



## ABSTRACT

Agriculture–National Food Security Mission (Oilseeds & Oilpalm)- Revalidation of unspent balance of Rs.319.560 lakh pertaining to 2019-2020 and authorization to utilize the revalidated amount during 2020-2021 for implementation of National Food Security Mission - Oilseeds, Oilpalm & Tree Borne Oilseeds – Orders - Issued.

### AGRICULTURE (OS) DEPARTMENT

**G.O.(Ms) No.228**

**Dated: 29.09.2020**

திருவள்ளூர் ஆண்டு 2051,  
சார்வரி வருடம்,  
புரட்டாசி திங்கள்-13-ம் நாள்  
**Read :**

1. G.O.(Ms).No.275, Agriculture (OS) Department, Dated: 28.11.2019.
2. G.O.(Ms).No.59, Agriculture (OS) Department, Dated: 11.03.2020.
3. G.O.(Ms).No. 76, Agriculture (OS) Department, Dated: 27.03.2020.
4. From the Government of India, Letter No.14-1/2020-CA-II, Dated: 15.06.2020.
5. From the Director of Agriculture, Letter No.Goi-2/944481/2019; Dated: 23.06.2020.

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### ORDER:

Earlier, the National Food Security Mission (Oilseeds & Oilpalm) scheme was implemented in 2019-2020 with a financial allocation of Rs.2,108.287 lakh as per the Government orders 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> read above. Of which, an amount of Rs.1,862.647 lakh was utilized during 2019-2020 till 31.03.2020, leaving an unspent balance of Rs.245.640 lakh as on 01.04.2020. Further, central share of Rs.38.310 lakh released under General Category and Rs.6.409 lakh released under Scheduled Caste category by Government of India were kept unutilized due to the release over and above Annual Action Plan (AAP) and as Inter Mini Mission utilization from Oil palm and Tree Borne Oilseeds to National Food Security Mission – Oilseeds during the year 2019 – 2020. Hence, a total sum of Rs.290.359 lakh has been arrived at as unspent balance as on 01.04.2020. The details of amount sanctioned, utilized and unspent balance as on 01.04.2020 is detailed below:-

Crops	(Rs. in lakh)								
	Amount sanctioned during 2019 - 2020			Amount utilized as on 31.03.2020			unspent balance as on 01.04.2020		
	GOI Share	State share	Total	GOI Share	State share	Total	GOI share	State share	Total
NFSM - Oilseeds	953.210	593.344	1,546.554	939.018	585.812	1,524.830	14.192	7.532	21.724
NFSM - Oil Palm	277.125	184.758	461.883	152.646	101.764	254.410	124.479	82.994	207.473
NFSM - Tree Borne Oilseeds	59.911	39.939	99.850	50.044	33.363	83.407	9.867	6.576	16.443
Sub- Total	1,290.246	818.041	2,108.287	1,141.708	720.939	1,862.647	148.538	97.102	245.640

Fund received as inter mini mission utilization from OILPALM and TREE BORNE OILSEEDS to NFSM - OILSEEDS under General category	38.310	0.000	38.310				38.310	0.000	38.310
Fund released under SC Category	6.409	0.000	6.409				6.409	0.000	6.409
<b>GRAND TOTAL</b>	<b>1,334.965</b>	<b>818.041</b>	<b>2,153.006</b>	<b>1,141.708</b>	<b>720.939</b>	<b>1,862.647</b>	<b>193.257</b>	<b>97.102</b>	<b>290.359</b>

