

ABSTRACT

Agriculture – Implementation of National Food Security Mission (Oil Seeds and Oil Palm) during 2018-19 – Administrative approval for an outlay of Rs.2284.660 lakh - accorded - and financial sanction for Rs.1400.780 lakh as first installment – released - Orders Issued.

Agriculture (OS) Department

G.O.(Ms) No.223

Dated 31.08.2018.

திருவள்ளுவர் ஆண்டு 2049 ஆவணி 15

Read:

- 1. From the Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Co-operation and Farmers Welfare, New Delhi, Letter F.No.4-1/2018-19/NFSM (OS & OP), dated 2.5.2018.
- 2. From the Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Co-operation and Farmers Welfare, New Delhi, Letter F.No.4-1/2018-CA-II, dated 07.05.2018.
- 3. From the Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Co-operation and Farmers Welfare, letter No.14-1/2018-CA-II, dated 28.5.2018.
- 4. From the Director of Agriculture, Letter No.GOI-2/12597/18, dated 06.6.2018.

ORDER:

Earlier the Government of India in their letter first read above have conveyed the approval of Annual Action Plan for implementation of National Food Security Mission (Oil Seeds and Oil Palm) in Tamil Nadu for the year 2018-19 at an outlay of Rs.2284.660 lakh (GOI + State share) for Oil seeds, Oil palm and Tree Borne Oilseeds.

- 2. In the letter 2nd read above, the Government of India have conveyed the administrative approval for implementing of National Food Security Mission (Oil Seeds & Oil Palm) under State plan scheme "Krishonnati Yojana" in 29 states (including our state) during the financial year 2018-19 with Central share of Rs.300.00 crore (Rupees three hundred crore).
- 3. In the letter 3rd read above, the Government of India have released the first installment funds of Rs.840.470 lakh under National Food Security Mission Oil seeds, Oil palm and Tree Borne Oil seeds 2018 19.

(P.T.O.)

4. Based on the above, the Director of Agriculture has now sent proposal to the Government for according administrative approval of Annual Action Plan for the approved outlay of Rs.2284.660 lakh and financial sanction of first installment amount of Rs.1400.780 lakh for implementation of National Food Security Mission (Oilseeds and Oil palm) during 2018-19 as follows:-

(Rs in lakh)

SI.	Scheme	Approved	Action Plan for	2018-19
No.		GOI Share	State Share	Total
1	NFSM- Oilseeds	910.800	557.200	1468.000
2	NFSM- Oilpalm	380.000	253.330	633.330
3	NFSM- Tree Borne Oilseeds	109.990	73.340	183.330
	Total	1400.790	883.870	2284.660

The category and crop wise matching State share to be released in 60:40 sharing by Centre and State for first installment is detailed below:-

(Rupees in Lakh)

SI.	Scheme	Share	Financial Sa	anction Pro	posed for	1 st release
No.	Conomo	Chare	General	SC	ST	Total
		GOI Share	459.210	116.400	6.410	582.020
1	NFSM-Oilseeds	State Share	306.140	77.600	4.270	388.010
		Sub total	765.350	194.000	10.680	970.030
		GOI Share	151.660	38.440	2.120	192.220
2	NFSM-Oilpalm	State Share	101.110	25.630	1.410	128.150
		Sub total	252.770	64.070	3.530	320.370
NECM Tree	NFSM- Tree	GOI Share	52.250	13.250	0.730	66.230
3	Born Oilseeds	State Share	34.830	8.830	0.490	44.150
	Dom Onseeds	Sub total	87.080	22.080	1.220	110.380
		GOI Share	663.120	168.090	9.260	840.470
	Grand Total	State Share	442.080	112.060	6.170	560.310
		Total	1105.200	280.150	15.430	1400.780

- 5. The Director of Agriculture has therefore requested the Government to accord the administrative approval for implementation of the National Food Security Mission (Oil seeds and Oil palm) 2018-19 at an annual outlay of Rs.2284.660 lakh comprising of NFSM-Oilseeds Rs.1468.000 lakh, NFSM-Oil palm Rs.633.330 lakh and NFSM-Tree Borne Oilseeds Rs.183.330 lakh and financial sanction for the release of first installment of Rs.1400.780 lakh comprising Rs.970.030 lakh under NFSM-Oilseeds, Rs.320.370 lakh under NFSM-Oilpalm and Rs.110.380 lakh under NFSM-Tree Borne Oilseeds.
- 6. The Government, after careful examination of the proposal of Director of Agriculture hereby accord administrative approval for implementation of the National Food Security Mission (Oil seeds and Oil palm) 2018-19 at an annual outlay of Rs.2284.660 lakh, comprising of NFSM-Oilseeds Rs.1468.000 lakh, NFSM-Oil palm Rs.633.330 lakh and NFSM Tree Borne Oilseeds Rs.183.330 lakh and

financial sanction for the release of first installment of Rs.1400.780 lakh, comprising of Rs.970.030 lakh under NFSM-Oilseeds, Rs.320.370 lakh under NFSM-Oilpalm and Rs.110.380 lakh under NFSM-Tree Borne Oilseeds on 60: 40 sharing pattern between Centre and State Government as detailed in Annexures I, II & III to this order.

7. The expenditure sanctioned in para.6 above shall be debited to the following Head of accounts.

I. NFSM - Oilseeds: Rs. 970.030 lakh

- 2401-00- Crop Husbandry 114- Development of Oilseeds- Schemes shared between State and Centre- UB- Oilseeds Production Programme under National Mission on Oilseeds and Oil Palm (NMOOP) -Rs.765.350 lakh
 - a) 05- Office Expenses-02 other Contingencies- Rs.0.530 lakh (DPC: 2401-00-114-UB-0526)
 - b) 11- Subsidies -01 Individual Based Subsidy- Rs.764.820 lakh (DPC: 2401-00-114-UB-1114)
- 2401-00- Crop Husbandry 793- Special Central Assistance for Scheduled Castes Component Plan - Schemes shared between State and Centre- UG-Oilseeds Production Programme under National Mission on Oilseeds and Oil Palm (NMOOP) - Rs.194.000 lakh
 - 11- Subsidies -01 Individual Based Subsidy- Rs.194.000 lakh (DPC: 2401-00-793-UG-1116)
- 3. 2401-00- Crop Husbandry 794- Special Central Assistance for Tribal Sub Plan-Schemes shared between State and Centre- UB- Oilseeds Production Programme under National Mission on Oilseeds and Oil Palm (NMOOP) Rs.10.680 lakh
 - 11- Subsidies -01 Individual Based Subsidy- Rs.10.680 lakh (DPC: 2401-00-794-UB-1114)

