



## ABSTRACT

Agriculture – Kuruvai Cultivation Package, 2016 to Delta Districts – Permission to adjust the excess expenditure under the component “Encouraging Pulses cultivation in Cauvery basin and GAC sub basin” – Accorded – Orders - Issued.

### AGRICULTURE (AP2) DEPARTMENT

G.O.(Ms).No.21.

Dated:03.02.2017.

திருவள்ளூர் ஆண்டு 2048, தை-21.

Read:

1. G.O.(Ms).No.155, Agriculture (AP2) Department, dated 04.06.2016.
2. From the Commissioner of Agriculture letter No.P&M1/52431/2016, dated 08.08.2016, 16.09.2016, 20.10.2016 and 29.11.2016.
3. Government Letter No.19673/AP2/2016-2, Agriculture (AP2) Department, dated 02.09.2016, 17.10.2016 and 10.11.2016.

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### ORDER:

In the Government Order first read above among others, orders have been issued sanctioning a sum of Rs.5465.00 lakh (Rs.2732.50 lakh under National Agriculture Development Programme and Rs.2732.50 lakh from State fund) for implementation of Kuruvai Package assistance in six districts of Cauvery Delta during 2016-2017 as detailed below:-

Sl. No	Components	Physical target (Acre)	Unit Cost (Rs/ acre)	Total amount (Rs.in Lakhs)	Fund under	
					NADP (Rs.in Lakhs)	State fund (Rs.in Lakhs)
1	Mechanical Transplantation	1,00,000	4000	4000.00	2000.00	2000.00
2	Distribution of water conveyance pipes	1000 units	20000/ unit	200.00	100.00	100.00
3	Distribution of Productivity enhancing inputs – Paddy Micro Nutrient Mixture and Zinc sulphate	50000 + 100000	570 (170+400)	485.00	242.50	242.50
4	Encouraging pulses cultivation in Cauvery basin and GAC sub basin (Ploughing subsidy @ Rs.500 per acre + Distribution of Pulses seed @ 8 kg per acre.)	15000	1400	210.00	105.00	105.00

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5	Package for Vennar Region					
(a)	Ploughing subsidy	30,000	500	150.00	75.00	75.00
(b)	Distribution of Green manure seeds	30,000	1400	420.00	210.00	210.00
<b>Total</b>				<b>5465.00</b>	<b>2732.50</b>	<b>2732.50</b>

2) In his letters 2<sup>nd</sup> read above, the Director of Agriculture has stated that as per the above Government Orders, targets were communicated to the concerned district Joint Directors of Agriculture. However, the Joint Directors of Agriculture, Tiruvarur and Nagapattinam have incurred excess expenditure under the component "Encouraging Pulses cultivation in Cauvery basin and GAC sub basin" due to difference in cost of pulses seeds, as detailed below:-

District	Physical (Acres)		Finance (Rupees)				
	Target	Achievement	Unit cost	Target	Actual unit cost	Expenditure incurred	Excess expenditure
Tiruvarur	6000	6000	112.50 per kg (Rs.900/- per acre @ 8 kg per acre)	54,00,000	165.05 per kg (Rs.1,320.40 per acre @ 8 kg per acre)	79,22,400	25,22,400
Nagapattinam	1000	1000	112.50 per kg (Rs.900/- per acre @ 8 kg per acre)	9,00,000	145.80 per kg (Rs.1,166.40 per acre @ 8 kg per acre)	11,66,400	2,66,400

3) The Director of Agriculture has also informed that, in this regard, the Joint Directors of Agriculture have requested to permit them to adjust the excess expenditure from the savings made under the component "Distribution of Green Manure Seeds" in Vennar region due to reduction in the cost of Green manure seeds which is detailed below:-

District	Physical (Acres)		Finance (Rupees)				
	Target	Achievement	Unit cost	Target	Actual unit cost	Expenditure incurred	Savings
Tiruvarur	15,000	15,000	Rs.70/- per kg @ Rs.1,400/- per acre (20 kg per acre)	2,10,00,000	Rs.52/- per kg	1,56,00,000	54,00,000
Nagapattinam	15,000	15,000	Rs.70/- per kg @ Rs.1,400/- per acre @ 20 kg per acre)	2,10,00,000	Rs.52/- per kg	1,56,00,000	54,00,000

4) The Director of Agriculture has, therefore, requested the Government

- i) to permit the Joint Directors of Agriculture, Tiruvarur and Nagapattinam Districts to adjust the excess expenditure of Rs.27,88,800/- under "Encouraging Pulses cultivation in Cauvery basin and GAC sub basin" under the relevant heads of account as detailed below:-

(a) The details of excess expenditure to be adjusted:-

(in Rupees)

District	Excess expenditure incurred under "Encouraging Pulses cultivation in Cauvery basin and GAC sub basin"			Savings under "Distribution of Green manure seeds" in Vennar Region				
	Allocation	Expenditure	Excess	Allocation	Expenditure	Savings	Excess amount to be adjusted from the savings	Amount that will be surrendered after the adjustment
	1	2	3=(2-1)	4	5	6=(4-5)	7=3	8=(6-7)
Tiruvarur	54,00,000	79,22,400	25,22,400	2,10,00,000	1,56,00,000	54,00,000	25,22,400	28,77,600
Nagapattinam	9,00,000	11,66,400	2,66,400	2,10,00,000	1,56,00,000	54,00,000	2,66,400	51,33,600
Total	63,00,000	90,88,800	27,88,800	4,20,00,000	3,12,00,000	1,08,00,000	27,88,800	80,11,200