**Details of the category wise unspent balance available as on 01.04.2020**

Si. No	Crops	Share	Unspent balance of 2019 – 2020 (Rs. in Lakh)			
			General	SC	ST	Total
1	NFSM - Oilseeds	GOI Share	5.153	9.039	0.000	14.192
		State Share	0.767	6.014	0.751	7.532
		<b>Total</b>	<b>5.920</b>	<b>15.053</b>	<b>0.751</b>	<b>21.724</b>
2	NFSM - Oil Palm	GOI Share	84.358	25.755	14.366	124.479
		State Share	56.232	17.171	9.591	82.994
		<b>Total</b>	<b>140.590</b>	<b>42.926</b>	<b>23.957</b>	<b>207.473</b>
3	NFSM-Tree Borne Oilseeds	GOI Share	3.530	1.832	4.505	9.867
		State Share	2.352	1.221	3.003	6.576
		<b>Total</b>	<b>5.882</b>	<b>3.053</b>	<b>7.508</b>	<b>16.443</b>
4	Fund received as inter mini mission utilization from OILPALM and TREE BORNE OILSEEDS to NFSM - OILSEEDS under General category	GOI Share	38.310			38.310
		State Share	0.000			0.000
		<b>Total</b>	<b>38.310</b>	<b>0.000</b>	<b>0.000</b>	<b>38.310</b>
5	Fund kept as unutilized in SC Category in 2019 - 2020	GOI Share		6.409		6.409
		State Share		0.000		0.000
		<b>Total</b>		<b>6.409</b>		<b>6.409</b>
	<b>Grand Total</b>	GOI Share	<b>131.351</b>	<b>43.035</b>	<b>18.871</b>	<b>193.257</b>
		State Share	<b>59.351</b>	<b>24.406</b>	<b>13.345</b>	<b>97.102</b>
		<b>Total</b>	<b>190.702</b>	<b>67.441</b>	<b>32.216</b>	<b>290.359</b>

[It is informed that during revalidating the unspent amount of Rs.374.952 lakh relating to the year 2018 – 2019, a sum of Rs.360.860 lakh was alone revalidated in G.O.(Ms) No.59, Agriculture (OS) Department, dated 11.03.2020 for utilization during 2019–2020, a sum of Rs.14.092 lakh (ie.Government of India share Rs.8.455 lakh + State share Rs.5.637 lakh) was not considered for revalidation by Government].

2. In the letter 4<sup>th</sup> read above, the Government of India have revalidated the unspent funds of Rs.201.710 lakh out of Grants-in-Aid released to State Government in 2019-2020 for implementation of National Food Security Mission (Oilseeds and Oil Palm) in the year 2020–2021 is detailed below:-

Sl. No	Category	Amount revalidated by Government of India (Rs. in Lakh)
1	General	135.430
2	SC	43.040
3	ST	23.240
	<b>Total</b>	<b>201.710</b>

- From the above table, it is noted that from the revalidated amount of Rs.23.240 lakh under Scheduled Tribes category, an amount of Rs.15.550 Lakh is only required and the remaining amount of Rs.7.690 lakh under Scheduled Tribes Category is kept unutilized due to over and above the Annual Action Plan (AAP) of National Food Security Mission (OS&OP) during the year 2020-2021.
- Hence, it is informed that Government of India share of Rs.194.020 Lakh and the corresponding State share of Rs.125.540 Lakh shall be considered for revalidation for utilization during 2020-2021.

3. The Director of Agriculture has therefore requested to accord authorization to utilize the unspent amount totaling to a sum of Rs.319.560 lakh in 2019-2020 under approved components of National Food Security Mission (Oilseeds & Oil palm) for the year 2020-2021. In this connection he has furnished the crop wise, category wise details as below for the revalidation and authorization of unspent balance of 2019-2020:-

Sl. No	Crops	Share	Amount proposed for Revalidation of Unspent Balance of 2019 - 2020 to be utilized during 2020 - 2021 (Rs. in Lakh)			
			General	SC	ST	Total
1	NFSM - Oilseeds	GOI share	43.550	20.410	13.040	77.000
		State share	26.310	13.590	7.620	47.520
		<b>Total</b>	<b>69.860</b>	<b>34.000</b>	<b>20.660</b>	<b>124.520</b>
2	NFSM - Oilpalm	GOI share	80.230	17.800	1.980	100.010
		State share	53.490	11.870	1.320	66.680
		<b>Total</b>	<b>133.720</b>	<b>29.670</b>	<b>3.300</b>	<b>166.690</b>
3	NFSM - Tree Borne Oilseeds	GOI share	11.650	4.830	0.530	17.010
		State share	7.770	3.210	0.360	11.340
		<b>Total</b>	<b>19.420</b>	<b>8.040</b>	<b>0.890</b>	<b>28.350</b>
	<b>Grand Total</b>	GOI share	135.430	43.040	15.550	194.020
		State share	87.570	28.670	9.300	125.540
		<b>Total</b>	<b>223.000</b>	<b>71.710</b>	<b>24.850</b>	<b>319.560</b>