II. NFSM – Oil Palm: Rs. 320.370 lakh

- 1. 2401-00- Crop Husbandry 114- Development of Oilseeds- Schemes shared between State and Centre- UE- Oil Palm Development Project under National Mission on Oilseeds and Oil Palm (NMOOP) Rs.252.770 lakh
 - a. 05- Office Expenses-02 other Contingencies Rs.0.17 lakh (DPC: 2401-00-114-UE-0520)
 - b. 11- Subsidies -01 Individual Based Subsidy- Rs.252.600 lakh (DPC: 2401-00-114-UE-1118)

- 2401-00- Crop Husbandry 793- Special Central Assistance for Scheduled Castes Component Plan - Schemes shared between State and Centre- UF- Oil Palm Development project under National Mission on Oilseeds and Oil Palm (NMOOP) - Rs.64.070 lakh
 - 11- Subsidies -01 Individual Based Subsidy- Rs.64.070 lakh (DPC: 2401-00-793-UF-1118)
- 3. 2401-00- Crop Husbandry 794- Special Central Assistance for Tribal Sub Plan-Schemes shared between State and Centre- UC- Oil Palm Development project under National Mission on Oilseeds and Oil Palm (NMOOP) - Rs.3.530 lakh
 - 11- Subsidies -01 Individual Based Subsidy Rs.3.530 lakh (DPC: 2401-00-794-UC-1112)

III. NFSM- Tree Borne Oilseeds: Rs. 110.380 lakh

- 2401-00- Crop Husbandry 114- Development of Oilseeds Schemes shared between State and Centre- UG- Tree Borne Oilseeds Project under National Mission on Oilseeds and Oil Palm (NMOOP) - Rs.87.080 lakh
 - a. 05- Office Expenses-02 other Contingencies Rs.0.190 Lakh (DPC: 2401-00-114-UG-0526)
 - b. 11- Subsidies -01 Individual Based Subsidy- Rs.86.890 lakh (DPC: 2401-00-114-UG-1114)
- 2401-00- Crop Husbandry 793- Special Central Assistance for Scheduled Castes Component Plan - Schemes shared between State and Centre- UI- Tree Borne Oilseeds Project under National Mission on Oilseeds and Oil Palm (NMOOP) - Rs.22.080 lakh
 - 11- Subsidies -01 Individual Based Subsidy- Rs.22.080 lakh (DPC: 2401-00-793-UI-1112)
- 3. 2401-00- Crop Husbandry 794- Special Central Assistance for Tribal Sub Plan-Schemes shared between State and Centre- UE- Tree Borne Oilseeds under National Mission on Oilseeds and Oil Palm (NMOOP) - Rs.1.220 lakh
 - 11- Subsidies -01 Individual Based Subsidy- Rs.1.220 lakh (DPC: 2401-00-794-UE-1118)
- 8. The guidelines for implementation of the Scheme is given in the Annexure-IV to this order which is subject to modification based on the guidelines to be received from Government of India for implementation of NFSM (Oil Seed & Oil Palm) 2018-19.

- 9. Necessary additional funds of Rs.195.52 lakh will be provided in Revised Estimate / Final Modified Appropriation 2018-19 under the relevant head of accounts. Pending provision of such funds the Director of Agriculture is permitted to draw and disburse the amount sanctioned in para 6 above. However, the expenditure shall be brought to the notice of the Legislature by specific inclusion in the Supplementary Estimate 2018-19. The Director of Agriculture is directed to include this expenditure while sending the proposal for RE/FMA 2018-19 and also to send necessary draft explanatory notes for including the above expenditure in the Supplementary Estimates 2018-19 to Government in Finance (Agri/BG-I) Department at the appropriate time without fail.
- 10. The Director of Agriculture is authorized to issue necessary executive instructions in continuation of the Guidelines as and when situation arises.
- 11. The Government permit the Director of Agriculture/ Joint Directors of Agriculture to draw & incur the expenditure for Contingencies under the component Project Management Expenses.
- 12. This order issues with the concurrence of the Finance Department vide its U.O.No.42445/Agri/2018, dated 31.08.2018 and Additional Sanction Ledger No.1136 (One thousand one hundred and thirty six)

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI AGRICULTURAL PRODUCTION COMMISSIONER AND PRINCIPAL SECRETARY TO GOVERNMENT

То

The Director of Agriculture, Chennai-5.

The Registrar of Co-operative Societies, Chennai-10.

The Registrar, Tamil Nadu Agricultural University, Coimbatore-3.

The Regional Director (SR), National Dairy Development Board, Bangalore.

The Accountant General, Chennai-18.

The Accountant General, Chennai-18 (by name).

The Principal Accountant General, (G&SSA),

No.361, Anna Salai, Teynampet, Chennai-18.

The Principal Accountant General, (E&RSA),

No.361, Anna Salai, Teynampet Chennai-18.

The Pay and Accounts Officer, (East) Chennai-8.

The Pay and Accounts Officer, Madurai.

The Joint Secretary to Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Co-operation & Farmers Welfare, (Oilseeds Division), New Delhi

The Resident Audit Officer, Office of the Principal Accountant General (Social Sector Audit), Tamil Nadu Secretariat, Chennai-9.

All Treasury Officers.

All Collectors/All Joint Directors of Agriculture.

