



ABSTRACT

Agriculture and Farmers Welfare - Implementation of Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana 2.0 (WDC-PMKSY 2.0) in 7 districts of Tamil Nadu –Financial sanction for an amount of Rs.35.70 Crore as 2nd instalment for the year 2022-2023– Orders – Issued.

AGRICULTURE AND FARMERS WELFARE (DPAP) DEPARTMENT

G.O. (Ms). No.21

Dated:16.02.2023

திருவள்ளூர் ஆண்டு, 2054

சுபகிருது-மாசி 2

Read:

1. From the Director (WM), Government of India, Ministry of Rural Development, Department of Land Resources (Watershed Management Division), Letter No. Z-11011/ 08/2008-PPC-Part (1), dated: 10.01.2022.
2. G.O.(Ms) No. 67, Agriculture and Farmers Welfare (DPAP) Department, Dated: 25.03.2022.
3. G.O.(Ms) No. 244, Agriculture and Farmers Welfare (DPAP) Department, Dated: 14.10.2022
4. From the Director (WM), Government of India, Ministry of Rural Development, Department of Land Resources, (Watershed Management Division) Letter No.K-11011/ 22/2022-WDC 2.0/Tamil Nadu, dated. 04.02.2023, (Serial No.3&4).
5. From the Chief Executive Officer, State Level Nodal Agency, Tamil Nadu Watershed Development Agency, Letter No. 2397/SLNA/2022, dated: 07.02.2023.

ORDER:

During the 1st meeting of Steering Committee under Watershed Development Component - Pradhan Mantri Krishi Sinchayee Yojana 2.0 (WDC-PMKSY 2.0) held on 04.01.2022 at Government of India, 1,30,330 ha have been allocated to Tamil Nadu under 27 projects at an Outlay of Rs.286.73 Crore to treat 275 Watersheds in 5 years under WDC-PMKSY 2.0 with a funding pattern of 60:40 of Central and State share respectively vide the Letter first read above.

(P.T.O)

2. In the Government Order second read above, Orders have been issued for Administrative sanction of Rs.7168.25 lakh (GoI share - Rs.4300.95 lakh and State share - 2867.30 lakh) for implementing the projects under Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana 2.0 (WDC-PMKSY 2.0) in Tamil Nadu during the year 2021-2022 and Financial sanction for the first instalment amount of Rs.1792.05 lakh (Rupees Seventeen Crore Ninety two lakh and Five thousand only) (GoI share - Rs. 1075.23 lakh and State share - Rs.716.82 lakh), for carrying out the activities of Pradhan Mantri Krishi Sinchayee Yojana 2.0 (WDC-PMKSY 2.0) during the year 2021-2022.

3. The 8th State Level Sanctioning Committee (SLSC) under Pradhan Mantri Krishi Sinchayee Yojana 2.0 have approved the Annual Action Plan of 2022 - 2023 for an amount of Rs.71.68 Crore. The total Annual Action Plan of 2022 - 2023 was arrived at Rs.125.44 Crore (balance of 2021 - 2022 plan - Rs.53.76 Crore + 2022 - 2023 Plan - Rs.71.68 Crore). As Government of India insisted to enhance the Annual Action Plan, the Annual Action Plan of 2022 - 2023 was enhanced to Rs.160.77 Crore (balance of 2021-2022 plan - Rs.53.76 Cr+2022-2023 Plan- Rs.71.68 Cr+ additional amount of Rs.35.53 Cr from 2023-2024 plan).

4. Based on the enhanced Annual Action Plan 2022-2023 and the release of 1st tranche fund for 2022-2023 from Department of Land Resources, Government of India, orders have been issued giving Administrative Sanction for a sum of Rs. 160.77 Cr and Financial sanction for Rs. 35.70 Crore vide the Government Order 3rd read above.

5. Now, the Department of Land Resources, Government of India in their letter 4th read above have released the 2nd tranche Central Share amount (60%) of Rs.21.42 Crore for the year 2022 - 2023 as detailed below:-

Sl.No	Head of Account (Demand No.88 Department of Land Resources)	Amount (Rs.in Crore)
(i)	"3601.06.101.53.00.31" PMKSY-WDC Grants-in-aid General)	17.12
(ii)	"3601.06.789.45.00.31"-Grants in aid (Special Component Plan for Scheduled Caste)	4.30
Total		21.42

6. As per the Government of India Guidelines, the Funding pattern of the scheme is 60% Central share and 40% State share. Accordingly, the 40% State share for the Central release of Rs.21.42 Crore works out to Rs.14.28 Crore as 2nd tranche. The category wise details are as below:

(Rs.in Crore)

Sl.No.	Category	Central Share released by GOI (60%)	State Share released by GoTN (40%)	Amount
1	General	17.12	11.41	28.53
2	SCSP	4.30	2.87	7.17
Total		21.42	14.28	35.70