[\* Against the GOI share Rs.194.020 lakh, the 40% State share has to be calculated after deducting the 100% GOI share of Rs.5.720 lakh for the component of the Breeder Seeds (ie. Rs.194.020 lakh – Rs.5.720 lakh). Hence, for this Government of India share of Rs.188.300 lakh, the 40% State share will be Rs.125.533 lakhs. ie. rounded to Rs.125.540 lakh].

4. The Director of Agriculture has also requested orders on the following:-

- i. To authorize him to draw and incur the expenditure as sanctioned above, pending provision of funds in Revised Estimate / Final Modified Appropriation 2020-2021 over and above Budget Estimate of 2020-2021.
- ii. To authorize him to issue necessary executive instructions in continuation of the guidelines already issued, as and when situation arises.
- iii. To permit the Director of Agriculture / Joint Directors of Agriculture to draw & incur expenditure for contingencies under the component Project Management Expenses.

5. The Government, after careful examination of the proposal of the Director of Agriculture, hereby revalidate the balance unspent amount pertaining to the year 2019-2020 to the tune of Rs.319.560 lakh (Rupees three crore nineteen lakh and fifty six thousand only) in the sharing pattern of 60 : 40 between Centre and State Governments as detailed in the Annexure I, II and III as appended to this order. The Government also authorize the Director of Agriculture to utilize the above revalidated amount under approved components of National Food Security Mission-(OS & OP) during 2020-2021.

6. The amount sanctioned in para.5 above shall be debited to the following Head of accounts:-

**I. NFSM – Oilseeds: Rs. 124.520 lakh**

- (i) 2401-00- Crop Husbandry – 114- Development of Oilseeds-Schemes shared between State and Centre- UB- Oilseeds .Production Programme under National Food Security Mission (NFSM)-Oilseeds & Oil Palm - **Rs. 69.860 lakh.**
  - a) 305-Office Expenses-02 other Contingencies-Rs.6.000 lakh  
(Old DPC: 2401-00-114-UB-0526)  
(IFHRMS DPC: 2401 -00 – 114 – UB – 30502)
  - b) 311- Subsidies -01 Individual Based Subsidy- Rs.63.860 lakh  
(Old DPC: 2401 - 00 - 114 - UB - 1114)  
(IFHRMS DPC: 2401 -00 – 114 – UB – 31101)
- (ii) 2401 - 00 - Crop Husbandry – 793 - Special Central Assistance for Scheduled Caste Component Plan - Schemes shared between State and Centre-UG-Oilseeds Production Project under National Food Security Mission (NFSM)-Oilseeds & Oil Palm-**Rs.34.000 lakh.**
  - a) 311- Subsidies -01 Individual Based Subsidy - Rs.34.000 lakh  
(DPC: 2401 - 00 - 793 – UG - 1116).  
(IFHRMS DPC: 2401 - 00 – 793 – UG – 31101)

- (iii) 2401-00- Crop Husbandry – 794- Special Central Assistance for Tribal Sub Plan - Schemes shared between State and Centre – UB - Oilseeds Production Programme under National Food Security Mission (NFSM)- Oilseeds & Oil Palm - **Rs. 20.660 lakh.**

a) 311- Subsidies -01 Individual Based Subsidy - Rs. 20.660 lakh  
(Old DPC: 2401-00-794-UB-1114)  
(IFHRMS DPC: 2401 -00 – 794 – UB – 31101)