Copy to:

- The Additional Director of Agriculture, (Oilseeds), Office of the Director of Agriculture, Chennai-5.
- The Technical Officer/Under Secretary (TMOP), Government of India, Ministry of Agriculture, 2nd Floor, B. Wing, Janpath Bhavan, New Delhi 110 001.
- The Director, Directorate of Oilseeds Development, Ministry of Agriculture, Department of Agriculture & Cooperation, Telhan Bhavan, Himayat Nagar, Hyderabad 500 029, Andhra Pradesh.
- The Director, Directorate of Pulses Development, Vindhyachal Bhavan, Bhopal, Madhya Pradesh.
- The Director, National Research Centre for Oilpalm, Pedavegi, West Godavari District, Andhra Pradesh –534 450
- The Director (OP)/Desk Officer, Ministry of Agriculture, Department of Agriculture & Cooperation, Technology Mission on Oilseeds, Pulses and Maize, New Delhi.

The Hon'ble Chief Minister Office, Tamil Nadu Secretariat, Chennai-9.

The Hon'ble Deputy Chief Ministers' Office, Tamil Nadu Secretariat, Chennai-9.

The Personal Assistant to the Chief Secretary to Government, Chennai-9.

The Special Personal Assistant to Hon'ble Minister for Agriculture, Chennai-9.

The Senior Private Secretary to Agricultural Production Commissioner and Principal Secretary to Government, Agriculture Department, Chennai-9.

The Cooperation, Food & Consumer Protection / Rural Development & Panjayat Raj/Animal Husbandry Dairying & Fisheries Departments, Secretariat, Chennai-9.

The Finance (BGI/BGII/Agri.) Department, Chennai-9.

The Planning, Development and Special Initiatives Department, Chennai-9.

The Agriculture (API/APIV/B&P/OPIII/General) Department, Chennai-9.

The Data Entry Operator, Agriculture Department, Chennai-9.

The connected file No.4483/OS/2018

Stock File/Spare Copies.

//FORWARDED BY ORDER//

SECTION OFFICER

Annexure I (G.O.(Ms) No.223, Agriculture (OS) Department, Dated 31.08.2018.)

1 Purphase of Breader seeds			National Food Security Mission - Oil seeds (NFSM-OS)	ecurity M	ssion – Oil	seeds (NFSN	1-05) - 2018-19	19				
Partiern of Assistance (III Physical Collabora Financial (Rs in Lahr) Physical Collabora State chorus Total Total State (Lahr) Collabora State (Lahr) State (Lahr) Collabora State (Lahr)					Targ	et for Admin	strative appr	roval		Target for Fire	st Release	
Purchase of Breedst exects	SI. N		Pattern of Assistance (in	Unit	Physical	Financia	(Rs in Lakh		, do	Financ	cial(Rs in Lak	(h)
Production of Foundation seeds			(1931)		ily sical	GOI Share	State Share	Total	, Liny	Gol share	State share	Total
Purchase of Breeter seeds	-	Seed Component										
Production of Foundation seeds Ray 25000 LDI of call and continued to Foundation seeds Ray 25000 LDI of call and c	+	Purchase of Breeder seeds		Ϊö	500	75.00	00.00	75,000	200	75.00	00'0	75.00
Production of Certified seeds	2	Production of Foundation seeds	Rs.2500/ Qtl.for all varieties/hybrids released durng last 10 years	Dio	2000		20.00	50.000	1400	21 00	14,00	35.00
Distribution of Certified seeds	ო	Production of Certified seeds	Rs 2500/ Qti:for all varieties/hybrids released during last 10 years	Dto	8000		80.00	200 000	2000	75.00	20,00	125.00
(ii)Hybrids/ Seeds (iii)Hybrids/ Seeds (iv) Rescool Ott for varieties of Ottseeds which are not of other than 15 years (iii)Hybrids/ Sesame (iii)Hybrids/ Sesame (iv) Rescool Ott for than 15 years (iv) Rescool Ott for than 15 y	4	Distribution of Certified seeds										
(ii) Hybrids; Sesame		(i)HYV's Seeds	(i) Rs 4000/ Qtl.for varieties of Oilseeds which are not older than 15 Years	D	7150	171.60	114.40	286 000	6500	156.00	104.00	260.00
TOTAL (!) 1701AL (!) 1701		(ii)Hybrids/ Sesame	(ii) Rs 8000/ Qtl	ā	100	4,80	3,20	8.000	7.5	3.60	2.40	9 00
Block Demonstration. Groundhult Rs. 10000/ Ha Ha 4000 240.00 160.00 400.000 250 150.00 100.00 250 150.00 100.00 250 150.00 100.00 250 150.00 100.00 250 150.00 100.00 250 150.00 100.00 250 150.00 100.00 250 150.00 100.00 250 150.00 100.00 250 150.00 100.00 250 150.00 100.00 250 120.00 100.00 250 120.00 120.		TOTAL (I)	1-1			401.40	217.60	619.00		330.60	170.40	501.00
Block Demonstration Groundaut Rs. 10000/ Ha	=	TOT Programmes										
TOTAL (II)	c)	Block Demonstration- Groundnut	Rs.10000/ Ha	Ta	4000	240.00	160,00	400,000	2500	150.00	100 00	250.00
Distribution of Gypsum to Groundnut Rs 750/ha Ha 30000 135.00 90.00 225.000 16200 72.90 48.60 12.000 12.000 17.0		TOTAL (II)				240.00	160.00	400.000		150.00	100.00	250.00
Distribution of Gypsum to Groundnut Rs 750/ha Ha 30000 135.00 90.00 225.000 16200 72.90 48.60 120.000 170000 17000 17000 170000 17000 17000 170000 170000 170000 170000 170000 1	Ξ	Production Inputs										
Application of Bio fertilizers- Rhyzobium/ Phosphobacteria Rs 300/ha Ha 40000 72.00 48.00 17000 30.60 20.40 50.00 Distribution of Plant protection chemicals (Weedicide) Rate of Subsidy @ veedicide) Nos 50.00 20.00 50.000 50.000 10.00 10.00 10.00 20.00 20.00 50.000 250 12.60 8.40 21.00 20.00 20.00 20.00 25.0 12.60 8.40 21.00 20.00	ဖ	Distribution of Gypsum to Groundnut crop	Rs 750/	E I	30000	135.00	00.06	225,000	16200	72.90	48 60	121 50
Distribution of Plant protection chemicals (Weedicide) Rs 500/ha Ha 10000 30.00 20.00 50.00 50.00 15.00 10.00 20.00 20.00 50.00 50.00 12.60 8.40 21.00 20.00 20.00 50.00 20.00 20.00 20.00 30.00 178.00 445.00 131.10 87.40 21. Mission management Expenses TOTAL (III) Alision management Expenses 2.40 1.60 4.000 0.32 0.21 0.21 Contingency TOTAL (IV) Contingency 2.40 1.60 4.000 0.32 0.21 0.21 TOTAL (IV) GRAND TOTAL 4.000 50.00 50.00 50.00 50.00 50.21 0.21	7	Application of Bio fertilizers- Rhyzobium/ Phosphobacteria	Rs 300/ha	T.	40000	72.00	48.00	120.000	17000	30.60	20.40	51.00
Distribution of Plant protection Rate of Subsidy @ and Rs. 10000/No for General and Rs. 10000/No for General and Rs. 10000/No for SC & ST Category Nos Nos Soon Soon Soon Soon Soon Soon Soon Soon	ω'	Distribution of Plant protection chemicals (Weedicide)	Rs 500/ha	T.	10000	30 00	20.00	50.000	2000	15 00	10.00	25 00
TOTAL (III) TOTAL (III) 87.40 267.00 178.00 445.00 131.10 87.40 21.0 <	6	Distribution of Plant protection Equipments (Power operated)	S al	Nos	200	30.00	20,00	50 000	250	12.60	8,40	21 00
Mission management Expenses Mission management Expenses 2.40 1.60 4.000 0.32 0.21 Contingency TOTAL (IV) 2.40 1.60 4.000 0.32 0.21 AGRAND TOTAL 0.07AL 0.21 0.24 0.24 0.24 0.24 0.24	*	TOTAL (III)				267.00	178.00	445.00		131.10	87.40	218.50
Contingency 2.40 1.60 4.000 0.32 0.21 TOTAL (IV) 100 1.60 4.000 0.32 0.21 GRAND TOTAL 100 100 1.60 <td>2</td> <td></td>	2											
2.40 1.60 4.000 0.32 0.21 910.80 557.20 1468.00 612.02 358.01 97	10					2,40	1.60	4.000		0.32	0.21	0.53
910,80 557,20 1468,00 612,02 358,01		TOTAL (IV)				2.40	1.60	4.000		0.32	0.21	0.53
		GRAND TOTAL				910.80	557.20	1468.00		612.02	358.01	970.03

