific orders which are requested by the implementing department:-

Requests of the Commissioner of Animal Husbandry and Veterinary Services:-

- Permission is requested to implement the scheme through single nodal bank account linked with PFMS and the Commissioner of

Animal Husbandry and Veterinary Services may be authorized to draw and disburse the amount to the single nodal account (TN204) for timely and effective implementation of scheme.

- Department of Animal Husbandry and Veterinary Services may be sanctioned with additional fund in General and SC Heads to implement the programme as necessary fund provisions are not made in BE 2022-23 for the heads of account of RAD (as mentioned in Department of Animal Husbandry proposal).
- Department of Animal Husbandry and Veterinary Services may be sanctioned with Rs.0.031 lakh separately from the Administrative funds available with the Nodal Agency, TAWDEVA to meet out the recurring contingencies/incidental expenses as per requirement for execution of the project at the rate of Rs.100/- per unit.

Requests of the ED, TAWDEVA:

- ❖ Permission is requested to allocate an amount of **Rs.0.031 lakh** to the Commissioner of Animal Husbandry and Veterinary Services from 5% administrative fund released under RAD in the **previous years and available with the Tamil Nadu Watershed Development Agency** for Administrative Expenses like JRF Salary and Other Contingencies.
- ❖ It is requested to mention the department wise physical and financial targets and heads of account wise fund allocation for each department as per **Annexure I**
- ❖ Further, the implementing departments may be ordered to scrupulously follow the RAD Guidelines issued by the Government of India and follow the cost norms and pattern of assistance while implementing the projects.
- ❖ The implementing departments may be ordered to follow the fund releases only as per the PFMS procedure outlined by Government of India.
- ❖ The implementing departments may be ordered to ensure proper implementation of the projects and complete them in time.
- ❖ The implementing departments may be ordered to monitor the implementation process and progress at the State and District levels effectively and to furnish the monthly progress reports to the Nodal Agency and to the Government.

7. The Government, after careful examination of the proposal of Executive Director, Tamil Nadu Watershed Development Agency, hereby accord sanction for Department of Animal Husbandry and Veterinary Services for the committed liability of Rs.29,14,000/- (Rupees Twenty nine lakh and fourteen thousand only) (GoI share Rs.17.484 lakh + Rs.11.656 lakh State share) pertaining to RAD 2021-22.

8. The amount sanctioned in para 7 above shall be debited to the head of accounts provided in Annexure I of this order.

9. Necessary additional funds of Rs.29,14,000/- will be provided in Revised Estimate / Final Modified Appropriation 2022-2023. Pending provision of funds, the Commissioner of Animal Husbandry and Veterinary Services is authorized to draw and utilize the amount sanctioned in para-7 above. However, this expenditure shall be brought to the notice of the Legislative by **Specific Inclusion** in the Supplementary Estimate 2022-23. The **Commissioner of Animal Husbandry and Veterinary Services** is also directed to include this item of expenditure while sending the budget proposal for RE/FMA 2022-2023 and also send draft explanatory note for inclusion of the expenditure in the Supplementary Estimate 2022-2023 to Government in Finance (AHDF&FW/BG-1) Department at an appropriate without fail.

10. The Commissioner of Animal Husbandry and veterinary Services is permitted to implement the scheme through single nodal bank account linked with PFMS in order to implement the new procedure of fund release issued by Government of India as per PFMS, as the NMSA-RAD is a Centrally Sponsored Scheme as follows:-

1. Central Scheme code : 9145
2. Code of State Linked Scheme : TN204
3. Name of the State Nodal Agency : Rainfed Area Development – TAWDEVA (Admin fund)
4. Unique ID assigned to SNA : TN131
5. Single Nodal Bank Account Details : Federal Bank, Ashok Nagar, Chennai.
6. IFSC Code : FDRL0002309
7. Single Nodal Account Number : 23090100004633

11. The Commissioner of Animal Husbandry and veterinary Services is authorized to draw Rs.29.14 lakh and disburse the amount to the above Single Nodal Account for timely and effective implementation of scheme.

12. The Executive Director, Tamil Nadu Watershed Development Agency is permitted to allocate an amount of Rs.0.031 lakh to the Commissioner of Animal Husbandry and Veterinary Services from the 5% administrative fund released under RAD in the previous years and available with the Tamil Nadu Watershed Development Agency by fixing the limit in PFMS for Administrative Expenses.

13. The Commissioner of Animal Husbandry and veterinary Services is hereby directed:-

- i. to scrupulously follow the NMSA-RAD Guidelines issued by the Government of India and follow the cost norms and pattern of assistance while implementing the projects.
- ii. to follow the fund releases only as per the PFMS procedure outlined by Government of India.

- iii. to ensure proper implementation of the project and complete it in time.
- iv. to monitor the implementation process and progress at the State and District levels effectively
- v. to furnish the monthly progress reports to the Nodal Agency as well as to the Government and;
- vi. to scrupulously follow the NMSA-RAD Guidelines issued by the Government of Tamil Nadu in the Government Order 2nd read above.