## II. NFSM – Oil Palm: Rs. 166.690 lakh

- i. 2401 – 00 - Crop Husbandry – 114 - Development of Oilseeds - Schemes shared between State and Centre – UE - Oil Palm Development Project under National Food Security Mission (NFSM)- Oilseeds & Oil Palm - **Rs. 133.720 lakh.**

(a) 305-Office Expenses-02 other Contingencies- Rs.3.950 lakh  
(Old DPC: 2401-00-114- UE -0520)  
(IFHRMS DPC: 2401 -00 – 114 – UE – 30502)

(b) 311-Subsidies-01 Individual Based Subsidy-Rs.129.770 lakh  
(Old DPC: 2401- 00 – 114 – UE - 1118)  
(IFHRMS DPC: 2401 - 00 – 114 – UE – 31101).

- ii. 2401 – 00 - Crop Husbandry – 793 - Special Central Assistance for Scheduled Caste Component Plan - Scheme shared between State and Centre-UF-Oil Palm Development Project under National Food Security Mission (NFSM)-Oilseeds & Oil Palm - **Rs.29.670 lakh.**

a) 311-Subsidies-01 Individual Based Subsidy-Rs. 29.670 lakh  
(Old DPC: 2401-00-793-UF-1118)  
(IFHRMS DPC: 2401 - 00 – 793 - UF – 31101).

- iii. 2401 - 00 - Crop Husbandry – 794 - Special Central Assistance for Tribal Sub Plan- Schemes shared between State and Centre– UC – Oil Palm Development Project under National Food Security Mission (NFSM)-Oilseeds & Oil Palm - **Rs. 3.300 lakh**

a) 311- Subsidies -01 Individual Subsidy- **Rs.3.300 Lakh**  
(Old DPC: 2401-00-794-UC-1112)  
(IFHRMS DPC: 2401 - 00 – 794 - UC – 31101).

## III. NFSM– Tree Borne Oilseeds: Rs.28.350 lakh

- i. 2401-00- Crop Husbandry–114-Development of Oilseeds-Schemes shared between State and Centre – UG - Tree Borne Oilseeds Project under National Food Security Mission (NFSM)-Oilseeds & Oil Palm- **Rs.19.420 lakh.**

(a) 305 - Office Expenses-02 other Contingencies - Rs.0.450 lakh  
(Old DPC: 2401-00-114- UG -0526)  
(IFHRMS DPC: 2401 -00 – 114 – UG – 30502).

- (b) 311- Subsidies -01 Individual Based Subsidy- Rs.18.970 lakh  
(Old DPC: 2401 – 00 – 114 – UG - 1114)  
(IFHRMS DPC: 2401 - 00 – 114 – UG – 31101)
- ii. 2401 – 00 - Crop Husbandry – 793 - Special Central Assistance for Scheduled Caste Component Plan - Schemes shared between State and Centre- UI- Tree Borne Oilseeds Project under National Food Security Mission (NFSM)-Oilseeds & Oil Palm-**Rs.8.040 lakh.**
- a) 311- Subsidies -01 Individual Based Subsidy – Rs.8.040 lakh  
(Old DPC: 2401-00-793-UI-1112)  
(IFHRMS DPC: 2401 - 00 – 793 – UI – 31101).
- iii. 2401-00- Crop Husbandry – 794- Special Central Assistance for Tribal Area Sub Plan- Schemes shared between State and Centre- UE- Tree Borne Oilseeds Project under National Food Security Mission (NFSM)- Oilseeds & Oil Palm - **Rs.0.890 lakh**
- a) 311- Subsidies -01 Individual Based Subsidy - Rs.0.890 lakh  
(Old DPC: 2401-00-794-UE-1118)  
(IFHRMS DPC: 2401 - 00 – 794 – UE – 31101).