Gagandeep Singh Bedi Agricultural Production Commissioner and Principal Secretary to Government

//True Copy//

Annexure II

(G.O.(Ms) No.223, Agriculture (OS) Department, dated 31.08.2018)

		National Food Se	ecurity N	fission - Oil	balm (NFSM-	al Food Security Mission - Oil palm (NFSM-OP) - 2018-19					
S.		Pattern of		T	arget for Ad	Target for Administrative approval	oroval		Target for F	Target for First Release	15
o N	Interventions	Assistance (in Rs.)	Onit	Dhusical	Financia	Financial (Rs in Lakh)			Finar	Financial (Rs in Lakh)	kh)
-				riiysicai	GOI Share	State Share	Total	r ny	Golshare	Gol share State share	Total
-	Planting Material	12000	ha	1200	86.40	57.60	144.00	009	_	28.80	72.00
7	Maintenance Cost during gestation period										
	1st Year	2000	ha	1100	33.00	22.00	55.00	500	15.00	10.00	25.00
	2nd Year	2000	ha	1000	30.00	20.00	50.00	700	21.00	14.00	35.00
	3rd year	2000	ha	700	21.00	14.00	35.00	500	15.00	10,00	25.00
	4th year	2000	ha	450	13.50	00.6	22.50	300	00.6	00.9	15.00
က	Input for intercropping in oil palm	2000	ha	3250	97.50	65.00	162.50	2000	00.09	40.00	100.00
	Total (1 to 3)	3			281.40	187.60	469.00		163.20	108.80	272.00
4	Diesel / Electric Pump Sets	15000	Nos.	90	4.50	3.00	7,50	28	2.52	1.68	4.20
3	Bore well	50000 for borewell	Nos	50	15.00	10.00	25.00	28	8.40	5.60	14 00
9	Machinery Tools										×
	(i) Oil Palm cutter	1500	Nos.	100	06.0	09.0	1,50	0	00.0	00.00	0.00
	(ii) Oil Palm protective wiremesh	15000	Nos.	400	36.00	24.00	00'09	200	18.00	12.00	30.00
	(iii) Motorised chisel	10000	Nos.	20	1.20	0.80	2.00	0	00.00	00.00	0.00
	(iv) Aluminium portable ladder	3000	Nos	50	06.0	09.0	1.50	0	00.00	00.0	0.00
	(v) Small Tractor with Trolley	1.0 lakh for SC/ST/Small/ Marginal farmer	Nos.	12	7.20	4.80	12.00	0	00.0	00.00	0.00
	Total (4 to 6)	5 70			65.70	43.80	109.50		28.92	19.28	48.20
7	Project Management Expenses (PME)	Maximum 3%			2.90	1.93	4.83		01.0	0.07	0.17
œ	Flexi funds- Production incentive for Oil Palm FFBs @ Rs. 1000/Mt who get yield above 8 Mt/ha from 5 year old and above plantation	Maximum 10%		2000	30.00	20.00	50.00	×	0.00	00.00	00.0
	Grand Total				380.00	253.33	633.33		192.22	128.15	320.37
								C	Log degion Cipach	in Dodi	

Gagandeep Singh Bedi Agricultural Production Commissioner and Principal Secretary to Government

Section Officer

//True Copy//

(G.O.(Ms) No.223. Agriculture (OS) Department, dated 31.08.2018)