(b) the details of head of account, sub-detailed head of account and DPC of State fund as well as National Agriculture Development Programme fund under which the excess expenditure has to be adjusted are as follows :-

(in Rupees)

District	Excess amount to be adjusted	Head of Account under which the amount to be adjusted			
		2401-00-105-JS 11 Subsidies	2401-00-800-KF 11-Subsidies	2401-00-789-JK 11-Subsidies	Total
Tiruvarur	25,22,400	12,61,200	10,09,000	2,52,200	25,22,400
Nagapattinam	2,66,400	1,33,200	1,06,600	26,600	2,66,400
Total	27,88,800	13,94,400	11,15,600	2,78,800	27,88,800

Head of Account	Detailed Head	Sub detailed Head	DPC	Amount to be adjusted (Rupees)
<b>I. State Fund:-</b> 2401-00-Crop Husbandry-105 Manures and Fertilizers - Schemes in the Twelfth Five Year Plan-II State Plan- JS - Kuruvai Special Package for Cauvery Delta Districts.	11-subsidies	01-Individual Based subsidy	2401-00-105-JS-1110	13,94,400
<b>II. National Agriculture Development Programme Fund:-</b> a) 2401-00-Crop Husbandry-800 Other expenditure -Schemes in the Twelfth Five Year Plan - II State Plan - KF-National Agriculture Development programme (NADP-RKVY) - Agriculture Department.	11 - Subsidies	01 Individual Based Subsidy	2401-00-800-KF-1111	11,15,600

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b) 2401-00-Crop Husbandry-789 Special Component Plan for Scheduled Castes - Schemes in the Twelfth Five Year Plan-II State Plan-JK-National Agriculture Development Programme (NADP-RKVY) under Special Component Plan – Agriculture Department	11 - Subsidies	01 Individual Based Subsidy	2401-00-789- JK-1118	2,78,800
Total				27,88,800

(ii) to permit the Joint Directors of Agriculture, Tiruvarur and Nagapattinam Districts to surrender the savings of Rs.80,11,200/- [i.e. Rs.28,77,600/- for Tiruvarur District and Rs.51,33,600/- for Nagapattinam District] after the adjustment of excess amount.

5) The Government, after careful examination of the above proposal of the Director of Agriculture, permit the Joint Directors of Agriculture, Tiruvarur and Nagapattinam Districts to adjust the excess expenditure of Rs.27,88,800/- (Rupees Twenty Seven Lakh Eighty Eight Thousand and Eight Hundred only) (Rs.25,22,400/- for Tiruvarur District and Rs.2,66,400/- for Nagapattinam District) under "Encouraging Pulses cultivation in Cauvery basin and GAC sub basin" from the savings under the component "Distribution of Green Manure Seeds" in Vennar region, under the relevant heads of account as detailed in para 4 above on the condition that, the amount apportioned to the heads of account mentioned at para 4 of the Government Order first read above should not be exceeded. Further, the Joint Directors of Agriculture, Tiruvarur and Nagapattinam Districts are directed to surrender the savings of Rs.80,11,200/- (Rupees Eighty Lakh Eleven Thousand and Two Hundred only) [i.e. Rs.28,77,600/- for Tiruvarur District and Rs.51,33,600/- for Nagapattinam District] to Government immediately after the adjustment of excess amount.

6) This order issues with the concurrence of Finance Department vide its U.O.No.3940/Agri/2017, dated: 31.01.2017.

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI,  
AGRICULTURAL PRODUCTION COMMISSIONER AND  
PRINCIPAL SECRETARY TO GOVERNMENT.

To

The Director of Agriculture, Chennai-5.

The Chief Engineer (Agricultural Engineering), Chennai-35.

The Executive Director, Tamil Nadu Watershed Development Agency,  
Chennai-32.

The Pay and Accounts Officer (East/South), Chennai-8/35 (By Name)

The District Collectors, Thanjavur, Tiruvarur, Nagapattinam, Trichy,  
Cuddalore, Ariyalur Districts.

The Joint Directors of Agriculture, Tiruvarur and Nagapattinam Districts.

The Treasury Officers / Sub-Treasury Officers Concerned

The Principal Accountant General (A&E/G&SSA/E&RSA/C&RA/AAD)  
Chennai-18. (By Name)

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The Resident Audit Officer, O/o. the Principal Accountant General (G&SSA), Secretariat, Chennai-9.

**Copy to:-**

The Director of Seed Certification and Organic Certification, Coimbatore-13.

The Director, STAMIN, Kudumiyanmalai, Pudukottai District.

The Registrar, Tamil Nadu Agricultural University, Coimbatore-3.

The Special Programme Implementation Department, Chennai-9.

The Finance (Agri/BG-I/BG-II) Department, Chennai-9.

The Private Secretary to Agricultural Production Commissioner and Principal Secretary to Government, Agriculture Department, Chennai-9

The Agriculture(OP3/AP1/AP3/AE1) Department, Chennai-9.

G.O.(Ms).No.155, Agriculture (AP2) Department, dated 4.6.2016.

The connected file (C.No.19673/AP2/2016).

Stock file/Spare copies.

**//FORWARDED BY ORDER//**

*Jan. Rajm. Gonna*  
*6/2/17*

**SECTION OFFICER**

*MJB*  
*6/2/17*