7. Necessary additional funds of Rs.8,66,000/- will be provided in Revised Estimate / Final Modified Appropriation 2020 – 2021 under the relevant heads of account. Pending provision of such funds, the Director of Agriculture is authorised to draw and disburse the amount sanctioned in para.5 above. The Director of Agriculture is directed to include this expenditure while sending the Budget proposal for Revised Estimate / Final Modified Appropriation 2020 – 2021 to Government in Finance (Agri) Department at the appropriate time without fail.

8. The Director of Agriculture is authorized to issue necessary executive instructions in continuation of the guidelines as and when situation arises.

9. The Government permit the Director of Agriculture / District Joint Directors of Agriculture to draw & incur the expenditure for contingencies under the component Project Management Expenses.

10. This order issues with concurrence of the Finance Department vide its U.O.No29732/Fin (Agri)/2020, Dated: 29.09.2020 and Additional Sanctioned Ledger No.602 (Six hundred and two).

(By Order of the Governor)

**Gagandeep Singh Bedi**  
**Agricultural Production Commissioner and**  
**Principal Secretary to Government**

To

The Director of Agriculture, Chennai-5.

The Registrar of Co-operative Societies, Chennai-10.

The Registrar, Tamil Nadu Agricultural University, Coimbatore-3.

The Accountant General, Chennai-18.

The Accountant General, Chennai-18 (by name).

The Principal Accountant General, (G&SSA), No.361, Anna Salai, Teynampet, Chennai-18.

The Principal Accountant General, (E&RSA), No.361, Anna Salai, Teynampet, Chennai-18.

The Pay and Accounts Officer (East), Chennai-8.

The Pay and Accounts Officer, Madurai.

The Under Secretary to Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Co-operation & Farmers Welfare, Krishi Bhawan, New Delhi.

The Resident Audit Officer, O/o. the Principal Accountant General (Social Sector Audit), Tamil Nadu Secretariat, Chennai-9.

All Treasury Officers.

All Collectors/All Joint Directors of Agriculture.

**Copy to:**

The Director, Directorate of Oilseeds Development, Ministry of Agriculture, Department of Agriculture & Co-operation, Telhan Bhavan Himayat Nagar, Hyderabad – 500 029, Andhra Pradesh.

The Director National Research Centre for Oilpalm, Pedavegi, West Godavari District, Andhra Pradesh-534 450.

The Director (OP) / Desk Officer, Ministry of Agriculture, Department of Agriculture & Co-operation, Technology Mission on Oilseeds, Pulses and Maize, New Delhi.

The Hon'ble Chief Minister Office, Tamil Nadu, Secretariat, Chennai-9.

The Hon'ble Deputy Chief Minister Office, Tamil Nadu, Secretariat, Chennai-9.

The Private Secretary to the Chief Secretary to Government, Chennai-9.

The Special Personal Assistant to Hon'ble Minister for Agriculture, Chennai-9.

The Senior Private Secretary to Agricultural Production Commissioner and Principal Secretary to Government, Agriculture Department, Chennai-9.

The Co-operation, Food & Consumer Protection/Rural Development & Panjayat Raj/Animal Husbandry Dairy & Fisheries Department, Secretariat, Chennai-9.

The Agriculture (API/APIV/B&P/OP III/General) Department, Chennai-9.

The Finance (BGI/BGII/Agri./Ways & Means-I) Department, Chennai-9.

The Assistant Programmer, Agriculture Department, Secretariat, Chennai-9.

The Connected file (C.No.9449/OS/2020)

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**/Forwarded By Order//**

*h. jayraj*  
30/09/2020  
**SECTION OFFICER**  
*B. Srinivas*  
*sdan/2020*





## Annexure - I

[G.O.(Ms) No. 228, Agriculture (OS) Department, dated 29.09.2020]