		(G.O.(Ms	(G.O.(Ms) No.223, Agriculture (OS) Department, dated 31.08.2018)	ulture (OS) Departme	ent, dated 3	1.08.2018)					
-	Nat	tional Food S	National Food Security Mission	- Tree	orne Oilse	Borne Oilseeds (NFSM-TBOs)		- 2018-19				
ō		SI (Pattern of	*	Target	Target for Administrative approval	strative ap	proval	Та	rget for Fi	Target for First Release	0)
ų Š	Interventions	vear	Assistance	Unit		Financi	Financial (Rs in Lakh)	akh)		Financ	Financial (Rs in Lakh)	akh)
			(in Rs.)		Physical	GOI	State Share	Total	Phy	Gol	State	Total
-	Area Expansion Inputs		2									
<u> </u>	Integrated development of Nurseries and Plantation (ha)					,				- 		
⋖	Neem	4 years	Rs.17000/ha	Ha.	009	61.20	40.80	102.00	300	30.60	20.40	51.00
Ш	Pungam	4 years	Rs. 20000/ha	Τa	100	12.00	8,00	20.00	20	6.00	4.00	10.00
	Total (1.1)				200	73.20	48.80	122.00	350	36.60	24.40	61.00
1.2	Maintenance of TBOs plantation from 2nd year of plantation till gestation	id year of		Ha.							87	
C	First year 2017-18 - Neem			На	200		4.00	10.00	200	6.00	4.00	10.00
Q	First year 2017-18 - Pungam		Rs 2000/ha	Τa	250	3.00	2.00	5.00	175	2.10	1.40	3.50
ک	Second year 2016-17 - Neem			Ha	558		4.46	11.16	450	5.40	3.60	00.6
ב	Second year 2016-17 - Pungam			Ha.	200		1.60	4.00	150	1.80	1.20	3.00
C	Third year 2015-16 - Neem			Ha.	220	2.64	1.76	4.40	200	2.40	1.60	4.00
)	Third year 2015-16 - Pungam			На.	48	0.58	0.38	0.96	48	0.58	0.38	0.96
	Total (1.2)				1776	21.31	14.21	35.52	1523	18.28	12.18	30.46
10	Sub Total (1)					94.51	63.01	157.52		54.88	36.58	91.46
2	Production Inputs											
2.1						(1				32		= 5
7	Current year 2017-18 - Neem			Ha.	009	3.60	2.40	00.9	300	1.80	1.20	3.00
	Current year 2017-18 - Pungam			Ha	100	09.0	0.40	1.00	20	0.30	0.20	0.50
C	First year 2017-18 - Neem			Τa	500	3.00	2.00	5.00	200	3.00	2.00	5.00
7	First year 2017-18 - Pungam		Rs.1000/ha	На.	250		1.00	2.50	175	1.05	0.70	1.75
C	Second year 2016-17 - Neem			H.	558	3.35	2.23	5.58	450	2.70	1.80	4.50
7)	Second year 2016-17 - Pungam			На	200	-	08.0	2.00	150	06.0	09.0	1.50
-	Third year 2015-16 - Neem			На	220	1.32	0.88	2.20	200	1.20	0:80	2.00
4	Third year 2015-16 - Pungam			На	48	0.29	0.19	0.48	48	0.29	0.19	0.48
	Sub Total (2)				2476	14.86	9.90	24.76	1873	11.24	7.49	18.73
L	Sub Total (1) + (2)					109.37	72.91	182.28		66.11	44.08	110.19
က	Project management expenses					0.63	0.42	1.05		0.11	0.08	0.19
	GRAND TOTAL					110.00	73.33	183.33		66.23	44.15	110.38
									200		Singh Bod	

Gagandeep Singh Bedi Agricultural Production Commissioner and Principal Secretary to Government Section Officer

//True Copy//

Annexure – IV

(G.O.(Ms). No. 223, Agriculture (OS) Department dt. 31.08.2018)

Guidelines for implementation of National Food Security Mission (Oilseeds & Oilpalm) 2018-19.

Crop	Implementing districts
NFSM-Oilseeds	All districts except Chennai, Nilgiris and Kanyakumari
NFSM-Oilpalm	All districts except Ramanathapuram, Madurai, Sivagangai, Virudhunagar, Thoothukudi, Chennai, Nilgiris and Kanyakumari
NFSM-Tree Borne Oilseeds	All districts except Tiruvallur, Trichy, Ariyalur, Perambalur, Tiruvarur, Thanjavur, Nagapattinam, Kanyakumari, Nigrils and Chennai.

General Guidelines:

Selection of beneficiaries

- ➤ On receipt of scheme target from JDAs, the Block level ADAs should effectively utilize the Farm Crop Management System (FCMS) in sending messages to all farmers in that block to register with Block ADA to avail the benefit of the scheme.
- > The District JDAs should also give wide publicity through press/AIR / District Information Unit at Collectorate about the schemes implemented in the District.
- ➤ The Assistant Agriculture Officer should identify the farmers who are willing to avail the benefit extended under particular scheme / component and obtain application, in the prescribed format (enclosed), along with the following details.
 - FCMS number 2. Aadhaar card number 3. Mobile / telephone number
- ➤ Preference should be given to SC/ST, SF/MF farmers, in that order, for various components of the package.
- Scheme benefit should be extended to farmers based on Priority register / first cum first served basis
- ➤ For extending production subsidy, the concerned Assistant Seed Officer should select the beneficiaries for seed production and the seeds produced by the seed farm farmers should be procured as per the seed certification standards.

- > The list prepared should be cross verified by Agricultural officer / Deputy Agricultural officer and approved by the Assistant Director of Agriculture.
- Details of the beneficiary should be uploaded in AGRISNET / FCMS/NFSM Portal along with Aadhaar number.
- ➤ The JDAs and Assistant Director of Agriculture should preposition the needy inputs immediately in the AECs concerned, verify the quality and distribute to farmers in time.
- Proper billing of inputs should be done in the Agricultural Extension Centre and record of the transaction should be maintained.