14. This order issues with the concurrence of Finance Department vide its U.O.No.479/ADS (GKT)/2022, dated 29.09.2022 and ASL No.1361 (One thousand three hundred and sixty one) (IFHRMS ASL NO.2022091361).

(BY ORDER OF THE GOVERNOR)

**C. SAMAYAMOORTHY
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT.**

To

The Director of Agriculture, Chepauk, Chennai-5.

The Commissioner of Animal Husbandry and Veterinary Services,
Chennai – 35.

The Director of Horticulture and Plantation Crops, Chennai-5.

The Executive Director, TAWDEVA, Chennai-32.

The Accountant General, Chennai-18.

The Accountant General (A&E), Chennai-18.

The Accountant General (Audit), Chennai-18.

The Accountant General Chennai-18 (By name).

The Pay and Accounts Office (East), Chennai-8.

The Pay and Accounts Office (South), Chennai-35.

The Principal Accountant General (AAD), Chennai-18.

The Principal Accountant General (G&SSA), Chennai-18

The Principal Accountant General (E&RSA), Chennai-18

The Resident Audit Officer, Office of the Principal Accountant General
(Social Sector Audit), Chennai-9.

All District Treasury Officers concerned.

Copy to

The Secretary, Government of India, Ministry of Agriculture, Department
of Agriculture, Co-operation and Farmers Welfare (RFS Division), Shastri
Bhawan, New Delhi.

The Special Personal Assistant to the Minister for Agriculture and Farmers
Welfare Department, Chennai-9.

The Senior Private Secretary to Agricultural Production Commissioner and
Secretary to Government, Agriculture and Farmers Welfare Department,
Chennai-9.

The Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department, Chennai-9.

The Handlooms, Handicrafts, Textiles and Khadi Department, Chennai-9.

The Managing Director, Tamil Nadu Small Farmers' Agri Business Consortium, Chennai-32.

The Director of Sericulture, Hasthampatty, Salem-7.

The Agriculture and Farmers Welfare (OP.3/AP1) Department, Chennai-9.

The Finance Department (Agri.&F.W./AHD,F&FW/BG-I/BG-II/W&M-I), Chennai-9.

The connected file No.21301/AP.5/2022.

Stock File/Spare copies.

/FORWARDED BY ORDER/


29/5/22
SECTION OFFICER
S.J.S.
29/09/2022

**G.O.(Ms) No.239, Agriculture and Farmers Welfare (AP.5) Department,
dated 29.09.2022**

Annexure I

**Rainfed Area Development - Department of Animal Husbandry
and Veterinary Services**

The Component Wise Allocation of funds is given below:

Component	Administrative Sanction/ Allocation		First Installment		Second Installment		Third Installment			
	Phy (Nos.)	Fin (Lakh)	Phy (Nos.)	Fin (Lakh)	Phy (Nos.)	Fin (Lakh)	Phy (Nos.)	Fin (lakh)	Gen	SCP
Establishment of Silage Making Unit	125	117.50	63	59.22	31	29.14	31	29.14	23.50	5.64

Head of Account details for Third instalment release

2403 - 00 - Animal Husbandry - 107 - Fodder and Feed Development - Schemes shared between State and Centre - UC - Rainfed Area Development under National Mission on Sustainable Agriculture.

Detailed Head	Sub detailed head	IFHRMS DPC	Rs. in lakh
309 Grants-in-Aid	03 Grants for specific schemes	2403 00 107 UC 30903	14.10

2403 - 00 - Animal Husbandry - 107 - Fodder and Feed Development - Schemes shared between State and Centre - UD - Rainfed Area Development under National Mission on Sustainable Agriculture - State Share.

Detailed Head	Sub detailed head	IFHRMS DPC	Rs. in lakh
309 Grants-in-Aid	03 Grants for specific schemes	2403 00 107 UD 30903	9.40

2403 - 00 - Animal Husbandry - 793 Special Central Assistance for Scheduled Caste component plan - Schemes shared between State and Centre - UL - Rainfed Area Development under National Mission on Sustainable Agriculture.

Detailed Head	Sub detailed head	IFHRMS DPC	Rs. in lakh
309 Grants-in-Aid	03 Grants for specific schemes	2403 00 793 UL 30903	3.38

2403 - 00 - Animal Husbandry - 793 Special Central Assistance for Scheduled Caste component plan - Schemes shared between State and Centre - UM - Rainfed Area Development under National Mission on Sustainable Agriculture - State Share.

Detailed Head	Sub detailed head	IFHRMS DPC	Rs. in lakh
309 Grants-in-Aid	03 Grants for specific schemes	2403 00 793 UM 30903	2.26

Grand Total - Rs.29.14 lakh

**C. SAMAYAMOORTHY
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT.**

//TRUE COPY//


29/09/22
SECTION OFFICER

S. De.
29/09/2022