## Unspent balance of 2019 - 2020 revalidated during 2020 - 2021 in NFSM - Oilseeds under NFSM (OS &amp; OP)

Sl. No.	Interventions	Pattern of Assistance (in Rs.)	Unit	Approved Annual Action Plan - 2020 - 2021				Revalidation of unspent balance 2019 - 2020					
				Phy	Finance(Rs in Lakh)			Phy	Finance(Rs in Lakh)				
					GOI Share	State Share	Total		GOI Share	State Share	Total		
I	<b>Seed Components</b>												
1	Purchase of Breeder Seed	Actual cost fixed by GOI.		700	126.000	0.000	126.000	32	5.720	0.000	5.720		5.720
2	Production of Foundation Seed	Rs.2500/ Qtl. for all varieties / hybrids released during last 10 years.		4000	60.000	40.000	100.000	200	3.000	2.000	5.000		5.000
3	Production of Certified Seeds	Rs.2500/Qtl. for all varieties / hybrids released during last 10 years.		7000	105.000	70.000	175.000	500	7.500	5.000	12.500		12.500
4	<b>Distribution of Certified Seeds</b>		Qtl										
	i. HYVs Seeds	50% of the cost limited to Rs.4000/- per Qtl.for all varieties/ composites of oilseeds except sesame which are not older than 15 years		6000	144.000	96.000	240.000	275	6.600	4.400	11.000		11.000
	ii. Hybrids/Sesame	50% of the cost limited to Rs. 8000 / Qtl for hybrids/ Sesame which are not older than 15 years		150	7.200	4.800	12.000	0	0.000	0.000	0.000		0.000
	<b>Total of Seed Components (I)</b>				<b>442.200</b>	<b>210.800</b>	<b>653.000</b>		<b>22.820</b>	<b>11.400</b>	<b>34.220</b>		<b>34.220</b>



Project Management Expenses									
IV									
1	Contingency (as per NFSM)			39.000	26.000	65.000		0.000	0.000
	<b>Total Project Management Expenses (IV)</b>			<b>39.000</b>	<b>26.000</b>	<b>65.000</b>		<b>0.000</b>	<b>0.000</b>
V	Flexi funds								
	Small Oil Extraction Unit, other as per state choice			46.390	30.930	77.320			
	<b>Total - NFSM - Oilseeds - 2020 - 2021 (I to V)</b>			<b>1239.400</b>	<b>742.270</b>	<b>1981.670</b>		<b>77.000</b>	<b>47.520</b>
	Pending bills on Hand - 2019 - 2020			60.600	40.400	101.000		0.000	0.000
	<b>Grand Total - NFSM - Oilseeds - 2020 - 2021</b>			<b>1300.000</b>	<b>782.670</b>	<b>2082.670</b>		<b>77.000</b>	<b>47.520</b>
									<b>124.520</b>

Gagandeep Singh Bedi,  
Agricultural Production Commissioner and  
Principal Secretary to Government

//True Copy//

*S. G. Bedi*  
30/09/2020  
Section Officer,  
Bikaner  
301012



**ANNEXURE II**

**G.O.(Ms) No. 228, Agriculture (OS) Department, Dated: 29.09.2020**

**Unspent balance of the year 2019 - 2020 revalidated during the year 2020 - 2021 for NFSM – Oil Palm under NFSM (OS&OP)**

Sl. No.	Interventions	Pattern of Assistance (in Rs.)	Unit	Approved Annual Action Plan - 2020 - 2021				Revalidation of unspent balance 2019 - 2020			
				Phy	Financial (Rs in lakh)			Phy	Finance(Rs in Lakh)		
					GOI Share	State Share	Total		GOI Share	State Share	Total
1	Planting Material	85% of the cost of planting material limited to Rs.12000/- per ha for entire land holding of the farmer	ha	450	32.400	21.600	54.000	175	12.600	8.400	21.000
2	Maintenance Cost during gestation period										
	1st Year	50% of the cost during gestation period for 4 years with a ceiling of Rs.20,000/- per ha @Rs.5000/- per ha from 1st year to 4th year for entire land holding/ planting area	ha	450	13.500	9.000	22.500	175	5.250	3.500	8.750
	2nd Year			451	13.530	9.020	22.550	201	6.030	4.020	10.050
	3rd year			250	7.500	5.000	12.500	151	4.530	3.020	7.550
	4th year			300	9.000	6.000	15.000	150	4.500	3.000	7.500
	<b>Sub Total</b>			<b>1451</b>	<b>43.530</b>	<b>29.020</b>	<b>72.550</b>	<b>677</b>	<b>20.310</b>	<b>13.540</b>	<b>33.850</b>
3	Input for intercropping in oil palm	50% of the cost of inputs for inter crops during gestation period for 4 years with a ceiling of Rs.20,000/- per ha @Rs.5000 per ha from 1st year to 4th year for entire land holding/ planting area		1451	43.530	29.020	72.550	677	20.310	13.540	33.850
	<b>Total (1 to 3)</b>			<b>3352</b>	<b>119.460</b>	<b>79.640</b>	<b>199.100</b>	<b>1529</b>	<b>53.220</b>	<b>35.480</b>	<b>88.700</b>