Back ended subsidy

- For availing back ended subsidy by farmers, the AAOs should obtain the farmers details in separate application form with bills, duly verifying the bank name, account number (along with IFSC code) of the farmers for online money transfer (ECS).
- > The beneficiary who avails the back ended subsidy should produce the Photo evidence during and after implementation
- ➤ For back ended subsidy, AAOs after ensuring the crop raised, ensuring the procurement/ Application of inputs ie Weedicides /Gypsum / PP Chemicals/ groundnut sowing through seed drill and combined nutrient spray etc (photograph during and after implementation should be enclosed) would recommend the application to the ADA through AO / Deputy AO for disbursing the cash component of the subsidy through ECS.
- ➤ The farmers contribution and subsidy adjustment amount should be credited in TANSEDA account on quarterly basis for all Seed/ Seedlings procured and distributed through TANSEDA under NFSM scheme.
- > Under all components the financial targets should be adhered to and physical target can be increased if there is any saving amount.
- At least 19 % of the benefits should go to SC farmers/ and 1% to ST farmers and preference should be given to Small, Marginal and Women farmers.
- All the components should be implemented by strictly adhering NFSM guidelines.

- ➤ To ensure proper implementation, the AOs /Dy.AOs / block ADAs / District level DDAs, JDA should verify the beneficiaries as per the norms in existence.
- > Zonal officers from Headquarters should also randomly visit the beneficiaries and demonstration plots and ensure the proper implementation of the scheme.
- ➤ The AAO should ensure that Proper documentation (including photo and impact of the interventions) is done for all the components implemented under all NFSM schemes.

Implementation Guidelines for NFSM – Oilseeds -2018-19

Scheme : NFSM OILSEEDS

Implementing Districts: All Districts except Chennai, Nilgiris and

Kanyakumari.

Component : 1. Purchase of Breeder Seeds - Oilseeds

Rate of assistance: Rs 15000 / Qtl.

Source of inputs : TNAU/GOI

Varieties : Breeder seeds of

Groundnut: VRI (GN) 6, VRI (GN) 7, VRI 8,

TMV 14,CO6, CO7, ICGV 00350,K 9,

GJG 9, GPBD 5, Dharani.

Gingelly: TMV(SV)-7 ,RT 346,RT 351 **Sunflower**: TNAU (SFHy)-2, KBSH-53

Castor: GC-3,YRCH1, (less than 10 years old)

Guidelines:

- > JDA should place the indent to TANSEDA for required Breeder seed for the district & SSF Cropping Programme.
- ➤ The receipt of seed along with Tag containing all information's regarding the character of variety, name of the breeder & all Seed certification standards should be ensured by concerned ADA.
- ➢ Block ASO should carry Germination test for each lot and it should properly be recorded in the Germination Register maintained in the AEC/SSF.
- ➤ ADA should ensure Seed farms are raised only in irrigated condition and seeds are procured in time without missing the season.
- ➤ The full cost of Breeder Seed as fixed by the Seeds Division-GOI will be settled to TNAU and National Institutes by ADA after receipt of tagged breeder seed.
- ASO should maintain seed farm register by routine observation of seed farms.

➤ The receipt of the seed and raising of seed farms / procurement are to be properly monitored, reviewed by DDA (SS) concerned at District level.

Component : 2 & 3, Production of Foundation and Certified Oilseeds

Rate of assistance : Rs 2500 / Qtl.
Source of inputs : Department
Varieties : As above

Guidelines:

> This production incentive should be extended only to the tagged F/C seeds procured by the TANSEDA.

- ADA / ASO should ensure Seed farms are raised only in irrigated Condition and seeds are procured in time without missing the season.
- Seeds should be procured from the seed farm growers by ADA after confirming the Seed certification standards
- ➤ ADA should release the incentive to the farmers @ Rs 25/Kg of tagged seed through ECS.
- ➤ The receipt of the seed and raising of seed farms / procurement are to be properly monitored by DDA(SS)/ DDA(GOI).
- > ASO should maintain seed farm register with duly filled up particulars.

Component : 4. Distribution of Certified Oilseeds

Rate of assistance: Oil seeds varieties –Rs 4000/ Qtl.

(Except Gingelly) Gingelly - Varieties, Sunflower and

Castor hybrids - Rs Rs.8000 /Qtl

Source of inputs : Department / Back ended Subsidy

Recommendation: Maximum of 5 Ha / Farmer

Varieties : Certified seeds of

Groundnut: VRI (GN) 6, VRI (GN) 7, VRI 8, TMV 13,

TMV 14, CO 5,CO6, CO7, ICGV 00350,K 6,K 9, TLG 45, GJG 9, TG-51,ICGV 00348, GPBD 5,

ICGV 91114 and Dharani.

Gingelly: VRI (SV) 2, TMV(SV)-7
Sunflower: CO(SF)V-5, TNAU(SF)Hy-2,
Castor: YRCH1, (less than 15 years old)

Guidelines:

- AAOs should collect the application in prescribed format (enclosed).
- ➤ Oilseeds of less than 15 years old varieties distributed to the farmers through AECs are alone eligible for distribution subsidy of Rs 40/Kg of Certified Oil seeds.(except Gingelly), Gingelly varieties, Sunflower and castor Hybrids for distribution subsidy of Rs. 80/Kg.
- The subsidy amount claimed under NFSM should be credited in TANSEDA account
- ➤ ASO should maintain seed farm register with all relevant particulars.

Component : 5. Block Demonstration – Groundnut

Rate of assistance: Restricted to Rs 10000 / ha.

Recommendation: One ha per beneficiary.

Varieties : As above of Groundnut variety.

Guidelines:

- ➤ Demonstration plot should be organized in road side and easily accessible for other farmers to have impact in 1:10 ratio.
- All technologies like Quality seed, Restoring Soil Health by adopting INM (Integrated Nutrient Management) & IWM (Integrated Weed Management) & Mechanization should be integrated
- ➤ District JDA / DDA GOI should assess the entire quantity of Groundnut seeds required for demonstration and make necessary arrangements to procure seeds from TANSEDA.
- ➤ In Directorate, the quantity of department inputs required should be assessed by the POS section & district wise requirement will be sent to concerned Sections (ALS/PPS) to take up production in Micro Nutrient Production Unit, Kudumianmalai for Groundnut MN mixture, T. Viride to Bio Control Lab, Liquid bio-fertilizer to Bio-fertiliser Production Units
- ➤ The receipt of stock should be verified by the concerned block Assistant Director of Agriculture and the cost of input will be directly adjusted in the concerned receipt head.

- All Block Demonstration raised should be registered as seed farms.
- ➤ AAO concerned should document the demonstration with required particulars such as name of the farmer, Village and District by using Tab Pc.