7. The Chief Executive Officer, State Level Nodal Agency, Tamil Nadu Watershed Development Agency has therefore requested the Government to issue Financial sanction (2nd instalment) for an amount of Rs.35.70 Crore towards implementation of the following activities under Watershed Development Component - Pradhan Mantri Krishi Sinchayee Yojana 2.0 (WDC - PMKSY 2.0) in 7 districts of Tamil Nadu during the year 2022-2023 following the Guidelines of New generation watershed development projects as per Approved Action Plan:-

(Rs.in Crore)

S. No	Work	Enhanced AAP 2022-2023	Amount released in 1st instalment (GOI+ State Share)	Plan for 2nd instalment
I	Natural Resource Management	74.61	15.291	21.50
II	Production System	29.71	7.484	5.13
III	Livelihood Activities for the asset less persons, Micro Enterprises & Business Development	29.77	6.756	4.50
IV	Institution & Capacity building	7.6	1.812	1.00
V	Administrative Cost	15.88	3.57	3.57
VI	Monitoring & Evaluation	3.2	0.787	0.00
Total		160.77	35.70	35.70

8. The Government after careful examination of the proposal of the Chief Executive Officer, State level Nodal Agency, Tamil Nadu Watershed Development Agency hereby accord Financial Sanction for an amount of Rs.35,70,00,000/- (Rupees Thirty Five Crore and Seventy Lakh only) as 2nd instalment towards implementation of Watershed Development Component – Pradhan Mantri Krishi Sinchayee Yojana 2.0 in 7 districts of Tamil Nadu during the year 2022-2023 as per Annexure enclosed herewith, following the Guidelines of New Generation watershed development projects as per Approved Action Plan.

9. The expenditure sanctioned in para. 8 above shall be debited into the following Heads of Account:-

2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-05 - Wasteland Development - 101 - National Wasteland Development Programme - Schemes Shared between State and Centre - UB -Integrated Watershed Management Programme- 309 Grants in aid- 03 - Grants for Specific Schemes

(IFHRMS DPC: 2501 05 101 UB 30903) - Rs. 17.12 Crore

2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-05 - Wasteland Development - 101 - National Wasteland Development Programme - Schemes Shared between State and Centre- UC - Integrated Watershed Management Programme - State Share - 309 - Grants in aid- 03 - Grants for Specific Schemes

(IFHRMS DPC: 2501 05 101 UC 30903) - Rs. 11.41 Crore

2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-05 - Wasteland Development - 793- Special Central Assistance for scheduled caste component Plan - UA- Integrated Watershed Management Programme under Special Component Plan for Scheduled Caste - 309 - Grants in aid- 03 - Grants for Specific Schemes

(IFHRMS DPC: 2501 05 793 UA 3090) - Rs. 4.30 Crore

2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-05 - Wasteland Development - 793- Special Central Assistance for scheduled caste component Plan - UB -Integrated Watershed Management Programme under Special Component Plan for Scheduled Caste - State Share - 309 - Grants in aid- 03 - Grants for Specific Schemes

(IFHRMS DPC: 2501 05 793 UB 30903) - Rs. 2.87 Crore

10. The Director of Agriculture is authorized to draw and disburse the amount sanctioned in para 8 above to the Single Nodal Bank Account (SNA) of Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana 2.0 (WDC-PMKSY 2.0). The detail of Single Nodal Agency Account (SNA) is given below:-

1.	Central Scheme Code	:	9183
2.	State Scheme Code	:	TN5
3.	Name of Single Nodal Agency (SNA)	:	WDC-PMKSY 2.0
4.	Unique ID assigned to SNA	:	TN131
5.	Single Nodal Bank Account details (Name of the Bank/Branch)	:	IOB-Saidapet, Chennai
6.	IFSC Code	:	IOBA0000307
7.	Bank Account Number	:	030701000088100

11. The Chief Executive Officer, State Level Nodal Agency, Tamil Nadu Watershed Development Agency is directed to follow the Guidelines of WDC-PMKSY 2.0 and other instructions issued by the Department of Land Resources from time to time, during implementation of the scheme in 7 districts viz. Dharmapuri, Dindigul, Krishnagiri, Perambalur, Ramanathapuram, Thoothukudi and Virudhunagar.

12. This order issues with the concurrence of Finance (Agriculture) Department vide its U.O.No.818985/Fin(Agri.&FW)/2023,Dt:15.02.2023.