4	Drip Irrigation	Rs.24035/- per ha for 9x9 m spacing	Ha	150	21.630	14.420	36.050	90	12.980	8.655	21.635
5	Diesel / Electric Pump Sets	50% of the cost limited to Rs.27000/- per unit for SC,ST, Small & Marginal and Women farmers & Rs.22500/- per unit for other farmers	Nos.	25	3.540	2.360	5.900	15	2.190	1.465	3.655
6	Bore well	50% of the cost limited to Rs.50,000/- per unit		25	7.500	5.000	12.500	15	4.500	3.000	7.500
7	<b>Machinery Tools</b>										
	(i) Oil Palm cutter	50% of the cost limited to Rs.1500/- per unit	Nos.	25	0.228	0.152	0.380	25	0.230	0.150	0.380
	(ii) Oil Palm protective wiremesh	50% of the cost limited to Rs.15000/- per unit		150	13.500	9.000	22.500	55	4.950	3.300	8.250
	(iii) Motorised chisel	50% of the cost limited to Rs.10000/- per unit		15	0.900	0.600	1.500	15	0.900	0.600	1.500
	(iv) Aluminium portable ladder	50% of the cost limited to Rs.3000/- per unit		20	0.360	0.240	0.600	20	0.360	0.240	0.600
	(v) Chaff cutter (General farmers)	50% of the cost limited to Rs.17333/- per unit for Other farmers	Nos.	3	0.312	0.208	0.520	3	0.310	0.210	0.520
	(vi) Small Tractor with Trolley upto 20 HP for General	50% of the cost limited to Rs.2.25 lakh per unit		2	2.700	1.800	4.500	0	0.000	0.000	0.000

	(vi) Small Tractor with Trolley upto 20 HP for SC/ST/Small/Marginal farmers\ Women farmers	40% of the cost limited to Rs.1.80 lakh per unit		4	4.320	2.880	7.200	0	0.000	0.000	0.000
	<b>Total (4 to 7)</b>				<b>54.990</b>	<b>36.660</b>	<b>91.650</b>	<b>238</b>	<b>26.420</b>	<b>17.620</b>	<b>44.040</b>
8	<b>Project Expenses (PME)</b>	Maximum 3%			5.400	3.600	9.000		2.370	1.580	3.950
9	Flexi funds- Production incentive for Oil Palm FFBs @ Rs.1000/Mt who get yield above 8 Mt/ha from 5 year old and above plantation	Maximum 10%			18.000	12.000	30.000		18.000	12.000	30.000
	<b>Grand Total - NFSM - Oil Palm - 2020 - 2021</b>				<b>197.850</b>	<b>131.900</b>	<b>329.750</b>		<b>100.010</b>	<b>66.680</b>	<b>166.690</b>

Gagandeep Singh Bedi,  
Agricultural Production Commissioner and  
Principal Secretary to Government

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*(Signature)*  
20/09/2020  
Section Officer.  
*(Signature)*  
20/09/2020





## ANNEXURE III

G.O.(Ms) No. 228, Agriculture (OS) Department, Dated: 29.09.2020

Unspent balance of the year 2019 - 2020 revaluated during the year 2020 - 2021 for NFSM - Tree Borne Oil Seeds under NFSM (OS&amp;OP)