S.	Name of the input	Value (Rs)	Subsidy	Source
No			Amount (Rs)	
1	Seeds @ Rs. 80/Kg200 kg/ha	16000	8000	Department
2.	Seed treatment T.viride @ 4 g / kg of seed-800 gm/ha.	150	150	Department
3.	MN mixture 12.5 kg / ha - Rs.45/kg	560	560	Department
4.	Liquid biofertilisers Rhizobium@ 500 Ml/ha, Phosphobacteria@500 Ml/ha	300	300	Department
5.	Gypsum 400 Kg/Ha @ -Rs.3/kg	1200	1200	Back ended
6.	Weedicide – Imazethapyr @ 600 ml/ha- Rs.800/600 ml	800	800	subsidy
	Grand total -		Rs. 11010 - R Rs.10,000/ha	ounded to

(Saving in one component may be utilized for another component and the remaining amount of Rs.1010 borne by the farmers).

Component : 6. Gypsum application to Groundnut crop

Rate of Assistance : Rs.750/ Ha
Recommendation : 400 kg/ha

Source of Inputs : Back ended subsidy

Guidelines:

- After ensuring the application of Gypsum by the farmer, the AAO will recommend the application to ADA through AO/Deputy AO for disbursing the **back ended subsidy** through ECS.
- > ADA should release the subsidy based on gypsum purchase vouchers

Component : 7. Distribution of Liquid Bio fertilizer

Rate of Assistance: Rs.300/ Ha

Recommendation: Rhizobium and Phosphobacteria

(For liquid biofertiliser - 500ml for soil application only)

Guidelines

Rhizobium and Phosphobacteria (For liquid biofertiliser- 500ml for soil application only)

➤ Liquid biofertilisers should be purchased from department production and distributed to the farmers from the AECs by the concerned ADAs.

Component : 8. Distribution of plant protection chemicals

(weedicides)

Rate of Assistance : Rs. 500/ Ha
Recommendation : 600 ml /ha

Source of Inputs : Back ended subsidy

Guidelines:

After ensuring the application of weedicides by the farmer the AAO will recommend the application to ADA through AO/Deputy AO for disbursing the back ended subsidy through ECS.

> ADA should release the subsidy based on weedicides purchase vouchers.

Component : 9. Distribution of Power Operated Sprayer

Rate of Assistance : Rs.8000/No for General and Rs.10,000/No for SC/ ST

Category.

Source of Inputs : Back ended subsidy

Guidelines:

- After ensuring the application of Power Operated Sprayer by the farmer the AAO will recommend the application to ADA through AO/Deputy AO for disbursing the **back ended subsidy** through ECS.
- > ADA should release the subsidy based on Power Operated Sprayer purchase vouchers.

Implementation Guidelines for NFSM - Oil Palm - 2018-19

A. Area Expansion Inputs

- Distribution of Planting Materials Assistance @ 85% of the cost of planting material limited to Rs. 12,000/- per ha for entire land holding / planting area of the farmer
- AAO / AOs should ensure that the beneficiary farmers should have assured irrigation facility.
- Tripartite agreement made with the beneficiary/firm/Department should also be enclosed with the application.
- The AAO/ AO should ensure that 12 to 15 months old seedlings are planted in the farmers field supplied by the concerned Entrepreneurs and recommend the beneficiary to ADA.

SI. N o	Entrepreneur	No. of districts covered	Districts covered
1	Godrej Agrovet Pvt Ltd, Trichy.	11	Trichy, Cuddalore, Pudukottai, Karur, Villupuram, Thanjavur, Tirunelveli, Ariyalur, Nagapttinam, Perambalur & Tiruvarur
2	Vaidehi Palm Private Ltd, Vellore.	6	Kancheepuram, Krishnagiri, Tiruvallur, Dharmapuri, Tiruvanamalai & Vellore
3	Ruchi Soya Industries Ltd, Theni.	7	Salem, Dindigul , Namakkal, Erode , Tiruppur , Coimbatore & Theni
	TOTAL	24	

- 143 no of seedlings should be distributed per Ha
- Photographs during and after planting should be enclosed along with beneficiary application
- The subsidy claim should be released to the concerned entrepreneurs after planting through ECS as back ended subsidy..
- No ceiling limit of area to the beneficiary
- 2. **Maintenance cost -** Assistance during Gestation Period for four years is provided @ 50% of the cost limited to Rs. 5000/ Ha per year

B. PRODUCTION INPUTS:

- Inputs for Intercropping with Oil palm Fields 50% of the cost limited to Rs. 5000/ Ha per year
- ➤ The field verification should be carried out by the AAO's to ensure the number of survival trees in the field **Gap filling upto 10 % may be allowed**
- ➤ The AAO, should verifying whether the proper crop distance has been followed (The intercrop should not compete with main crop)
- Required seeds for intercropping should be procured from Department of Agriculture/ Department of Horticulture.
- > Selection of intercrops viz millets, pulses, oilseeds ,vegetables, green manure crops, fodder crops would be farmers choice and area specific.
- ➤ The required fertilizers should be purchased by farmers from PACCS/Other sources.
- Farmers should enclose the PACCS bills for the fertilizers purchased along with application and AAOs recommend it to the ADA through AO / Deputy AO for disbursing the cash component of the subsidy through ECS as back ended subsidy.
- ➤ AAO will recommend the application to the ADA through AO/Deputy AO for disbursing the cash component of the subsidy.
- > The back ended subsidy amount will be disbursed to the famers to assist during gestation period.
- ➤ Registers should be maintained at block level and entries should be made mentioning year wise farmer wise new planting taken up, survival and maintenance subsidy extended AAO and AO should guide the farmers to follow the fertilizer schedule recommended by Directorate of Oil Palm Research, Andhra Pradesh as below

Maintenance - Fertilizer recommendation Kg /Tree

SI. No	Name of the	First	2 nd	3 rd year
	Fertilizer	year	Year	onwards
Macro I	Nutrients			
1	Urea	1.200	2.200	3.400
2	Super Phosphate	1.600	3.200	4.800
3	Potash	0.840	1.800	2.600
Micro N	lutrients			
4	Mg So4	0.500	0.800	1.200
5	Borax	0.100	0.200	

 District level officials should also inspect and record the survival of trees during their inspection

Inter cropping Split up details - Pulses (Tentative)**

SI.No	Component	Quantity/ha
1	Blackgram seeds	10 kg/ha
2	Basal fertilizer - DAP	107.5kg
3	Basal fertilizer - UREA	12.5kg
4	Foliar spray - DAP	25kg
5	Azadirachtin	2.5lit
6	Weedicide	0.5lit
7	PP chemical-	300gm
Total c	ost limited to Rs 5000 / I	na

^{**-} The above details are purely indicative and subjected to change based on the crop chosen. Such as Millets, Pulses, Oilseeds, Vegetables, green manure crops, Fodder crops, etc.