(BY ORDER OF THE GOVERNOR)

C. SAMAYAMOORTHY
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

To
The Director of Agriculture, Chennai-5.
The Chief Executive Officer, State Level Nodal Agency,
Tamil Nadu Watershed Development Agency, Chennai - 32.
The Pay and Accounts Officer (East), Chennai-8.
The Pay and Accounts Officer, Chennai-35.
The Accountant General, Chennai-18 (by name)

(P.T.O)

The Principal Accountant General (G&SSA), Chennai-18
The Principal Accountant General (E&RSA) Chennai-18
The Resident Audit Officer of Principal Accountant General (General & Social Sector Audit), Secretariat, Chennai – 9.
The Deputy Inspector General of Forest (IWMP),
Government of India, Ministry of Rural Development,
Department of Land Resources, Block No. 11, 6th Floor,
CGO Complex, Lodhi Road, New Delhi – 110 003.
The Principal Accountant General (AAD), 361, Anna Salai, Chennai – 18.

Copy to

The PD&SI Department, Chennai-9.
The Finance (Agriculture and Farmers Welfare/BGI/BGII/GBC/BGM/W&M.I) Department, Chennai-9.
The Private Secretary to Agricultural Production
Commissioner and Secretary to Government,
Agriculture and Farmers Welfare Department, Chennai-9.
The Agriculture and Farmers Welfare (OP3) Department,
Chennai – 9.
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//Forwarded by Order//


Section Officer
10/2/23

G.O (Ms) No.21, Agriculture and Farmers Welfare (DPAP) Department, Dated:16.02.2023

agro forestry	Ha	15000	259	38.850	949	142.350	470	70.541	623	93.526	451	67.650	235	35.414	663	99.450	3650	547.71
loriculture	Ha	10000	139	13.919	378	37.800	65	6.479	63	6.300	0	0.000	205	20.442	30	3.000	880	87.9
odder cultivation	Ha	10000	86	8.650	386	38.600	276	27.639	205	20.550	363	36.300	185	16.660	55	5.500	1537	153.8
crop demonstration	Ha	7000	66	4.615	362	25.340	157	10.966	160	11.200	364	25.480	244	17.208	301	21.070	1653	115.8
termicompost	Nos	25000	72	18.011	143	35.750	44	11.000	65	16.250	0	0.000	68	17.222	8	2.000	400	100.2
apply of power Sprayer	Nos	7860	270	21.222	925	72.750	169	13.283	312	24.523	188	14.777	102	13.211	38	2.987	2004	162.71
apply of hand prayer	Nos	1500	0	0.000	126	1.714	463	6.945	212	3.930	0	0.000	433	9.246	332	4.980	1566	26.8
apply of battery prayer	Nos	5000	503	25.150	2212	93.500	852	42.600	137	6.750	1377	68.850	676	35.520	299	14.950	6056	287.31
apply of arpaulin	Nos	8000	584	46.510	1645	130.574	487	38.780	279	22.227	1275	102.000	598	47.714	450	36.040	5318	423.81
fish culture in farm ponds	Nos	65000	0	0.000	13	8.450	0	0.000	11	7.150	0	0.000	0	0.000	0	0.000	24	15.61
distribution of hats / sheep	Nos	10000	55	5.500	641	64.100	397	39.700	170	17.000	0	0.000	397	36.615	0	0.000	1660	162.91
apply of hair cutter	Nos	19400	50	9.700	72	14.040	135	26.190	30	5.820	418	81.092	5	0.970	0	0.000	710	137.81
apply of bees	Nos	5000	70	3.500	0	0.000	0	0.000	80	4.000	0	0.000	113	5.663	0	0.000	263	13.11
poultry rearing	Nos	5000	95	4.750	1298	65.051	0	0.000	230	11.500	0	0.000	486	25.094	0	0.000	2109	106.31
Sub Total (b)	Ha		904	118.984	2724	341.440	1539	201.202	1699	228.936	1812	224.530	1478	183.158	1764	236.344	11920	1534.59
	Nos		1699	134.343	7075	485.929	2547	178.498	1526	119.150	3258	266.719	2878	191.255	1127	60.957	20110	1436.85
Total		2603	253.327	9799	827.369	4086	379.700	3225	348.086	5070	491.249	4356	374.412	2891	297.301	32030	2971.444	
Total - II (a+b)	Ha		904	118.984	2724	341.440	1539	201.202	1699	228.936	1812	224.530	1478	183.158	1764	236.344	11920	1534.59
	Nos		2140	771.193	8477	2162.979	3221	1044.879	2266	933.350	4153	1464.119	3711	1062.741	1726	906.607	25694	8345.86
	Rmt		37346	56.019	193174	289.418	8961	13.442	25886	38.830	20865	31.298	16279	24.336	65773	98.660	368284	552.00
Total		40390	946.196	204375	2793.937	13721	1259.522	29851	1201.116	26830	1719.947	21469	1270.235	69264	1241.611	405899	10432.463	