Sl. No.	Interventions	Pattern of Assistance	Unit	Approved Annual Action Plan 2020 - 2021				Revaluation of unspent balance 2019 - 2020					
				Phy	Finance(Rs in Lakh)			Phy	Finance(Rs in Lakh)				
					GOI Share	State Share	Total		GOI Share	State Share	Total		
1	Area Expansion Inputs												
1	Integrated development of Nurseries and Plantation (ha)												
A	Neem(400 Nos of plants per ha)	Rs.17000/ha	Ha.	214	21.830	14.550	36.380	40	4.080	2.720	6.800		
B	Pungam (500 Nos of plants per ha)	Rs.20000/ha		105	12.600	8.400	21.000	25	3.000	2.000	5.000		
	<b>Total (1.1)</b>			<b>319</b>	<b>34.430</b>	<b>22.950</b>	<b>57.380</b>	<b>65</b>	<b>7.080</b>	<b>4.720</b>	<b>11.800</b>		
1	Maintenance of TBOs plantation from 2nd year of plantation till gestation												
a	First year 2019-20 - Neem	Rs.2000/ha		252	3.020	2.020	5.040	251	3.010	2.010	5.020		
	First year 2019-20 - Pungam	Rs.2000/ha		55	0.660	0.440	1.100	54	0.650	0.430	1.080		
b	Second year 2018-19 - Neem	Rs.2000/ha	Ha.	319	3.830	2.550	6.380	250	3.000	2.000	5.000		
	Second year 2018-19 - Pungam	Rs.2000/ha		55	0.660	0.440	1.100		0.000	0.000	0.000		
c	Third year 2017-18 - Neem	Rs.2000/ha		242	2.900	1.940	4.840		0.000	0.000	0.000		
	Third year 2017-18 - Pungam	Rs.2000/ha		84	1.010	0.670	1.680		0.000	0.000	0.000		
	<b>Total (1.2)</b>			<b>1007</b>	<b>12.080</b>	<b>8.060</b>	<b>20.140</b>	<b>555</b>	<b>6.660</b>	<b>4.440</b>	<b>11.100</b>		
	<b>Sub Total (1)</b>				<b>46.510</b>	<b>31.010</b>	<b>77.520</b>		<b>13.740</b>	<b>9.160</b>	<b>22.900</b>		
2	Production Inputs												

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2		Incentive for undertaking inter - cropping																
1	Current year 2020-21 - Neem	Rs.1000/ha		140	0.840	0.560	1.400	200	1.200	0.800	2.000							
	Current year 2020-21 - Pungam	Rs.1000/ha		60	0.360	0.240	0.600	100	0.600	0.400	1.000							
	First year 2019-20 - Neem	Rs.1000/ha		170	1.020	0.680	1.700	200	1.200	0.800	2.000							
2	First year 2019-20 - Pungam	Rs.1000/ha		40	0.240	0.160	0.400		0.000	0.000	0.000							
	Second year 2018-19 - Neem	Rs.1000/ha		213	1.280	0.850	2.130		0.000	0.000	0.000							
3	Second year 2018-19 - Pungam	Rs.1000/ha		42	0.250	0.170	0.420		0.000	0.000	0.000							
	Third year 2017-18 - Neem	Rs.1000/ha		180	1.080	0.720	1.800		0.000	0.000	0.000							
	Third year 2017-18 - Pungam	Rs.1000/ha		45	0.270	0.180	0.450		0.000	0.000	0.000							
	Sub Total (2)			890	5.340	3.560	8.900	500	3.000	2.000	5.000							
	Sub Total (1) + (2)				51.850	34.570	86.420		16.740	11.160	27.900							
3	Project management expenses				1.610	1.070	2.680		0.270	0.180	0.450							
	GRAND TOTAL - NFSM - Tree Borne Oilseeds - 2020 - 2021				53.460	35.640	89.100		17.010	11.340	28.350							

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Section Officer.

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