(2) Distribution of Diesel / Electric pumpsets - Diesel / Electric pump sets of capacity up to 10 HP @ 50% of the cost limited to Rs 15, 000/- per pump set as per the norms of PMKSY. The diesel / Electrical pumpsets should be purchased by the farmers from the approved manufacturer / dealers by the AED empanelment

- All Oil palm growers are eligible.
- Oil palm growers who cultivate 2ha. or more area under Oil palm plantation alone are eligible for assistance for pump set of capacity up to 10 Hp.
- AAO should identify the beneficiaries who are cultivating Oil palm.
- The farmers should be given chance to select the preferred manufacturers from the approved list
- Distribution of machineries should be done following the AED procedure

(3) Bore wells - 50 % of the cost limited to 50,000 / Unit as per norms of NMSA

- > All Oil palm growers are eligible.
- ➤ AAO should identify the beneficiaries and recommend it to the ADA through AO / Deputy AO for disbursing the cash component of the subsidy through ECS as back ended subsidy.
- ➤ The subsidy should be given after verification of the Bore well unit.
- Register should be maintained at block level with all relevant details of Bore well.
- > The District JDA should Inspect and ensure these units are not installed in critical, semi critical and over exploited ground zone

C. MACHINERIES AND TOOLS

Support will be provided for equipments / tools up to 50% of the cost and are limited to the amount as below

SI.No	Name of the Machineries and Tools	Rate of assistance
1	Oil palm cutter *	Rs 1500/ unit
2	Oil palm protective Wire mesh*	Rs 15000/unit
3	Motorized chisel	Rs10000/ unit
4	Aluminum Portable ladder*	Rs 3000/ unit
5	Small Tractor with trolley – Restricted	Rs. 1.00 lakh / no
	to SC/ST/Small/ Marginal farmers	1.6. 1.66 laki17 1.6

Source of procurement: AED empanelment - Approved manufacturer/ dealers
* In case, if the above mentioned equipments / tools are not listed in AED
empanelment, farmers can purchase themselves and the amount can be released
as back ended subsidy through ECS.

- All Oil palm growers are eligible.
- Oil palm growers to take up Oil palm plantation will be provided assistance
- AAO should identify the beneficiaries who are cultivating Oil palm.
- The farmers should be given chance to select the preferred manufacturers from the approved list
- Distribution of machineries should be done following the AED procedure

D. FLEXI FUND COMPONENT - Production incentive for Oil Palm FFBs @ Rs.1000/Mt

 Oil Palm growers who get yield above 8 Mt/ha from 5 year old and above plantation

Implementation Guidelines for NFSM - Tree Borne Oilseeds - 2018 - 19

A. Area Expansion Inputs

1. Integrated Development of Nurseries and Plantation on the existing Waste Land

- Maximum cost of plantation limited to Rs.17,000/- per ha for neem (400 plants / ha) and Rs.20,000/- per ha for Pungam.(500 plants /ha)
- Individual Farmers/SHG/ FIG /FPO/ FWG in Existing waste land are eligible for the scheme.
- Existing waste land should be selected. AAOs/AOs/DyAOs should organize farmers in groups/individuals
- The required seedlings may be procured from Department of Forestry/ any other source
- The AAOs / AOs concerned should educate the farmers about spacing ,pitting & planting of seedlings
- Photographs during and after planting should accompany with the application form for release of back ended subsidy.
- Planting cost may be settled as back ended subsidy after AAOs have verified the planting of seedlings in the field and recommend the application to the ADA through AO / Deputy AO for disbursing the cash component of the subsidy through ECS
- A separate register should be maintained at block ADA office and entries are to be made for the benefit extended in the first and subsequent years.

2. Maintenance of TBO's plantation

- 22 districts are eligible (except Thiruvallur, Trichy, Ariyalur, Perambalur, Thanjavur, Thiruvarur, Nagapattinam and Kanyakumari)
- Maximum of the cost with the ceiling of Rs.2000/- ha

- Survival of trees in the field would be verified by AAOs and based on the survival of trees subsidy would be settled as back ended subsidy.
- Second year maintenance like gap filling, watering, and fencing etc are as per the field requirement.
- AAO should ensure gap filling & other operation done by farmer
- Photographs during and after gap filling and other operation should accompany with the application form for release of back-ended subsidy.
- Maintenance cost may be settled as back ended subsidy after AAOs have verified the survival of seedlings in the field and recommend the application to the ADA through AO / Deputy AO for disbursing the cash component of the subsidy through ECS. Necessary entries to be made in the register.

B. Intercropping of TBO plantation.

- All TBO implementing districts are eligible (except Thiruvallur, Trichy, Ariyalur, Perambalur, Thanjavur, Thiruvarur, Nagapattinam and Kanyakumari)
- Intercropping with oilseeds, pulses and other crops during gestation period
 Rs 1000/ ha for critical inputs.
- Recommendation is based on the survival area.
- Survival of trees in the field would be verified by AAOs and based on the survival of trees subsidy would be settled as back ended subsidy.
- Required seeds / critical inputs will be purchased from AECs/ PACS and other sources.
- The back ended subsidy should be given after verification of intercropping.
 Back ended subsidy will be issued through ECS.

Gagandeep Singh Bedi, Agricultural Production Commissioner and Principal Secretary to Government

//True copy//

SECTION OFFICER